Reappropriation for Vessels and Aircraft Maintenance, Repair and Upgrades | **FY2018 Request: $0** | **Reference No: 43322**

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 06/30/2017 - 06/30/2021

Project Type: Renewal and Replacement
House District: Statewide (HD 1-40)
Contact: Carol Petraborg
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Brief Summary and Statement of Need:
This project addresses annual vessel and aircraft maintenance, repair and upgrades. The project will maintain six research vessels used to support fishery monitoring efforts and stock assessment programs, and 15 research aircraft used to support commercial fisheries and wildlife conservation research and monitoring and intensive management programs.

Funding:	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
1004 Gen Fund		$750,000	$750,000	$750,000	$750,000		$3,000,000
1213 AHCC Rcpts							$0
Total:	$0	$750,000	$750,000	$750,000	$750,000	$0	$3,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:
Sec1 Ch18 SLA2014 P52 L20 SB 119 $500,000
Sec1 Ch16 SLA2013 P64 L29 SB 18 $500,000
Sec1 Ch17 SLA2012 P116 L9 SB 160 $1,000,000
Sec1 Ch5 SLA2011 P82 L3 SB 46 $700,000
Sec7 Ch43 SLA2010 P26 L29 SB 230 $700,000

Project Description/Justification:
The unexpended and unobligated balances, not to exceed a total of $500,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 -14 (Department of Administration, Classification System Conversion - $500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 – 20 (Department of Administration, General Services Douglas Island Building Year 2 of 2 - $9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 – 27 (Department of Education and Early Development, State Library, Archives and Museum Facility Construction Funding - $37,500,000) are reappropriated to the Department of Fish and Game for vessels and aircraft maintenance, repair, and upgrades.

Commercial Fisheries Vessel Maintenance

This project maintains the department's six research vessels, which are used to support fishery monitoring efforts and stock assessment programs. Typical maintenance work includes sandblasting and painting of hull and superstructure, overhauling engines and deck equipment, general yard work and inspection, repair or replacement of electronic equipment, and replacing fishing gear.

The division’s vessels support fishery monitoring efforts and are extensively involved in salmon, herring, groundfish, and shellfish stock assessment programs. The vessels are used by other divisions in the department, and the Department of Public Safety to carry out their operational responsibilities.

Annual maintenance of the vessels is necessary to maintain their longevity and protect the state's investment. Annual maintenance ensures that the vessels can continue to carry out their missions, as well as ensure the health and safety of the skippers and crew.

Aircraft Maintenance

This project maintains the department’s 15 research aircraft, which are used to support commercial fisheries (five aircraft), and wildlife conservation (ten aircraft) research and monitoring and intensive management programs. Typical maintenance work includes overhauling engines and landing equipment and the repair or replacement of electronic equipment.

Annual maintenance of aircraft is necessary to maintain their longevity and protect the State's investment. Annual maintenance ensures that the aircraft can continue to carry out their missions, as well as ensure the health and safety of pilots and crew.