

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY18 Gov (3783)
1002 Fed Rcpts (Federal)	1,204,661,693
1003 G/F Match (UGF)	71,722,355
1004 Gen Fund (UGF)	27,948,219
1017 Ben Sys (Other)	153,200
1018 EVOSS (Other)	19,018,930
1023 FICA Acct (Other)	2,200
1024 Fish/Game (Other)	750,000
1027 Int Airprt (Other)	22,000,000
1029 P/E Retire (Other)	240,300
1034 Teach Ret (Other)	97,200
1037 GF/MH (UGF)	1,834,700
1042 Jud Retire (Other)	800
1045 Nat Guard (Other)	6,300
1052 Oil/Haz Fd (DGF)	250,000
1063 NPR Fund (Federal)	3,240,310
1075 Clean Wtr (Other)	587,700
1082 Vessel Rep (DGF)	22,000,000
1092 MHTAAR (Other)	2,000,000
1100 ADWF (Other)	2,041,000
1108 Stat Desig (Other)	10,900,000
1109 Test Fish (DGF)	1,000,000
1139 AHFC Div (UGF)	13,744,300
1147 PublicBldg (Other)	4,500,000
1180 Alcohol Fd (DGF)	1,500,000
1195 SnoMachReg (DGF)	250,000
1197 AK Cap Inc (DGF)	12,080,500
1200 VehRntlTax (DGF)	1,650,000
1202 Anatomical (DGF)	80,000
1206 CPV Tax (Other)	600,000
1213 AHCC Rcpts (UGF)	0
1249 AKTransMnt (DGF)	4,750,000
Unrestricted General (UGF) Total:	115,249,574
Designated General (DGF) Total:	43,560,500
Other Total:	62,897,630
Federal Total:	1,207,902,003
Statewide Total:	1,429,609,707