

**UGF/DGF/Other/Fed Summary by Department (1088)**

**Excludes Transfers**

**Scenario: FY2018 Governor (13956)**

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	69,036.1	30,462.3	233,332.3	3,622.9	336,453.6	1,143	14	24	1,181
Department of Commerce, Community, and Economic Development	11,536.6	82,448.2	58,461.7	20,356.3	172,802.8	512	0	5	517
Department of Corrections	258,304.4	28,796.2	14,240.0	7,686.0	309,026.6	1,899	0	0	1,899
Department of Education and Early Development	1,297,126.4	26,071.5	57,620.8	241,157.5	1,621,976.2	279	15	4	298
Department of Environmental Conservation	15,297.9	29,892.2	12,801.5	23,896.6	81,888.2	488	0	1	489
Department of Fish and Game	50,516.4	14,897.5	67,729.1	67,019.5	200,162.5	837	641	23	1,501
Office of the Governor	24,982.8	0.0	838.3	205.0	26,026.1	133	0	20	153
Department of Health and Social Services	1,063,072.8	97,099.9	101,021.6	1,463,744.8	2,724,939.1	3,365	47	80	3,492
Department of Labor and Workforce Development	20,982.0	36,365.3	20,410.1	84,337.9	162,095.3	710	58	7	775
Department of Law	48,915.4	2,867.0	31,607.0	1,489.4	84,878.8	503	0	0	503
Department of Military and Veterans Affairs	16,560.3	28.4	10,192.0	30,995.1	57,775.8	269	2	1	272
Department of Natural Resources	59,222.2	30,694.2	38,509.1	24,320.1	152,745.6	628	213	64	905
Department of Public Safety	154,567.7	8,851.4	15,098.0	12,138.0	190,655.1	813	18	8	839
Department of Revenue	25,400.4	10,702.3	260,794.5	78,665.5	375,562.7	810	33	16	859
Department of Transportation/Public Facilities	145,691.4	126,872.2	306,651.6	2,045.3	581,260.5	2,881	339	137	3,357
University of Alaska	325,033.5	332,184.5	86,640.4	143,852.7	887,711.1	4,078	192	0	4,270
Judiciary	104,814.8	518.0	1,806.1	1,225.6	108,364.5	739	37	5	781
Legislature	65,225.0	594.9	809.8	0.0	66,629.7	236	310	0	546
Debt Service	209,416.9	18,604.1	54,540.2	5,248.3	287,809.5	0	0	0	0
Branch-wide Appropriations	-1,005.2	-161.7	-607.7	-43.3	-1,817.9	0	0	0	0
Direct Appropriations to Retirement Accounts	134,239.6	58,287.0	0.0	0.0	192,526.6	0	0	0	0
Fund Capitalization	116,640.0	1,571.4	9,503.8	22,393.2	150,108.4	0	0	0	0
Special Appropriations	0.0	55,000.0	0.0	0.0	55,000.0	0	0	0	0
<b>Total:</b>	<b>4,215,577.4</b>	<b>992,646.8</b>	<b>1,382,000.2</b>	<b>2,234,356.4</b>	<b>8,824,580.8</b>	<b>20,323</b>	<b>1,919</b>	<b>395</b>	<b>22,637</b>