

Department Funding Summary - Capital Budget (1167)

Department of Administration

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1017 Ben Sys	153,200
1023 FICA Acct	2,200
1029 P/E Retire	240,300
1034 Teach Ret	97,200
1042 Jud Retire	800
1045 Nat Guard	6,300
1147 PublicBldg	4,500,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	5,000,000
Federal Total:	0
Department Total:	5,000,000

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Department of Commerce, Community, and Economic Development

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	26,146,000
1003 G/F Match	60,000
1004 Gen Fund	7,940,000
1063 NPR Fund	3,240,310
1200 VehRntlTax	1,650,000
1202 Anatomical	80,000
1206 CPV Tax	600,000
1213 AHCC Rcpts	0
1249 AKTransMnt	250,000
Unrestricted General (UGF) Total:	8,000,000
Designated General (DGF) Total:	1,980,000
Other Total:	600,000
Federal Total:	29,386,310
Department Total:	39,966,310

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Department of Corrections

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1213 AHCC Rcpts	0
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	0

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Department of Environmental Conservation

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	52,250,000
1003 G/F Match	12,080,000
1052 Oil/Haz Fd	250,000
1075 Clean Wtr	587,700
1100 ADWF	2,041,000
1108 Stat Desig	500,000
Unrestricted General (UGF) Total:	12,080,000
Designated General (DGF) Total:	250,000
Other Total:	3,128,700
Federal Total:	52,250,000
Department Total:	67,708,700

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Department of Fish and Game

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	2,250,000
1004 Gen Fund	0
1024 Fish/Game	750,000
1109 Test Fish	1,000,000
1213 AHCC Rcpts	0
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	1,000,000
Other Total:	750,000
Federal Total:	2,250,000
Department Total:	4,000,000

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Department of Health and Social Services

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	6,865,693
1003 G/F Match	1,262,855
1004 Gen Fund	0
1037 GF/MH	500,000
1092 MHTAAR	550,000
1139 AHFC Div	250,000
1213 AHCC Rcpts	0
Unrestricted General (UGF) Total:	2,012,855
Designated General (DGF) Total:	0
Other Total:	550,000
Federal Total:	6,865,693
Department Total:	9,428,548

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Department of Labor and Workforce Development

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1004 Gen Fund	0
1213 AHCC Rcpts	0
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	0

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Department of Military and Veterans Affairs

FY18 Gov
(3783)

<u>Fund Source</u>	<u></u>
1002 Fed Rcpts	6,100,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	6,100,000
Department Total:	6,100,000

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Department of Natural Resources

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	9,650,000
1003 G/F Match	300,000
1018 EVOSS	19,018,930
1108 Stat Desig	400,000
1195 SnoMachReg	250,000
1213 AHCC Rcpts	0
Unrestricted General (UGF) Total:	300,000
Designated General (DGF) Total:	250,000
Other Total:	19,418,930
Federal Total:	9,650,000
Department Total:	29,618,930

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Department of Public Safety

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	1,200,000
Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	1,200,000
Department Total:	1,200,000

Department Funding Summary - Capital Budget (1167)

Department of Revenue

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	22,200,000
1004 Gen Fund	2,871,000
1037 GF/MH	1,334,700
1092 MHTAAR	1,150,000
1139 AHFC Div	13,494,300
1180 Alcohol Fd	1,500,000
Unrestricted General (UGF) Total:	17,700,000
Designated General (DGF) Total:	1,500,000
Other Total:	1,150,000
Federal Total:	22,200,000
Department Total:	42,550,000

Department Funding Summary - Capital Budget (1167)

Department of Transportation/Public Facilities

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1002 Fed Rcpts	1,078,000,000
1003 G/F Match	58,019,500
1004 Gen Fund	14,611,819
1027 Int Airprt	22,000,000
1082 Vessel Rep	22,000,000
1092 MHTAAR	300,000
1108 Stat Desig	10,000,000
1197 AK Cap Inc	12,080,500
1249 AKTransMnt	4,500,000
Unrestricted General (UGF) Total:	72,631,319
Designated General (DGF) Total:	38,580,500
Other Total:	32,300,000
Federal Total:	1,078,000,000
Department Total:	1,221,511,819

Department Funding Summary - Capital Budget (1167)

Judiciary

<u>Fund Source</u>	<u>FY18 Gov (3783)</u>
1004 Gen Fund	2,525,400
Unrestricted General (UGF) Total:	2,525,400
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	2,525,400