

Department Totals - Operating Budget (1158)
Department of Education and Early Development

Description	FY2017 Supplemental (14201)
Department Totals	154.8

Objects of Expenditure:

1000 Personal Services	39.7
2000 Travel	0.0
3000 Services	115.1
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-3.0
1003 G/F Match (UGF)	0.2
1004 Gen Fund (UGF)	45.0
1005 GF/Prgm (DGF)	-0.6
1007 I/A Rcpts (Other)	-1.7
1014 Donat Comm (Fed)	-0.2
1106 ASLC Rcpts (Other)	115.1

Totals:

Unrestricted General (UGF)	45.2
Designated General (DGF)	-0.6
Other Funds	113.4
Federal Funds	-3.2

Positions:

Permanent Full Time	0
Permanent Part Time	0

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Non Permanent	0
