

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2017 Management Plan (13565)	Final FY2017 Supplementals as Passed (14322)	FY2018 Governor Amended (14205)	FY2018 Enacted (14319)	FY2017 Management Plan vs FY2018 Enacted	
K-12 Aid to School Districts						
Foundation Program	1,170,334.5	0.0	1,176,466.6	1,176,466.6	6,132.1	0.5%
Pupil Transportation	72,619.8	0.0	72,619.8	79,029.6	6,409.8	8.8%
RDU Total:	1,242,954.3	0.0	1,249,086.4	1,255,496.2	12,541.9	1.0%
K-12 Support						
Boarding Home Grants	7,553.2	0.0	7,553.2	7,453.2	-100.0	-1.3%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,532.4	0.0	3,563.9	3,563.9	31.5	0.9%
RDU Total:	12,185.6	0.0	12,217.1	12,117.1	-68.5	-0.6%
Education Support Services						
Executive Administration	1,304.1	15.9	1,014.6	1,014.6	-289.5	-22.2%
Administrative Services	837.3	1.6	842.7	842.7	5.4	0.6%
Information Services	270.9	0.8	271.1	271.1	0.2	0.1%
School Finance & Facilities	1,301.2	1.1	1,307.6	1,307.6	6.4	0.5%
RDU Total:	3,713.5	19.4	3,436.0	3,436.0	-277.5	-7.5%
Teaching and Learning Support						
Student and School Achievement	5,543.5	4.6	5,562.9	5,562.9	19.4	0.3%
State System of Support	1,594.3	1.2	1,847.7	1,847.7	253.4	15.9%
Teacher Certification	0.2	0.0	0.0	0.0	-0.2	-100.0%
Child Nutrition	85.7	0.2	86.5	86.5	0.8	0.9%
Early Learning Coordination	8,284.8	0.4	8,285.8	9,485.8	1,201.0	14.5%
Pre-Kindergarten Grants	2,000.0	0.0	2,000.0	2,000.0	0.0	0.0%
RDU Total:	17,508.5	6.4	17,782.9	18,982.9	1,474.4	8.4%
Commissions and Boards						
AK State Council on the Arts	695.7	0.0	692.8	692.8	-2.9	-0.4%
RDU Total:	695.7	0.0	692.8	692.8	-2.9	-0.4%

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Mt. Edgecumbe Boarding School						
Mt. Edgecumbe Boarding School	4,647.9	5.3	4,758.8	0.0	-4,647.9	-100.0%
RDU Total:	4,647.9	5.3	4,758.8	0.0	-4,647.9	-100.0%
State Facilities Maintenance						
EED State Facilities Rent	2,098.2	0.0	1,068.2	1,068.2	-1,030.0	-49.1%
RDU Total:	2,098.2	0.0	1,068.2	1,068.2	-1,030.0	-49.1%
Alaska State Libraries, Archives and Museums						
Library Operations	4,183.9	7.7	5,217.0	5,217.0	1,033.1	24.7%
Archives	1,049.2	4.1	1,061.1	1,061.1	11.9	1.1%
Museum Operations	1,135.0	2.3	1,144.3	1,144.3	9.3	0.8%
OWL	661.8	0.0	661.8	661.8	0.0	0.0%
RDU Total:	7,029.9	14.1	8,084.2	8,084.2	1,054.3	15.0%
Unrestricted General (UGF):	1,290,833.6	45.2	1,297,126.4	1,299,877.4	9,043.8	0.7%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,290,833.6	45.2	1,297,126.4	1,299,877.4	9,043.8	0.7%