

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Education and Early Development Alaska Performance Scholarship Awards RDU/Component Budget Summary**

**RDU/Component: Alaska Performance Scholarship Awards**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The Alaska Performance Scholarship (APS) is a performance-based scholarship that is effectively raising the collective academic achievement of Alaska's students. Central to the program are the eligibility requirements that students 1) engage in a rigorous secondary education program of study; and 2) perform well on standards-based, college or career readiness assessments.

**Core Services**

- Active partnerships

**Major Component Accomplishments in 2016**

- Funded approximately \$11 million to over 3,300 APS recipients;
- Conducted APS outreach and public awareness through: 178 events, reaching a total of 7,644 individuals statewide; the APS.alaska.gov website; informational webinars for the public; and, self-serve resources and tools such as the APS Eligibility Progress and Initial Award/Continuing Eligibility Checklists;
- Transitioned APS and AEG electronic award disbursements from vendor to IRIS, resulting in savings of \$90,000;
- Produced the 2016 APS Outcomes Report on the first five high school graduate cohorts, documenting significant positive program impacts; and,
- Expanded live Webinars to students, parents and counselors, providing real-time information on APS without the need for staff travel.

**Key Component Challenges**

- Effecting a statewide culture that values higher education and understands the importance of taking a rigorous high school curriculum; and,
- Continuing to utilize technology and self-service outreach and application tools to reduce staffing needs and associated costs of outreach.

**Significant Changes in Results to be Delivered in FY2018**

- Expanded use of email and other electronic communications to reduce costs of communicating with customers.

**Statutory and Regulatory Authority**

AS 14.43.810-849  
20 AAC 16.205-16.900

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Alaska Performance Scholarship Awards (2990)  
**RDU:** Alaska Performance Scholarship Awards (610)

Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	11,066.6	11,500.0	11,500.0	11,500.0	11,750.0	250.0	2.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,066.6</b>	<b>11,500.0</b>	<b>11,500.0</b>	<b>11,500.0</b>	<b>11,750.0</b>	<b>250.0</b>	<b>2.2%</b>
<b>Fund Sources:</b>							
1226High Ed (DGF)	11,066.6	11,500.0	11,500.0	11,500.0	11,750.0	250.0	2.2%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>11,066.6</b>	<b>11,500.0</b>	<b>11,500.0</b>	<b>11,500.0</b>	<b>11,750.0</b>	<b>250.0</b>	<b>2.2%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Alaska Performance Scholarship Awards (2990)

**RDU:** Alaska Performance Scholarship Awards (610)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	11,500.0	0.0	0.0	0.0	0.0	0.0	11,500.0	0.0	0	0	0
1226 High Ed		11,500.0										
<b>Subtotal</b>		<b>11,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,500.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>Alaska Performance Scholarship Awards Program</b>												
	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1226 High Ed		250.0										
<b>Totals</b>		<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Increase is for anticipated, eligible Alaska Performance Scholarship (APS) Awards. Amount is based on increased demand as the program continues to see increases in APS-eligible students choosing to stay in Alaska for college. Future increases are not anticipated now that there is a full six-year cohort, unless there is an increase in Alaska high school graduates, or changes in APS eligibility requirements.

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Alaska Performance Scholarship Awards (2990)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		11,066.6	11,500.0	11,750.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>11,066.6</b>	<b>11,500.0</b>	<b>11,750.0</b>
7002	Benefits	Alaska Performance Scholarship awards	11,066.6	11,500.0	11,750.0