

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2017 Management Plan (13565)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Management								
Administrative Services (479)	883.5	59.4	4,012.5	841.5	5,796.9	34	5	2
AYK Region Fisheries Management (2169)	3,324.6	0.0	537.6	661.8	4,524.0	18	45	0
Central Region Fisheries Management (2168)	2,171.3	0.0	583.2	73.4	2,827.9	15	38	0
Commercial Fisheries Entry Commission (471)	0.0	3,579.6	0.0	114.4	3,694.0	22	0	0
Commissioner's Office (2175)	85.7	0.0	651.9	87.8	825.4	3	0	0
Fish and Game State Facilities Rent (2426)	-0.1	0.0	0.0	0.0	-0.1	0	0	0
Habitat (486)	3,438.3	0.0	2,186.2	103.9	5,728.4	37	2	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	0.0	179.1	179.1	0	0	0
Southeast Region Fisheries Management (2167)	2,737.0	0.0	498.6	3,092.9	6,328.5	29	35	0
Sport Fish Hatcheries (3007)	0.0	0.0	200.2	3,631.5	3,831.7	14	3	1
Sport Fisheries (464)	3,274.1	0.0	13,623.9	11,235.4	28,133.4	102	95	5
State Facilities Maintenance (2367)	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
State Subsistence Research (2625)	622.2	0.0	270.3	134.3	1,026.8	5	2	1
Statewide Fisheries Management (2171)	2,764.6	1,474.6	1,232.4	717.3	6,188.9	30	6	0
Westward Region Fisheries Management (2170)	4,404.7	0.0	1,339.0	1,545.2	7,288.9	28	52	0
Wildlife Conservation (473)	1,585.7	0.0	4,122.7	9,905.6	15,614.0	88	15	1
Wildlife Conservation Special Projects (474)	125.4	0.0	248.2	1,025.0	1,398.6	3	2	0
Management total:	25,417.0	5,113.6	31,802.1	33,349.1	95,681.8	428	300	10
Stock Assessment and Research								
Administrative Services (479)	797.4	53.9	2,703.9	763.4	4,318.6	27	4	1
AYK Region Fisheries Management (2169)	2,412.0	864.2	390.0	480.2	4,146.4	14	34	0
Central Region Fisheries Management (2168)	4,062.0	1,289.4	1,091.0	137.3	6,579.7	27	78	0
Commissioner's Office (2175)	17.2	0.0	130.4	17.5	165.1	0	0	0
Fish and Game State Facilities Rent (2426)	0.3	0.0	0.0	0.0	0.3	0	0	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	0.0	87.7	87.7	0	0	0
Southeast Region Fisheries Management (2167)	3,673.0	1,310.8	669.6	164.5	5,817.9	30	45	0
Sport Fish Hatcheries (3007)	0.0	0.0	62.6	867.3	929.9	3	0	0
Sport Fisheries (464)	806.3	0.0	4,257.4	2,683.1	7,746.8	24	24	2
State Facilities Maintenance (2367)	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
State Subsistence Research (2625)	1,244.3	0.0	2,432.6	1,209.1	4,886.0	12	19	9
Statewide Fisheries Management (2171)	5,010.5	2,673.1	2,233.5	1,300.2	11,217.3	53	9	0
Westward Region Fisheries Management (2170)	1,897.5	3,044.5	576.7	665.7	6,184.4	19	30	0
Wildlife Conservation (473)	775.9	0.0	2,017.5	4,847.4	7,640.8	41	8	1
Wildlife Conservation Special Projects (474)	1,001.5	0.0	1,985.5	8,200.6	11,187.6	25	14	2
Stock Assessment and Research total:	21,697.9	9,235.9	20,080.9	21,424.0	72,438.7	275	265	15
Customer Service and Public Involvement								
Administrative Services (479)	474.2	32.0	2,006.6	352.3	2,865.1	13	2	1
Advisory Committees (2231)	484.0	0.0	3.9	58.8	546.7	0	5	0
AYK Region Fisheries Management (2169)	782.4	0.0	126.5	155.7	1,064.6	5	10	0
Boards of Fisheries and Game (2048)	1,226.8	1.0	87.0	0.0	1,314.8	4	0	0

Note: Report uses included change records.

Department Priority Programs by Component (1356)

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Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Customer Service and Public Involvement								
Central Region Fisheries Management (2168)	770.4	0.0	206.8	26.0	1,003.2	4	13	0
Commissioner's Office (2175)	68.7	0.0	521.6	70.3	660.6	4	0	0
EVOS Trustee Council (2693)	0.0	0.0	1,925.7	582.8	2,508.5	4	0	0
Fish and Game State Facilities Rent (2426)	-0.2	0.0	0.0	0.0	-0.2	0	0	0
Habitat (486)	106.3	0.0	91.2	4.3	201.8	2	0	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	908.8	-266.8	642.0	2	6	0
Southeast Region Fisheries Management (2167)	792.2	0.0	144.3	32.9	969.4	6	7	0
Sport Fish Hatcheries (3007)	0.0	0.0	50.1	921.5	971.6	4	1	0
Sport Fisheries (464)	612.9	0.0	3,406.1	2,850.8	6,869.8	32	30	2
State Facilities Maintenance (2367)	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
State Subsistence Research (2625)	622.2	0.0	0.0	0.0	622.2	6	0	0
Statewide Fisheries Management (2171)	863.8	460.9	385.3	224.4	1,934.4	8	2	0
Westward Region Fisheries Management (2170)	474.4	0.0	144.3	166.6	785.3	3	4	0
Wildlife Conservation (473)	1,012.1	0.0	2,250.4	6,703.8	9,966.3	56	10	1
Wildlife Conservation Special Projects (474)	125.1	0.0	248.2	1,025.1	1,398.4	4	2	0
Customer Service and Public Involvement total:	8,415.3	493.9	13,782.0	12,908.5	35,599.7	157	92	4
Program total:	55,530.2	14,843.4	65,665.0	67,681.6	203,720.2	860	657	29