

**State of Alaska**  
**FY2018 Governor's Operating Budget**

**Department of Education and Early Development**  
**K-12 Aid to School Districts**  
**Results Delivery Unit Budget Summary**

**K-12 Aid to School Districts Results Delivery Unit**

**Contribution to Department's Mission**

To provide financial support to Alaska's public schools.

**Core Services**

- Distribute state aid for foundation and pupil transportation in support of public schools operating throughout the state. Pupils who are of school age receive educational services from one of 53 school districts and Mt. Edgecumbe High School.

**Major RDU Accomplishments in 2016**

See department level accomplishments.

**Key RDU Challenges**

Responding to school districts' requests for technical assistance in preparing budgets, reporting expenditures, and enrolling and counting students for foundation funding continue to be ongoing challenges. Health Insurance benefits and fixed costs are significant challenges to school districts in providing educational services.

**Significant Changes in Results to be Delivered in FY2018**

The base student allocation will remain at \$5,930 for FY2018. The public education fund is no longer forward funded.

**Contact Information**

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**K-12 Aid to School Districts  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2016 Actuals				FY2017 Management Plan				FY2018 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Foundation Program	1,168,617.1	13,000.0	20,791.0	1,202,408.1	1,170,334.5	23,650.0	20,791.0	1,214,775.5	1,176,466.6	20,000.0	20,791.0	1,217,257.6
Pupil Transportation	78,611.7	0.0	0.0	78,611.7	72,619.8	0.0	0.0	72,619.8	72,619.8	0.0	0.0	72,619.8
Additional Foundation Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>1,247,228.8</b>	<b>13,000.0</b>	<b>20,791.0</b>	<b>1,281,019.8</b>	<b>1,242,954.3</b>	<b>23,650.0</b>	<b>20,791.0</b>	<b>1,287,395.3</b>	<b>1,249,086.4</b>	<b>20,000.0</b>	<b>20,791.0</b>	<b>1,289,877.4</b>

**K-12 Aid to School Districts  
Summary of RDU Budget Changes by Component  
From FY2017 Management Plan to FY2018 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2017 Management Plan</b>	<b>1,242,954.3</b>	<b>0.0</b>	<b>23,650.0</b>	<b>20,791.0</b>	<b>1,287,395.3</b>
<b>Adjustments which get you to start of year:</b>					
-Foundation Program	1,176,466.6	0.0	0.0	0.0	1,176,466.6
-Pupil Transportation	72,619.8	0.0	0.0	0.0	72,619.8
<b>One-time items:</b>					
-Foundation Program	-1,170,334.5	0.0	0.0	0.0	-1,170,334.5
-Pupil Transportation	-72,619.8	0.0	0.0	0.0	-72,619.8
<b>Proposed budget decreases:</b>					
-Foundation Program	0.0	0.0	-3,650.0	0.0	-3,650.0
<b>FY2018 Governor</b>	<b>1,249,086.4</b>	<b>0.0</b>	<b>20,000.0</b>	<b>20,791.0</b>	<b>1,289,877.4</b>