

**State of Alaska
FY2018 Governor's Operating Budget**

**Department of Education and Early Development
WWAMI Medical Education
Component Budget Summary**

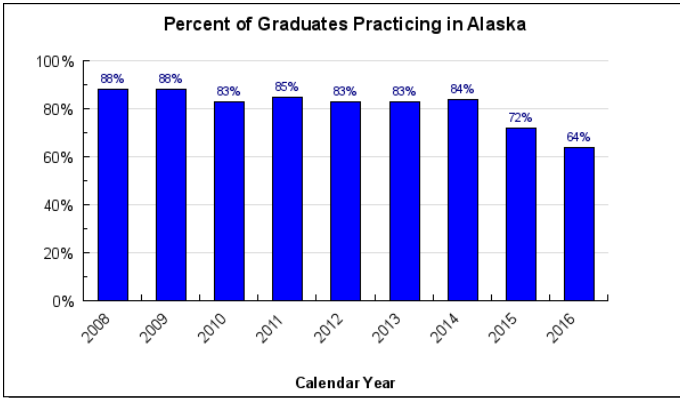
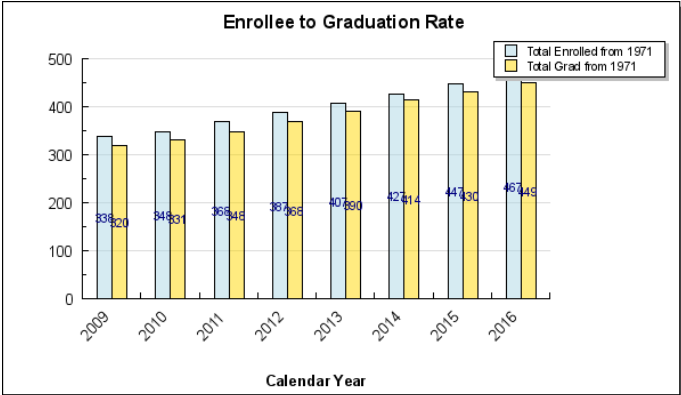
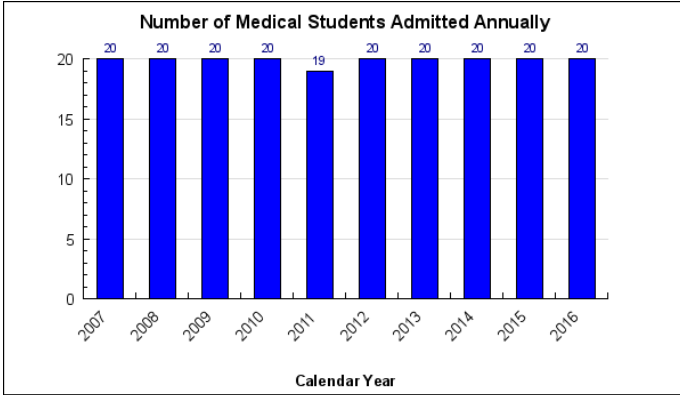
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



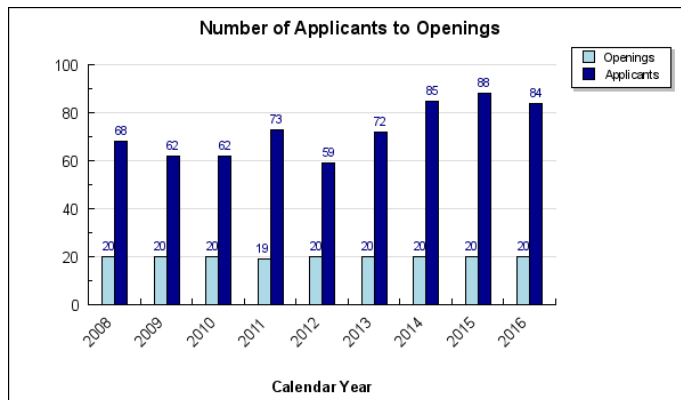
Core Services

- Pre College Outreach
- Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career

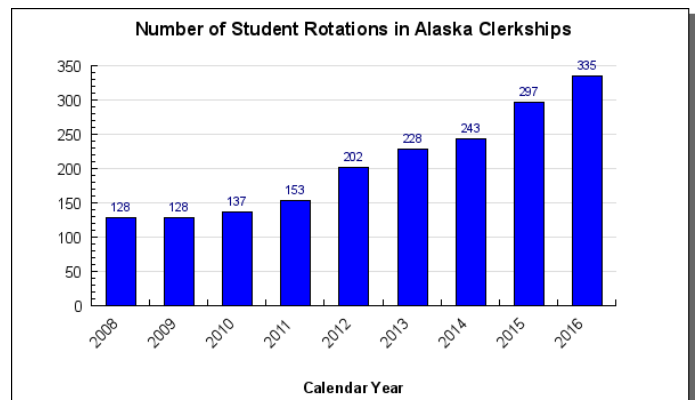
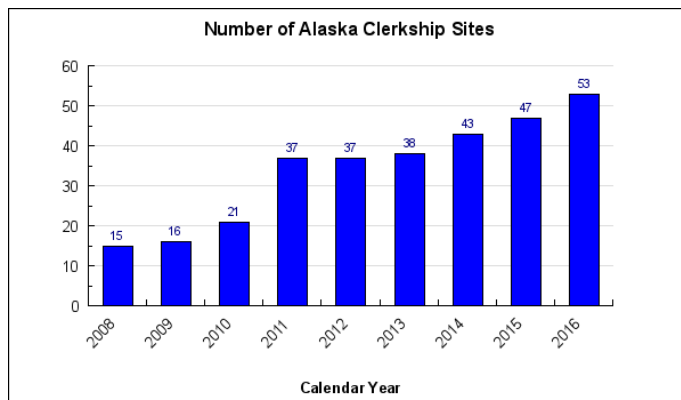
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre College Outreach



2. Provide Programs to Encourage Alaskans' Interest and Preparation for a Medical Career



Major Component Accomplishments in 2016

- Launched the new Foundations Phase curriculum; Alaska medical students will spend the equivalent of the first and second year of medical school at UAA, and may complete most of their clinical training years in Alaska;
- Established additional clinical training sites for both third and fourth-year students in Juneau, Kodiak, Ketchikan, Anchorage, Fairbanks and Wasilla; Required third year Psychiatry and Emergency Medicine clerkships established in Juneau; Additional required third year Psychiatry clerkship as well as new Palliative Care, Pain Management and three Internal Medicine elective clerkships established in Anchorage;
- Expanded the Targeted Rural and Underserved Track (TRUST) program to include Wasilla and Kodiak as well as Ketchikan; Three TRUST students admitted in 2016;
- Hosted the eleventh annual University of Alaska Anchorage WWAMI PreMed Summit with over 170 participants;
- The Alaska Pediatric Residency Program began providing a complete residency program in conjunction with the Pediatric Residency Program at Seattle Children’s Hospital; The second class graduated in 2016; The retention rate of the program for the two graduating classes is approximately 75%, with seven of the eight graduates remaining in Alaska to practice medicine;
- The WWAMI Distinguished Lecture Series at the University of Alaska, Anchorage;
- Initiated inter-professional training including medical students, physician assistant students and nursing students;
- Facilitated weekly medical seminars focusing on Alaska medical issues presented by members of the Alaska Medical community and open to all faculty and staff, medical students, physician assistant students and nursing students; Expanded seminars to include monthly interdisciplinary evening seminar;

- Faculty development conferences expanded to include on-site trainings in communities outside of Anchorage; Trainings provided in Juneau, Kodiak and Fairbanks in addition to three faculty development conferences in Anchorage;
- Expanded the WRITE clinical training to include chronic care and internal medicine; and,
- Established training program in Ketchikan to include Prince of Wales Island.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2018

- Expand the WRITE clinical training to include OB/Gyn at qualified sites;
- Development of an Internal Medicine Residency;
- Continue planning for Longitudinal Integrative Clerkship (LIC) within the tribal system;
- Develop clerkships for the Underserved Pathway at the Anchorage Neighborhood Health Center;
- The interdisciplinary training pilot program initiated in 2012 between medical students, nursing students and physician assistant students will increase. The goal is to create an environment that will result in better communication across health care professionals. When the students graduate, they will have an increased preparedness to work as a team for Alaskans;
- Residents for the Alaska Pediatric Track of the University of Washington, School of Medicine Pediatric Residency started the program in July 2012. The residents will receive training in Anchorage, Fairbanks and Bethel. The program has now graduated two classes of Residents, five accepted full time, permanent position in Alaska and two additional graduates doing locum tenens in Bethel;
- Continue to increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students; added summer WRITE student; continue to admit students to the Alaska TRUST program; explore possibility of developing additional WRITE site in Valdez;
- Increase in opportunities for high school students, with a special emphasis on underrepresented minorities, to participate in newly-developed pipeline programs for the encouragement of medical education;
- Continue to conduct advanced faculty development workshops emphasizing clinical education, the Foundation Phase, at UAA WWAMI; and,
- Develop a partnership with the Anchorage School District's new medical academy at West High School to provide service learning opportunities for medical students, peer mentoring, academic pre-med advising, guest lecturers and exposure to various health occupation as part of WWAMI Medical Education's Core Services.

Statutory and Regulatory Authority

AS 14.42.033
AS 14.43.510
20 AAC 19.010-19.900

Contact Information
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Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (953)

Non-Formula Component

RDU: Alaska Postsecondary Education Commission (68)

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,833.1	2,964.8	2,964.8	2,964.8	3,070.8	106.0	3.6%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,833.1	2,964.8	2,964.8	2,964.8	3,070.8	106.0	3.6%
Fund Sources:							
1226High Ed (DGF)	2,833.1	2,964.8	2,964.8	2,964.8	3,070.8	106.0	3.6%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	2,833.1	2,964.8	2,964.8	2,964.8	3,070.8	106.0	3.6%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		2,964.8										
	Subtotal	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
WWAMI Program Contractual Increase	Inc	106.0	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed		106.0										
	Totals	3,070.8	0.0	0.0	3,070.8	0.0	0.0	0.0	0.0	0	0	0

Increment for WWAMI Program based on contractual increase.

The state's contract with the University of Washington, School of Medicine for the WWAMI (Washington, Wyoming, Alaska, Montana and Idaho) program is to comply with AS 14.42.033 that states, in part, that the commission (Alaska Commission on Postsecondary Education) shall enter into agreements with government or postsecondary education officials of this state or other states to provide postsecondary educational services and programs to Alaska residents pursuing a medical education degree sufficient to accommodate at least 20 new program participants each year. Services must be limited to programs unavailable in Alaska.

Each state participating in WWAMI partners with the UW School of Medicine (UWSOM) to educate a fixed number of medical students from and for their state. For the first year of medical school, students study at their home state university (University of Washington, University of Wyoming, University of Alaska-Anchorage, Montana State University, or University of Idaho). Second year students from home state universities then come to the UWSOM in Seattle or Spokane for their entire second year. During the third and fourth years of medical school, students complete clinical rotations in a variety of sites and environments within the five-state region to learn and experience very different facets of medicine. For example, one month might be spent in a remote community near Nome, Alaska, another in a migrant community near Yakima, WA and another in a Level I trauma center in Seattle. The goal is to provide a rich array of clinical experiences in a variety of settings, mentored by community-based clinical faculty who volunteer their time to educate the physicians in training.

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		2,833.1	2,964.8	3,070.8
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		3000 Services Detail Totals	2,833.1	2,964.8	3,070.8
3011	Other Services	Contractual fees for the WWAMI program	2,833.1	2,964.8	3,070.8