UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

Results Delivery Unit / Component	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																		
SE Region Fisheries Mgmt.																		
	7,202.2	1,310.8	1,312.5	3,290.3	13,115.8	65	7,245.3	1,518.5	1,514.8	3,270.1	13,548.7	64	7,340.0	1,543.0	1,514.8	3,270.1	13,667.9	64
Central Region Fisheries Mgmt.																		
	7,003.7	1,289.4	1,881.0	236.7	10,410.8	46	7,077.9	1,291.8	2,689.1	237.4	11,296.2	43	7,229.5	1,442.5	2,689.1	237.4	11,598.5	43
AYK Region Fisheries Mgmt.																		
	6,519.0	864.2	1,054.1	1,297.7	9,735.0	37	6,593.4	865.6	1,058.2	1,301.1	9,818.3	35	6,645.3	865.6	1,058.2	1,301.1	9,870.2	35
Westward Region Fisheries Mgmt.																		
	6,776.6	3,044.5	2,060.0	2,377.5	14,258.6	50	6,785.3	3,024.2	2,070.7	2,382.6	14,262.8	50	6,842.5	3,024.2	2,070.7	2,382.6	14,320.0	50
Statewide Fisheries Management																		
	7,613.9	4,608.6	3,851.2	2,241.9	18,315.6	91	8,713.3	4,417.8	4,015.5	2,240.6	19,387.2	86	8,713.3	4,417.8	4,015.5	2,240.6	19,387.2	86
Commercial Fish Entry Commission																		
	0.0	3,579.6	0.0	114.4	3,694.0	22	0.0	3,632.6	0.0	0.0	3,632.6	22	0.0	3,457.4	0.0	0.0	3,457.4	22
RDU Total:																		
	35,115.4	**14,697.1**	**10,158.8**	**9,558.5**	**69,529.8**	**311**	**36,415.2**	**14,750.5**	**11,348.3**	**9,431.8**	**71,945.8**	**300**	**36,770.6**	**14,750.5**	**11,348.3**	**9,431.8**	**72,301.2**	**300**
Sport Fisheries																		
Sport Fisheries																		
	4,133.3	0.0	21,287.4	16,769.3	42,190.0	158	2,017.4	0.0	22,981.1	16,371.5	41,370.0	154	2,017.4	0.0	22,981.1	16,371.5	41,370.0	154
Sport Fish Hatcheries																		
	0.0	0.0	312.9	5,420.3	5,733.2	21	0.0	0.0	314.0	5,448.3	5,762.3	21	0.0	0.0	314.0	5,448.3	5,762.3	21
RDU Total:																		
	4,133.3	**0.0**	**21,600.3**	**22,189.6**	**47,923.2**	**179**	**2,017.4**	**0.0**	**23,295.1**	**21,819.8**	**47,132.3**	**175**	**2,017.4**	**0.0**	**23,295.1**	**21,819.8**	**47,132.3**	**175**
Wildlife Conservation																		
Wildlife Conservation																		
	2,833.7	0.0	8,390.6	21,456.8	32,681.1	185	1,239.9	0.0	10,591.0	21,441.8	33,272.7	190	1,239.9	0.0	10,591.0	21,441.8	33,272.7	190
WC Special Projects																		
	1,252.0	0.0	2,481.9	10,250.7	13,984.6	32	705.0	0.0	2,882.6	10,274.8	13,862.4	27	705.0	0.0	2,882.6	10,274.8	13,862.4	27

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

Results Delivery Unit Component	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Wildlife Conservation																		
Hunter Ed Public Shooting Ranges																		
	0.0	0.0	908.8	0.0	908.8	2	0.0	0.0	913.9	0.0	913.9	2	0.0	0.0	913.9	0.0	913.9	2
RDU Total:																		
	4,085.7	**0.0**	**11,781.3**	**31,707.5**	**47,574.5**	**219**	**1,944.9**	**0.0**	**14,387.5**	**31,716.6**	**48,049.0**	**219**	**1,944.9**	**0.0**	**14,387.5**	**31,716.6**	**48,049.0**	**219**
Statewide Support Services																		
Commissioner's Office																		
	171.6	0.0	1,303.9	175.6	1,651.1	7	172.8	0.0	1,218.6	176.8	1,568.2	7	0.0	0.0	1,218.6	176.8	1,395.4	7
Administrative Services																		
	2,155.1	145.3	8,723.0	1,957.2	12,980.6	74	2,174.2	146.0	7,710.7	1,775.8	11,806.7	69	1,991.6	146.0	7,710.7	1,775.8	11,624.1	69
Boards of Fisheries and Game																		
	1,226.8	1.0	87.0	0.0	1,314.8	4	1,232.8	1.0	87.0	0.0	1,320.8	4	1,232.8	1.0	87.0	0.0	1,320.8	4
Advisory Committees																		
	484.0	0.0	3.9	58.8	546.7	0	485.7	0.0	3.9	58.8	548.4	0	485.7	0.0	3.9	58.8	548.4	0
Habitat																		
	3,544.6	0.0	2,277.4	108.2	5,930.2	39	3,568.6	0.0	2,103.4	109.2	5,781.2	39	3,568.6	0.0	2,103.4	109.2	5,781.2	39
State Subsistence Research																		
	2,488.7	0.0	2,702.9	1,343.4	6,535.0	23	2,504.8	0.0	1,712.4	1,347.9	5,565.1	20	2,504.8	0.0	1,712.4	1,347.9	5,565.1	20
EVOS Trustee Council																		
	0.0	0.0	1,925.7	582.8	2,508.5	4	0.0	0.0	1,935.4	582.8	2,518.2	4	0.0	0.0	1,935.4	582.8	2,518.2	4
State Facilities Maintenance																		
	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0	0.0	0.0	5,100.8	0.0	5,100.8	0

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

Results Delivery Unit
Component

FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Statewide Support Services																	
F&G State Facilities Rent																	
2,125.0	0.0	0.0	0.0	2,125.0	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
12,195.8	**146.3**	**22,124.6**	**4,226.0**	**38,692.7**	**151**	**10,138.9**	**147.0**	**19,872.2**	**4,051.3**	**34,209.4**	**143**	**9,783.5**	**147.0**	**19,872.2**	**4,051.3**	**33,854.0**	**143**
Dept Total:																	
55,530.2	**14,843.4**	**65,665.0**	**67,681.6**	**203,720.2**	**860**	**50,516.4**	**14,897.5**	**68,903.1**	**67,019.5**	**201,336.5**	**837**	**50,516.4**	**14,897.5**	**68,903.1**	**67,019.5**	**201,336.5**	**837**
Permanent Full Time:					860						837						837
Permanent Part Time:					657						641						641
Non Permanent:					29						23						23
Total Positions:					**1,546**						**1,501**						**1,501**