

## Department Priority Programs by Component (1357)

### Department of Fish and Game

Scenario: FY2017 Management Plan (13565)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Commercial Fisheries (143)</b>								
<b>    Southeast Region Fisheries Management (2167)</b>								
Management	2,737.0	0.0	498.6	3,092.9	6,328.5	29	35	0
Stock Assessment and Research	3,673.0	1,310.8	669.6	164.5	5,817.9	30	45	0
Customer Service and Public Involvement	792.2	0.0	144.3	32.9	969.4	6	7	0
<b>Component program total:</b>	<b>7,202.2</b>	<b>1,310.8</b>	<b>1,312.5</b>	<b>3,290.3</b>	<b>13,115.8</b>	<b>65</b>	<b>87</b>	<b>0</b>
<b>    Central Region Fisheries Management (2168)</b>								
Management	2,171.3	0.0	583.2	73.4	2,827.9	15	38	0
Stock Assessment and Research	4,062.0	1,289.4	1,091.0	137.3	6,579.7	27	78	0
Customer Service and Public Involvement	770.4	0.0	206.8	26.0	1,003.2	4	13	0
<b>Component program total:</b>	<b>7,003.7</b>	<b>1,289.4</b>	<b>1,881.0</b>	<b>236.7</b>	<b>10,410.8</b>	<b>46</b>	<b>129</b>	<b>0</b>
<b>    AYK Region Fisheries Management (2169)</b>								
Management	3,324.6	0.0	537.6	661.8	4,524.0	18	45	0
Stock Assessment and Research	2,412.0	864.2	390.0	480.2	4,146.4	14	34	0
Customer Service and Public Involvement	782.4	0.0	126.5	155.7	1,064.6	5	10	0
<b>Component program total:</b>	<b>6,519.0</b>	<b>864.2</b>	<b>1,054.1</b>	<b>1,297.7</b>	<b>9,735.0</b>	<b>37</b>	<b>89</b>	<b>0</b>
<b>    Westward Region Fisheries Management (2170)</b>								
Management	4,404.7	0.0	1,339.0	1,545.2	7,288.9	28	52	0
Stock Assessment and Research	1,897.5	3,044.5	576.7	665.7	6,184.4	19	30	0
Customer Service and Public Involvement	474.4	0.0	144.3	166.6	785.3	3	4	0
<b>Component program total:</b>	<b>6,776.6</b>	<b>3,044.5</b>	<b>2,060.0</b>	<b>2,377.5</b>	<b>14,258.6</b>	<b>50</b>	<b>86</b>	<b>0</b>
<b>    Statewide Fisheries Management (2171)</b>								
Management	2,764.6	1,474.6	1,232.4	717.3	6,188.9	30	6	0
Stock Assessment and Research	5,010.5	2,673.1	2,233.5	1,300.2	11,217.3	53	9	0
Customer Service and Public Involvement	863.8	460.9	385.3	224.4	1,934.4	8	2	0
<b>Component program total:</b>	<b>8,638.9</b>	<b>4,608.6</b>	<b>3,851.2</b>	<b>2,241.9</b>	<b>19,340.6</b>	<b>91</b>	<b>17</b>	<b>0</b>
<b>    Commercial Fisheries Entry Commission (471)</b>								
Management	0.0	3,579.6	0.0	114.4	3,694.0	22	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,579.6</b>	<b>0.0</b>	<b>114.4</b>	<b>3,694.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
<b>Sport Fisheries (145)</b>								
<b>    Sport Fisheries (464)</b>								
Management	3,274.1	0.0	13,623.9	11,235.4	28,133.4	102	95	5
Stock Assessment and Research	806.3	0.0	4,257.4	2,683.1	7,746.8	24	24	2
Customer Service and Public Involvement	612.9	0.0	3,406.1	2,850.8	6,869.8	32	30	2
<b>Component program total:</b>	<b>4,693.3</b>	<b>0.0</b>	<b>21,287.4</b>	<b>16,769.3</b>	<b>42,750.0</b>	<b>158</b>	<b>149</b>	<b>9</b>
<b>    Sport Fish Hatcheries (3007)</b>								
Management	0.0	0.0	200.2	3,631.5	3,831.7	14	3	1
Stock Assessment and Research	0.0	0.0	62.6	867.3	929.9	3	0	0
Customer Service and Public Involvement	0.0	0.0	50.1	921.5	971.6	4	1	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>312.9</b>	<b>5,420.3</b>	<b>5,733.2</b>	<b>21</b>	<b>4</b>	<b>1</b>
<b>Wildlife Conservation (147)</b>								
<b>    Wildlife Conservation (473)</b>								
Management	1,585.7	0.0	4,122.7	9,905.6	15,614.0	88	15	1
Stock Assessment and Research	775.9	0.0	2,017.5	4,847.4	7,640.8	41	8	1

Note: Report uses included change records.

State of Alaska

Released December 15, 2016

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<b>Wildlife Conservation (147)</b>								
<b>Wildlife Conservation (473)</b>								
Customer Service and Public Involvement	1,012.1	0.0	2,250.4	6,703.8	9,966.3	56	10	1
<b>Component program total:</b>	<b>3,373.7</b>	<b>0.0</b>	<b>8,390.6</b>	<b>21,456.8</b>	<b>33,221.1</b>	<b>185</b>	<b>33</b>	<b>3</b>
<b>Wildlife Conservation Special Projects (474)</b>								
Management	125.4	0.0	248.2	1,025.0	1,398.6	3	2	0
Stock Assessment and Research	1,001.5	0.0	1,985.5	8,200.6	11,187.6	25	14	2
Customer Service and Public Involvement	125.1	0.0	248.2	1,025.1	1,398.4	4	2	0
<b>Component program total:</b>	<b>1,252.0</b>	<b>0.0</b>	<b>2,481.9</b>	<b>10,250.7</b>	<b>13,984.6</b>	<b>32</b>	<b>18</b>	<b>2</b>
<b>Hunter Education Public Shooting Ranges (2807)</b>								
Management	0.0	0.0	0.0	179.1	179.1	0	0	0
Stock Assessment and Research	0.0	0.0	0.0	87.7	87.7	0	0	0
Customer Service and Public Involvement	0.0	0.0	908.8	-266.8	642.0	2	6	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>908.8</b>	<b>0.0</b>	<b>908.8</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>Statewide Support Services (148)</b>								
<b>Commissioner's Office (2175)</b>								
Management	85.7	0.0	651.9	87.8	825.4	3	0	0
Stock Assessment and Research	17.2	0.0	130.4	17.5	165.1	0	0	0
Customer Service and Public Involvement	68.7	0.0	521.6	70.3	660.6	4	0	0
<b>Component program total:</b>	<b>171.6</b>	<b>0.0</b>	<b>1,303.9</b>	<b>175.6</b>	<b>1,651.1</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (479)</b>								
Management	883.5	59.4	4,012.5	841.5	5,796.9	34	5	2
Stock Assessment and Research	797.4	53.9	2,703.9	763.4	4,318.6	27	4	1
Customer Service and Public Involvement	474.2	32.0	2,006.6	352.3	2,865.1	13	2	1
<b>Component program total:</b>	<b>2,155.1</b>	<b>145.3</b>	<b>8,723.0</b>	<b>1,957.2</b>	<b>12,980.6</b>	<b>74</b>	<b>11</b>	<b>4</b>
<b>Boards of Fisheries and Game (2048)</b>								
Customer Service and Public Involvement	1,226.8	1.0	87.0	0.0	1,314.8	4	0	0
<b>Component program total:</b>	<b>1,226.8</b>	<b>1.0</b>	<b>87.0</b>	<b>0.0</b>	<b>1,314.8</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees (2231)</b>								
Customer Service and Public Involvement	484.0	0.0	3.9	58.8	546.7	0	5	0
<b>Component program total:</b>	<b>484.0</b>	<b>0.0</b>	<b>3.9</b>	<b>58.8</b>	<b>546.7</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>Habitat (486)</b>								
Management	3,438.3	0.0	2,186.2	103.9	5,728.4	37	2	0
Customer Service and Public Involvement	106.3	0.0	91.2	4.3	201.8	2	0	0
<b>Component program total:</b>	<b>3,544.6</b>	<b>0.0</b>	<b>2,277.4</b>	<b>108.2</b>	<b>5,930.2</b>	<b>39</b>	<b>2</b>	<b>0</b>
<b>State Subsistence Research (2625)</b>								
Management	622.2	0.0	270.3	134.3	1,026.8	5	2	1
Stock Assessment and Research	1,244.3	0.0	2,432.6	1,209.1	4,886.0	12	19	9
Customer Service and Public Involvement	622.2	0.0	0.0	0.0	622.2	6	0	0
<b>Component program total:</b>	<b>2,488.7</b>	<b>0.0</b>	<b>2,702.9</b>	<b>1,343.4</b>	<b>6,535.0</b>	<b>23</b>	<b>21</b>	<b>10</b>
<b>EVOS Trustee Council (2693)</b>								
Customer Service and Public Involvement	0.0	0.0	1,925.7	582.8	2,508.5	4	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,925.7</b>	<b>582.8</b>	<b>2,508.5</b>	<b>4</b>	<b>0</b>	<b>0</b>

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<b>Statewide Support Services (148)</b>								
<b>State Facilities Maintenance (2367)</b>								
Management	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
Stock Assessment and Research	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
Customer Service and Public Involvement	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent (2426)</b>								
Management	-0.1	0.0	0.0	0.0	-0.1	0	0	0
Stock Assessment and Research	0.3	0.0	0.0	0.0	0.3	0	0	0
Customer Service and Public Involvement	-0.2	0.0	0.0	0.0	-0.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>55,530.2</b>	<b>14,843.4</b>	<b>65,665.0</b>	<b>67,681.6</b>	<b>203,720.2</b>	<b>860</b>	<b>657</b>	<b>29</b>