

Impact House District Detail (1163)
FY2018 Governor

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Richardson Hwy/East Mat-Su (HD 9)					
Department of Environmental Conservation					
	61649	AP	Prince William Sound Tanker Escort Contingency Plan Review		\$250,000
				1052 Oil/Haz Fd	\$250,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	\$250,000
				Other Total:	0
				Federal Total:	0
				House District Total:	\$250,000
Kenai Areawide (HD 29-31)					
Department of Labor and Workforce Development					
	48821	AP	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment		0
				1004 Gen Fund	0
				1213 AHCC Rcpts	0
Department of Natural Resources					
	61668	AP	EVOS Parks Habitat Restoration and Protection		\$2,018,930
				1018 EVOSS	\$2,018,930

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Kenai Areawide (HD 29-31)					
Department of Natural Resources					
	61665	AP	EVOS Purchase of Interest in Land - Kachemak Bay		\$1,500,000
				1018 EVOSS	\$1,500,000
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	\$3,518,930
				Federal Total:	0
				House District Total:	\$3,518,930
Kodiak/Cordova/Seldovia (HD 32)					
Department of Fish and Game					
	47181	AP	R/V Resolution Refurbishment and Repair		\$1,000,000
				1109 Test Fish	\$1,000,000
Department of Natural Resources					
	61666	AP	EVOS Purchase of Interest in Land - Portage Lake, Northern Afognak Island		\$8,500,000
				1018 EVOSS	\$8,500,000

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Kodiak/Cordova/Seldovia (HD 32)					
Department of Natural Resources					
	61667	AP	EVOS Purchase of Interest in Land - Thorsheim Drainage, Northern Afognak Island		\$7,000,000
			1018 EVOSS	\$7,000,000	
			Unrestricted General (UGF) Total:		0
			Designated General (DGF) Total:		\$1,000,000
			Other Total:		\$15,500,000
			Federal Total:		0
			House District Total:		\$16,500,000
Southeast Region (HD 33-36)					
Department of Commerce, Community, and Economic Development					
	45874	AP	Inter-Island Ferry Authority		\$250,000
			1249 AKTransMnt	\$250,000	
Department of Transportation/Public Facilities					
	61706	AP	Reappropriation for Enhancement of Transportation and Infrastructure in the Greater Lynn Canal Area		0
			1004 Gen Fund	0	
			Unrestricted General (UGF) Total:		0
			Designated General (DGF) Total:		\$250,000
			Other Total:		0
			Federal Total:		0
			House District Total:		\$250,000

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Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	38948	AP	National Petroleum Reserve - Alaska Impact Grant Program		\$3,240,310	
				1063 NPR Fund	\$3,240,310	
					Unrestricted General (UGF) Total:	0
					Designated General (DGF) Total:	0
					Other Total:	0
					Federal Total:	\$3,240,310
					House District Total:	\$3,240,310
Statewide (HD 1-40)						
Department of Administration						
	61673	AP	Replacement of Pension and Benefits System Hardware		\$500,000	
				1017 Ben Sys	\$153,200	
				1023 FICA Acct	\$2,200	
				1029 P/E Retire	\$240,300	
				1034 Teach Ret	\$97,200	
				1042 Jud Retire	\$800	
				1045 Nat Guard	\$6,300	
	49602	AP	General Services Public Building Fund Buildings Deferred Maintenance		\$4,500,000	
				1147 PublicBldg	\$4,500,000	
Department of Commerce, Community, and Economic Development						
	38946	AP	Community Block Grants		\$6,060,000	
				1002 Fed Rcpts	\$6,000,000	
				1003 G/F Match	\$60,000	

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Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
	52498	AP	Alaska Energy Authority - Rural Power Systems Upgrades		\$14,296,000
			1002 Fed Rcpts	\$10,466,000	
			1004 Gen Fund	\$3,830,000	
	49734	AP	Alaska Energy Authority - Bulk Fuel Upgrades		\$12,100,000
			1002 Fed Rcpts	\$9,680,000	
			1004 Gen Fund	\$2,420,000	
	60091	AP	Alaska Community Foundation - Statewide Domestic Violence Shelter Improvements		\$250,000
			1004 Gen Fund	\$250,000	
	61718	AP	Alaska Travel Industry Association Grant for Tourism Marketing and Development		\$3,000,000
			1004 Gen Fund	\$1,350,000	
			1200 VehRntITax	\$1,650,000	
	55158	AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State Licensing Requirements		\$90,000
			1004 Gen Fund	\$90,000	
	50409	AP	Life Alaska Donor Services, Inc. - Donor Program		\$80,000
			1202 Anatomical	\$80,000	
	48513	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion		\$600,000
			1206 CPV Tax	\$600,000	
	32950	AP	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program		0
			1213 AHCC Rcpts	0	
Department of Corrections					
	61657	AP	Reappropriation for Underground Storage Tank Upgrades		0
			1213 AHCC Rcpts	0	
	49376	AP	Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment		0
			1213 AHCC Rcpts	0	

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Statewide (HD 1-40)					
Department of Environmental Conservation					
	49748	AL	First Time Service Projects		\$38,898,000
			1002 Fed Rcpts	\$31,350,000	
			1003 G/F Match	\$7,248,000	
			1108 Stat Desig	\$300,000	
	49749	AL	Expansion, Upgrade, and Replacement of Existing Service		\$25,932,000
			1002 Fed Rcpts	\$20,900,000	
			1003 G/F Match	\$4,832,000	
			1108 Stat Desig	\$200,000	
	49697	AP	Drinking Water Capitalization Grant - Subsidy Funding		\$2,041,000
			1100 ADWF	\$2,041,000	
	49698	AP	Clean Water Capitalization Grant - Subsidy Funding		\$587,700
			1075 Clean Wtr	\$587,700	
Department of Fish and Game					
	30432	AP	Sport Fish Recreational Boating and Angler Access		\$3,000,000
			1002 Fed Rcpts	\$2,250,000	
			1024 Fish/Game	\$750,000	
	43322	AP	Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades		0
			1004 Gen Fund	0	
			1213 AHCC Rcpts	0	
Department of Health and Social Services					
	42837	AP	Emergency Medical Services Match for Code Blue Project		\$500,000
			1003 G/F Match	\$500,000	
	48632	AP	Statewide Electronic Health Information Exchange System		\$7,628,548
			1002 Fed Rcpts	\$6,865,693	
			1003 G/F Match	\$762,855	

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Statewide (HD 1-40)						
Department of Health and Social Services						
	37934	AP	Reappropriation for Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			0
				1004 Gen Fund	0	
				1213 AHCC Rcpts	0	
	31862	AP	Reappropriation for Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			0
				1004 Gen Fund	0	
				1213 AHCC Rcpts	0	
	33671	AP	MH Home Modification and Upgrades to Retain Housing			\$1,050,000
				1037 GF/MH	\$500,000	
				1092 MHTAAR	\$300,000	
				1139 AHFC Div	\$250,000	
	33670	AP	MH Deferred Maintenance and Accessibility Improvements			\$250,000
				1092 MHTAAR	\$250,000	
Department of Military and Veterans Affairs						
	42901	AP	State Homeland Security Grant Programs			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
	42898	AP	National Guard Counterdrug Support			\$100,000
				1002 Fed Rcpts	\$100,000	
Department of Natural Resources						
	33690	AP	Snowmobile Trail Development Program and Grants			\$250,000
				1195 SnoMachReg	\$250,000	
	6854	AP	National Recreational Trails Federal Grant Program			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	61719	AP	Reappropriation for National Recreational Trails Federal Grant Program			0
				1213 AHCC Rcpts	0	
	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$3,200,000
				1002 Fed Rcpts	\$3,200,000	

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Statewide (HD 1-40)					
Department of Natural Resources					
	61663	AP	Assessment of Transitional North Slope Oil Reservoirs		\$750,000
				1002 Fed Rcpts	\$750,000
	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program		\$1,400,000
				1002 Fed Rcpts	\$1,400,000
	60937	AP	Geologic Mapping for Natural Resource Development		\$2,100,000
				1002 Fed Rcpts	\$1,800,000
				1003 G/F Match	\$300,000
	54913	AP	Industry Projects Application Review		\$400,000
				1108 Stat Desig	\$400,000
	32552	AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
				1002 Fed Rcpts	\$600,000
	6865	AP	National Historic Preservation Fund		\$400,000
				1002 Fed Rcpts	\$400,000
Department of Public Safety					
	35825	AP	Marine Fisheries Patrol Improvements		\$1,200,000
				1002 Fed Rcpts	\$1,200,000
Department of Revenue					
	6351	AP	AHFC Cold Climate Housing Research Center (CCHRC)		\$1,000,000
				1139 AHFC Div	\$1,000,000
	6350	AP	AHFC Competitive Grants for Public Housing		\$1,100,000
				1002 Fed Rcpts	\$750,000
				1139 AHFC Div	\$350,000
	6348	AP	AHFC Federal and Other Competitive Grants		\$15,200,000
				1002 Fed Rcpts	\$13,700,000
				1139 AHFC Div	\$1,500,000

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Statewide (HD 1-40)					
Department of Revenue					
6342	AP		AHFC Housing and Urban Development Capital Fund Program		\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
6347	AP		AHFC Housing and Urban Development Federal HOME Grant		\$4,500,000
			1002 Fed Rcpts	\$3,750,000	
			1139 AHFC Div	\$750,000	
60777	AP		AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)		\$1,500,000
			1180 Alcohol Fd	\$1,500,000	
6334	AP		AHFC Senior Citizens Housing Development Program		\$1,000,000
			1139 AHFC Div	\$1,000,000	
6323	AP		AHFC Supplemental Housing Development Program		\$3,000,000
			1139 AHFC Div	\$3,000,000	
49395	AP		AHFC Teacher, Health and Public Safety Professionals Housing		\$1,750,000
			1139 AHFC Div	\$1,750,000	
50683	AP		AHFC Weatherization Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000	
45390	AP		MH: AHFC Homeless Assistance Program		\$7,800,000
			1004 Gen Fund	\$2,871,000	
			1037 GF/MH	\$850,000	
			1092 MHTAAR	\$950,000	
			1139 AHFC Div	\$3,129,000	
6360	AP		MH: AHFC Beneficiary and Special Needs Housing		\$1,700,000
			1037 GF/MH	\$484,700	
			1092 MHTAAR	\$200,000	
			1139 AHFC Div	\$1,015,300	

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Statewide (HD 1-40)					
Department of Transportation/Public Facilities					
57329	AP		Alaska Marine Highway System - Construction of a New Ocean Going Vessel To Replace the F/V Tustumena		\$244,000,000
				1002 Fed Rcpts	\$222,000,000
				1082 Vessel Rep	\$22,000,000
30624	AP		Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation		\$12,000,000
				1004 Gen Fund	\$12,000,000
49780	AP		Municipal Harbor Facility Grant Fund Projects		\$5,000,000
				1004 Gen Fund	\$2,500,000
				1249 AKTransMnt	\$2,500,000
52032	AP		Public and Community Transportation State Match		\$1,000,000
				1249 AKTransMnt	\$1,000,000
6896	AL		Federal-Aid Aviation State Match		\$10,800,000
				1003 G/F Match	\$10,800,000
32609	AL		Federal-Aid Highway State Match		\$58,000,000
				1003 G/F Match	\$45,919,500
				1197 AK Cap Inc	\$12,080,500
41923	AL		Other Federal Program Match		\$1,300,000
				1003 G/F Match	\$1,300,000
61000	AL		Alaska International Airport System		\$129,500,000
				1002 Fed Rcpts	\$107,500,000
				1027 Int Airprt	\$22,000,000
61033	AL		Rural Airport Improvement Program		\$140,000,000
				1002 Fed Rcpts	\$140,000,000
32610	AP		Surface Transportation Program		\$580,000,000
				1002 Fed Rcpts	\$580,000,000

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Statewide (HD 1-40)						
Department of Transportation/Public Facilities						
	34752	AL	Commercial Vehicle Enforcement Program			\$5,500,000
				1002 Fed Rcpts	\$5,500,000	
	31375	AL	Cooperative Reimbursable Projects			\$15,000,000
				1002 Fed Rcpts	\$5,000,000	
				1108 Stat Desig	\$10,000,000	
	30643	AL	Federal Transit Administration Grants			\$10,000,000
				1002 Fed Rcpts	\$10,000,000	
	33485	AL	Highway Safety Grants Program			\$8,111,819
				1002 Fed Rcpts	\$8,000,000	
				1004 Gen Fund	\$111,819	
	48310	AP	Reappropriation for Alaska Class Ferry Project Completion and Vessel Equipment			0
				1004 Gen Fund	0	
	30648	AP	MH Coordinated Transportation and Vehicles			\$1,300,000
				1092 MHTAAR	\$300,000	
				1249 AKTransMnt	\$1,000,000	

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Statewide (HD 1-40)					
Judiciary					
	54564	AP	Deferred Maintenance, Renewal, Repair and Equipment		\$2,525,400
				1004 Gen Fund	\$2,525,400

Unrestricted General (UGF) Total: \$115,249,574
Designated General (DGF) Total: \$42,060,500
Other Total: \$43,878,700
Federal Total: \$1,204,661,693
House District Total: \$1,405,850,467

Unrestricted General (UGF) Total: \$115,249,574
Designated General (DGF) Total: \$43,560,500
Other Total: \$62,897,630
Federal Total: \$1,207,902,003
Report Grand Total: \$1,429,609,707