

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2018 Governor (3783)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	5,000,000	0	5,000,000
Department of Commerce, Community, and Economic Development	8,000,000	1,980,000	600,000	29,386,310	39,966,310
Department of Corrections	0	0	0	0	0
Department of Environmental Conservation	12,080,000	250,000	3,128,700	52,250,000	67,708,700
Department of Fish and Game	0	1,000,000	750,000	2,250,000	4,000,000
Department of Health and Social Services	2,012,855	0	550,000	6,865,693	9,428,548
Department of Labor and Workforce Development	0	0	0	0	0
Department of Military and Veterans Affairs	0	0	0	6,100,000	6,100,000
Department of Natural Resources	300,000	250,000	19,418,930	9,650,000	29,618,930
Department of Public Safety	0	0	0	1,200,000	1,200,000
Department of Revenue	17,700,000	1,500,000	1,150,000	22,200,000	42,550,000
Department of Transportation/Public Facilities	72,631,319	38,580,500	32,300,000	1,078,000,000	1,221,511,819
Judiciary	2,525,400	0	0	0	2,525,400
Totals:	115,249,574	43,560,500	62,897,630	1,207,902,003	1,429,609,707