

**State of Alaska  
FY2018 Governor's Operating Budget**

**Department of Education and Early Development  
Pupil Transportation  
Component Budget Summary**

**Component: Pupil Transportation**

**Contribution to Department's Mission**

Provide grants to school districts for transportation services in a timely manner.

**Core Services**

- Alaska Statute 14.09.010 establishes a grant program to school districts that operate pupil transportation programs. The annual grant entitlement is determined by multiplying the per student grant amount by the actual number of Average Daily Membership (ADM) in the district.

**Major Component Accomplishments in 2016**

In FY2016, the Department of Education and Early Development distributed approximately \$78.6 million to 49 school districts transporting students to and from school daily.

**Key Component Challenges**

With a \$6.35 million reduction, continuing to find cost effective means of providing transportation services is a key issue to school districts, as well as ensuring student safety through bus driver training, school bus inspections, and drug and alcohol testing of bus drivers.

**Significant Changes in Results to be Delivered in FY2018**

There are no significant changes in results to be delivered in FY2018.

**Statutory and Regulatory Authority**

AS 14.09  
4 AAC 27

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Pupil Transportation (144)  
**RDU:** K-12 Aid to School Districts (645)

Formula Component

|                                   | FY2016 Actuals  | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor |             |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services           | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 72000 Travel                      | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 73000 Services                    | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 74000 Commodities                 | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 75000 Capital Outlay              | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| 77000 Grants, Benefits            | 78,611.7        | 78,969.8                    | 72,619.8          | 72,619.8               | 72,619.8        | 0.0                                       | 0.0%        |
| 78000 Miscellaneous               | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%        |
| <b>Totals</b>                     | <b>78,611.7</b> | <b>78,969.8</b>             | <b>72,619.8</b>   | <b>72,619.8</b>        | <b>72,619.8</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Fund Sources:</b>              |                 |                             |                   |                        |                 |   |             |
| 1004Gen Fund (UGF)                | 78,611.7        | 78,969.8                    | 72,619.8          | 72,619.8               | 72,619.8        | 0.0                                       | 0.0%        |
| <b>Unrestricted General (UGF)</b> | <b>78,611.7</b> | <b>78,969.8</b>             | <b>72,619.8</b>   | <b>72,619.8</b>        | <b>72,619.8</b> | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Federal Funds</b>              | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b> |
| <b>Positions:</b>                 |                 |                             |                   |                        |                 |   |             |
| Permanent Full Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Permanent Part Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |
| Non Permanent                     | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%        |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Pupil Transportation (144)  
**RDU:** K-12 Aid to School Districts (645)

| Scenario/Change Record Title   | Trans Type      | Totals          | Personal Services | Travel     | Services   | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|-----------------|-----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |                 |                 |                   |            |            |             |                |                  |               | PFT       | PPT      |          |
| <b>***** Changes From FY2017 Conference Committee To FY2017 Authorized *****</b>   |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund</b>   |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | ConfC(L)        | 78,969.8        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 78,969.8         | 0.0           | 0         | 0        | 0        |
|  |                 | 78,969.8        |                   |            |            |             |                |                  |               |           |          |          |
| <b>Reduce Pupil Transportation Program Expenditures</b>  |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | Veto            | -6,350.0        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -6,350.0         | 0.0           | 0         | 0        | 0        |
|  |                 | -6,350.0        |                   |            |            |             |                |                  |               |           |          |          |
| ADN 05-2017-0001: Total enacted amount for FY2017 Pupil Transportation is \$72,619.8. This amount includes the veto amount of \$6,350.0.   |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
|  | <b>Subtotal</b> | <b>72,619.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>72,619.8</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| <b>***** Changes From FY2017 Management Plan To FY2018 Governor *****</b>  |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| <b>Reverse Tracking FY2017 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund</b>   |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | OTI             | -72,619.8       | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | -72,619.8        | 0.0           | 0         | 0        | 0        |
|  |                 | -72,619.8       |                   |            |            |             |                |                  |               |           |          |          |
| <b>FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund</b>  |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | Misadj          | 72,619.8        | 0.0               | 0.0        | 0.0        | 0.0         | 0.0            | 72,619.8         | 0.0           | 0         | 0        | 0        |
|  |                 | 72,619.8        |                   |            |            |             |                |                  |               |           |          |          |
| Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2018 expenditures for Pupil Transportation. The anticipated need is based on projected average daily memberships (ADM), excluding Mt. Edgecumbe High School. |                 |                 |                   |            |            |             |                |                  |               |           |          |          |
|  | <b>Totals</b>   | <b>72,619.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>72,619.8</b>  | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Pupil Transportation (144)

| Line Number  | Line Name                         |   | FY2016 Actuals  | FY2017 Management Plan | FY2018 Governor |
|--------------|-----------------------------------|---|-----------------|------------------------|-----------------|
| 7000         | Grants, Benefits                  |   | 78,611.7        | 72,619.8               | 72,619.8        |
| Object Class | Servicing Agency                  | Explanation   | FY2016 Actuals  | FY2017 Management Plan | FY2018 Governor |
|              |                                   | <b>7000 Grants, Benefits Detail Totals</b>  | <b>78,611.7</b> | <b>72,619.8</b>        | <b>72,619.8</b> |
| 7003         | Sub-Recipient Pass-Through Grants | Pursuant to AS 14.09.010, funds will be used to provide grants to school districts that operate pupil transportation programs | 78,611.7        | 72,619.8               | 72,619.8        |