

State of Alaska FY2018 Governor's Operating Budget

Department of Education and Early Development Live Homework Help Component Budget Summary

Component: Live Homework Help

Contribution to Department's Mission

- Live Homework Help provides online tutoring services with accomplished, vetted and monitored tutors. These tutors assist Alaskan students to do well in courses, participate in statewide initiatives such as the Alaska Performance Scholarship Awards, meet goals and prepare for post-secondary success; and,
- Tutoring in math, physics, chemistry, biology and writing, for grades four through early college.

Major Component Accomplishments in 2016

| Fiscal Year | # Students Served |
|-------------|-------------------|
| 2008 | 5,073 |
| 2009 | 8,384 |
| 2010 | 8,571 |
| 2011 | 12,018 |
| 2012 | 18,428 |
| 2013 | 18,868 |
| 2014 | 25,046 |
| 2015 | 31,376 |
| 2016 | 22,704 |

Key Component Challenges

Live Homework Help is a popular service that regularly elicits high levels of satisfaction and wonderful comments from the students who have engaged with the tutors. This service clearly supports the overall mission of the Department of Education and Early Development, but the flat funding level means that the State Library cannot engage in active advertising without draining funds from other State Library services.

Significant Changes in Results to be Delivered in FY2018

Publicity about Live Homework Help is expected to cause a rebound in student usage of this service.

Statutory and Regulatory Authority

No statutes and regulations.

| Contact Information |
|---|
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Component Detail All Funds
Department of Education and Early Development

Component: Live Homework Help (3059)

Non-Formula Component

RDU: Alaska State Libraries, Archives and Museums (386)

| | FY2016 Actuals | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|--|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| 73000 Services | 0.0 | 138.2 | 138.2 | 138.2 | 0.0 | -138.2 -100.0% | |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| 77000 Grants, Benefits | 138.2 | 0.0 | 0.0 | 0.0 | 138.2 | 138.2 100.0% | |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| Totals | 138.2 | 138.2 | 138.2 | 138.2 | 138.2 | 0.0 0.0% | |
| Fund Sources: | | | | | | | |
| 1226High Ed (DGF) | 138.2 | 138.2 | 138.2 | 138.2 | 138.2 | 0.0 0.0% | |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| Designated General (DGF) | 138.2 | 138.2 | 138.2 | 138.2 | 138.2 | 0.0 0.0% | |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% | |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 0.0% | |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 0.0% | |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 0.0% | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Live Homework Help (3059)
RDU: Alaska State Libraries, Archives and Museums (386)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2017 Conference Committee To FY2017 Authorized ***** | | | | | | | | | | | | |
| FY2017 Conference Committee | | | | | | | | | | | | |
| ConfCom | | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1226 High Ed | | 138.2 | | | | | | | | | | |
| Subtotal | | 138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2017 Management Plan To FY2018 Governor ***** | | | | | | | | | | | | |
| Align Budget Authorization Based on Anticipated Expenditures | | | | | | | | | | | | |
| LIT | | 0.0 | 0.0 | 0.0 | -138.2 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |
| Totals | | 138.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 138.2 | 0.0 | 0 | 0 | 0 |

The budget authorization within the Live Homework Help component needs to be reallocated from the services line to the grant line to align the authority with anticipated expenditures. This is a technical fix as this component has always posted the expenditures from the grant line and the funds are awarded as a grant to the Alaska Library Network who manages the one-on-one online tutoring program to students statewide.

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Live Homework Help (3059)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--------------|--------------------|------------------------------------|----------------|------------------------|-----------------|
| 3000 | Services | | 0.0 | 138.2 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| | | 3000 Services Detail Totals | 0.0 | 138.2 | 0.0 |
| 3001 | Financial Services | | 0.0 | 138.2 | 0.0 |

Line Item Detail (1676)
Department of Education and Early Development
Grants, Benefits

Component: Live Homework Help (3059)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--------------|-----------------------------------|---|----------------|------------------------|-----------------|
| 7000 | Grants, Benefits | | 138.2 | 0.0 | 138.2 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| | | 7000 Grants, Benefits Detail Totals | 138.2 | 0.0 | 138.2 |
| 7003 | Sub-Recipient Pass-Through Grants | Grant to Alaska Library Network for tutoring services to assist Alaskan students to do well in courses, participate in statewide initiatives, such as the Alaska Performance Scholarship, meet goals and prepare for post-secondary success. Tutoring is available in math, physics, chemistry, biology and writing, for grades four through early college. | 138.2 | 0.0 | 138.2 |