

Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Administration

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61673	AP	Statewide	Replacement of Pension and Benefits System Hardware		\$500,000
			1017 Ben Sys	\$153,200	
			1023 FICA Acct	\$2,200	
			1029 P/E Retire	\$240,300	
			1034 Teach Ret	\$97,200	
			1042 Jud Retire	\$800	
			1045 Nat Guard	\$6,300	
49602	AP	Statewide	General Services Public Building Fund Buildings Deferred Maintenance		\$4,500,000
			1147 PublicBldg	\$4,500,000	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	\$5,000,000
Federal Total:	0
Department Total:	\$5,000,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
38948	AP	North Slope Borough	National Petroleum Reserve - Alaska Impact Grant Program		\$3,240,310
			1063 NPR Fund	\$3,240,310	
38946	AP	Statewide	Community Block Grants		\$6,060,000
			1002 Fed Rcpts	\$6,000,000	
			1003 G/F Match	\$60,000	
52498	AP	Statewide	Alaska Energy Authority - Rural Power Systems Upgrades		\$14,296,000
			1002 Fed Rcpts	\$10,466,000	
			1004 Gen Fund	\$3,830,000	
49734	AP	Statewide	Alaska Energy Authority - Bulk Fuel Upgrades		\$12,100,000
			1002 Fed Rcpts	\$9,680,000	
			1004 Gen Fund	\$2,420,000	
60091	AP	Statewide	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements		\$250,000
			1004 Gen Fund	\$250,000	
61718	AP	Statewide	Alaska Travel Industry Association Grant for Tourism Marketing and Development		\$3,000,000
			1004 Gen Fund	\$1,350,000	
			1200 VehRntITax	\$1,650,000	
55158	AP	Statewide	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$90,000
			1004 Gen Fund	\$90,000	
45874	AP	Southeast Alaska	Inter-Island Ferry Authority		\$250,000
			1249 AKTransMnt	\$250,000	
50409	AP	Statewide	Life Alaska Donor Services, Inc. - Donor Program		\$80,000
			1202 Anatomical	\$80,000	
48513	AP	Statewide	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$600,000
			1206 CPV Tax	\$600,000	

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
32950	AP	Statewide	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program		0
			1213 AHCC Rcpts	0	

Unrestricted General (UGF) Total: \$8,000,000
Designated General (DGF) Total: \$1,980,000
Other Total: \$600,000
Federal Total: \$29,386,310
Department Total: \$39,966,310

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Corrections

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
61657	AP	Statewide	Reappropriation for Underground Storage Tank Upgrades		0
			1213 AHCC Rcpts	0	
49376	AP	Statewide	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment		0
			1213 AHCC Rcpts	0	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	0

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Environmental Conservation

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
41376	AP *	Statewide	Village Safe Water and Wastewater Infrastructure Projects		\$64,830,000
			1002 Fed Rcpts	\$52,250,000	
			1003 G/F Match	\$12,080,000	
			1108 Stat Desig	\$500,000	
49748	AL	Statewide	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	\$7,248,000	
			1108 Stat Desig	\$300,000	
49749	AL	Statewide	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	\$4,832,000	
			1108 Stat Desig	\$200,000	
49697	AP	Statewide	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
			1100 ADWF	\$2,041,000	
49698	AP	Statewide	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
			1075 Clean Wtr	\$587,700	
61649	AP	Valdez	Prince William Sound Tanker Escort Contingency Plan Review		\$250,000
			1052 Oil/Haz Fd	\$250,000	
				Unrestricted General (UGF) Total:	\$12,080,000
				Designated General (DGF) Total:	\$250,000
				Other Total:	\$3,128,700
				Federal Total:	\$52,250,000
				Department Total:	\$67,708,700

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Fish and Game

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
47181	AP	Kodiak	R/V Resolution Refurbishment and Repair		\$1,000,000
			1109 Test Fish	\$1,000,000	
30432	AP	Statewide	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1024 Fish/Game	\$750,000	
43322	AP	Statewide	Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	\$1,000,000
Other Total:	\$750,000
Federal Total:	\$2,250,000
Department Total:	\$4,000,000

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Health and Social Services

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
42837	AP	Statewide	Emergency Medical Services Match for Code Blue Project		\$500,000
			1003 G/F Match	\$500,000	
48632	AP	Statewide	Statewide Electronic Health Information Exchange System		\$7,628,548
			1002 Fed Rcpts	\$6,865,693	
			1003 G/F Match	\$762,855	
37934	AP	Statewide	Reappropriation for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
31862	AP	Statewide	Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
33671	AP	Statewide	MH Home Modification and Upgrades to Retain Housing		\$1,050,000
			1037 GF/MH	\$500,000	
			1092 MHTAAR	\$300,000	
			1139 AHFC Div	\$250,000	
33670	AP	Statewide	MH Deferred Maintenance and Accessibility Improvements		\$250,000
			1092 MHTAAR	\$250,000	
				Unrestricted General (UGF) Total:	\$2,012,855
				Designated General (DGF) Total:	0
				Other Total:	\$550,000
				Federal Total:	\$6,865,693
				Department Total:	\$9,428,548

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Labor and Workforce Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
48821	AP	Seward	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	0

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Military and Veterans Affairs

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
42901	AP	Statewide	State Homeland Security Grant Programs		\$6,000,000
				1002 Fed Rcpts	\$6,000,000
42898	AP	Statewide	National Guard Counterdrug Support		\$100,000
				1002 Fed Rcpts	\$100,000

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$6,100,000
Department Total:	\$6,100,000

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Natural Resources

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
33690	AP	Statewide	Snowmobile Trail Development Program and Grants		\$250,000
			1195 SnoMachReg	\$250,000	
6854	AP	Statewide	National Recreational Trails Federal Grant Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
61719	AP	Statewide	Reappropriation for National Recreational Trails Federal Grant Program		0
			1213 AHCC Rcpts	0	
6855	AP	Statewide	Abandoned Mine Lands Reclamation Federal Program		\$3,200,000
			1002 Fed Rcpts	\$3,200,000	
61663	AP	Statewide	Assessment of Transitional North Slope Oil Reservoirs		\$750,000
			1002 Fed Rcpts	\$750,000	
37769	AP	Statewide	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
			1002 Fed Rcpts	\$1,400,000	
60937	AP	Statewide	Geologic Mapping for Natural Resource Development		\$2,100,000
			1002 Fed Rcpts	\$1,800,000	
			1003 G/F Match	\$300,000	
54913	AP	Statewide	Industry Projects Application Review		\$400,000
			1108 Stat Desig	\$400,000	
32552	AP	Statewide	Land and Water Conservation Fund Federal Grant Program		\$600,000
			1002 Fed Rcpts	\$600,000	
6865	AP	Statewide	National Historic Preservation Fund		\$400,000
			1002 Fed Rcpts	\$400,000	
61668	AP	Kenai Areawide	EVOS Parks Habitat Restoration and Protection		\$2,018,930
			1018 EVOSS	\$2,018,930	
61665	AP	Homer	EVOS Purchase of Interest in Land - Kachemak Bay		\$1,500,000
			1018 EVOSS	\$1,500,000	
61666	AP	Kodiak	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island		\$8,500,000
			1018 EVOSS	\$8,500,000	

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Natural Resources

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
61667	AP	Kodiak	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island		\$7,000,000
			1018 EVOSS	\$7,000,000	

Unrestricted General (UGF) Total: \$300,000
Designated General (DGF) Total: \$250,000
Other Total: \$19,418,930
Federal Total: \$9,650,000
Department Total: \$29,618,930

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Public Safety

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
35825	AP	Statewide	Marine Fisheries Patrol Improvements		\$1,200,000
				1002 Fed Rcpts	\$1,200,000

Unrestricted General (UGF) Total:	0
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	\$1,200,000
Department Total:	\$1,200,000

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Revenue

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6351	AP	Statewide	AHFC Cold Climate Housing Research Center (CCHRC)		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6350	AP	Statewide	AHFC Competitive Grants for Public Housing		\$1,100,000
			1002 Fed Rcpts	\$750,000	
			1139 AHFC Div	\$350,000	
6348	AP	Statewide	AHFC Federal and Other Competitive Grants		\$15,200,000
			1002 Fed Rcpts	\$13,700,000	
			1139 AHFC Div	\$1,500,000	
6342	AP	Statewide	AHFC Housing and Urban Development Capital Fund Program		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
6347	AP	Statewide	AHFC Housing and Urban Development Federal HOME Grant		\$4,500,000
			1002 Fed Rcpts	\$3,750,000	
			1139 AHFC Div	\$750,000	
60777	AP	Statewide	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1180 Alcohol Fd	\$1,500,000	
6334	AP	Statewide	AHFC Senior Citizens Housing Development Program		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6323	AP	Statewide	AHFC Supplemental Housing Development Program		\$3,000,000
			1139 AHFC Div	\$3,000,000	
49395	AP	Statewide	AHFC Teacher, Health and Public Safety Professionals Housing		\$1,750,000
			1139 AHFC Div	\$1,750,000	
50683	AP	Statewide	AHFC Weatherization Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
45390	AP	Statewide	MH: AHFC Homeless Assistance Program		\$7,800,000
			1004 Gen Fund	\$2,871,000	
			1037 GF/MH	\$850,000	
			1092 MHTAAR	\$950,000	
			1139 AHFC Div	\$3,129,000	

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Revenue

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
6360	AP	Statewide	MH: AHFC Beneficiary and Special Needs Housing		\$1,700,000
			1037 GF/MH	\$484,700	
			1092 MHTAAR	\$200,000	
			1139 AHFC Div	\$1,015,300	

Unrestricted General (UGF) Total:	\$17,700,000
Designated General (DGF) Total:	\$1,500,000
Other Total:	\$1,150,000
Federal Total:	\$22,200,000
Department Total:	\$42,550,000

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
57329	AP	Statewide	Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena		\$244,000,000
				1002 Fed Rcpts	\$222,000,000
				1082 Vessel Rep	\$22,000,000
30624	AP	Statewide	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$12,000,000
				1004 Gen Fund	\$12,000,000
49780	AP	Statewide	Municipal Harbor Facility Grant Fund Projects		\$5,000,000
				1004 Gen Fund	\$2,500,000
				1249 AKTransMnt	\$2,500,000
52032	AP	Statewide	Public and Community Transportation State Match		\$1,000,000
				1249 AKTransMnt	\$1,000,000
60772	AP *	Statewide	Federal Program Match		\$70,100,000
				1003 G/F Match	\$58,019,500
				1197 AK Cap Inc	\$12,080,500
6896	AL	Statewide	Federal-Aid Aviation State Match		\$10,800,000
				1003 G/F Match	\$10,800,000
32609	AL	Statewide	Federal-Aid Highway State Match		\$58,000,000
				1003 G/F Match	\$45,919,500
				1197 AK Cap Inc	\$12,080,500
41923	AL	Statewide	Other Federal Program Match		\$1,300,000
				1003 G/F Match	\$1,300,000
7470	AP *	Statewide	Airport Improvement Program		\$269,500,000
				1002 Fed Rcpts	\$247,500,000
				1027 Int Airprt	\$22,000,000
61000	AL	Statewide	Alaska International Airport System		\$129,500,000
				1002 Fed Rcpts	\$107,500,000
				1027 Int Airprt	\$22,000,000

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Project Listing with Funding Detail (1161)

FY2018 Governor

Department of Transportation/Public Facilities

RefNum	AP/AL	Location	Project Title	Fund Source Total	Project Total
61033	AL	Statewide	Rural Airport Improvement Program		\$140,000,000
				1002 Fed Rcpts	\$140,000,000
32610	AP	Statewide	Surface Transportation Program		\$580,000,000
				1002 Fed Rcpts	\$580,000,000
6764	AP *	Statewide	Statewide Federal Programs		\$38,611,819
				1002 Fed Rcpts	\$28,500,000
				1004 Gen Fund	\$111,819
				1108 Stat Desig	\$10,000,000
34752	AL	Statewide	Commercial Vehicle Enforcement Program		\$5,500,000
				1002 Fed Rcpts	\$5,500,000
31375	AL	Statewide	Cooperative Reimbursable Projects		\$15,000,000
				1002 Fed Rcpts	\$5,000,000
				1108 Stat Desig	\$10,000,000
30643	AL	Statewide	Federal Transit Administration Grants		\$10,000,000
				1002 Fed Rcpts	\$10,000,000
33485	AL	Statewide	Highway Safety Grants Program		\$8,111,819
				1002 Fed Rcpts	\$8,000,000
				1004 Gen Fund	\$111,819
48310	AP	Statewide	Reappropriation for Alaska Class Ferry Project Completion and Vessel Equipment		0
				1004 Gen Fund	0
61706	AP	Southeast Alaska	Reappropriation for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area		0
				1004 Gen Fund	0
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
				1092 MHTAAR	\$300,000

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Project Listing with Funding Detail (1161)
FY2018 Governor

Department of Transportation/Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
30648	AP	Statewide	MH Coordinated Transportation and Vehicles		\$1,300,000
				1249 AKTransMnt	\$1,000,000

Unrestricted General (UGF) Total: \$72,631,319
Designated General (DGF) Total: \$38,580,500
Other Total: \$32,300,000
Federal Total: \$1,078,000,000
Department Total: \$1,221,511,819

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Project Listing with Funding Detail (1161)
FY2018 Governor

Judiciary

<u>RefNum</u>	<u>AP/AL</u>	<u>Location</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
54564	AP	Statewide	Deferred Maintenance, Renewal, Repair and Equipment		\$2,525,400
				1004 Gen Fund	\$2,525,400

Unrestricted General (UGF) Total:	\$2,525,400
Designated General (DGF) Total:	0
Other Total:	0
Federal Total:	0
Department Total:	\$2,525,400

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