

Reapprop to the Major Maintenance Grant Fund - Est
\$3,503,492

FY2018 Request: **\$0**
Reference No: **45658**

AP/AL: Appropriation
Category: Education

Project Type: Renewal and Replacement
Recipient: Department of Education and Early Development

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Heidi Teshner

Estimated Project Dates: 06/30/2017 - 06/30/2021

Contact Phone: (907)465-2875

Brief Summary and Statement of Need:

The unexpended and unobligated general fund balances estimated to be a total of \$3,503,492, are reappropriated to the major maintenance grant fund (AS 14.11.007):

Funding:	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: