

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

| <b>Results Delivery Unit/<br/>Component</b> | <b>FY2015<br/>Management Plan<br/>(11493)</b> | <b>FY2017 Conference<br/>Committee (13524)</b> | <b>FY2017<br/>Management Plan<br/>(13565)</b> | <b>FY2018 Governor<br/>(13956)</b> | <b>FY2015 Management Plan vs<br/>FY2018 Governor</b> |               |
|---|---|--|---|------------------------------------|--|---------------|
| <b>Commercial Fisheries</b>                 |   |  |   |                                    |  |               |
| SE Region Fisheries Mgmt.                   | 9,413.3                                       | 7,202.2  | 7,202.2                                       | 7,245.3                            | -2,168.0   | -23.0%        |
| Central Region Fisheries Mgmt.              | 9,139.8                                       | 7,003.7  | 7,003.7                                       | 7,077.9                            | -2,061.9   | -22.6%        |
| AYK Region Fisheries Mgmt.                  | 8,498.3                                       | 6,519.0  | 6,519.0                                       | 6,593.4                            | -1,904.9   | -22.4%        |
| Westward Region Fisheries Mgm               | 8,866.9                                       | 6,776.6  | 6,776.6                                       | 6,785.3                            | -2,081.6   | -23.5%        |
| Statewide Fisheries Management              | 12,812.4                                      | 7,613.9  | 8,638.9                                       | 8,713.3                            | -4,099.1   | -32.0%        |
| Comm Fish Special Projects                  | 534.0   | 0.0  | 0.0   | 0.0                                | -534.0   | -100.0%       |
| <b>RDU Total:</b>                           | <b>49,264.7</b>                               | <b>35,115.4</b>                                | <b>36,140.4</b>                               | <b>36,415.2</b>                    | <b>-12,849.5</b>                                     | <b>-26.1%</b> |
| <b>Sport Fisheries</b>                      |   |  |   |                                    |  |               |
| Sport Fisheries                             | 6,687.5                                       | 4,133.3  | 4,693.3                                       | 2,017.4                            | -4,670.1   | -69.8%        |
| Sport Fish Hatcheries                       | 330.9   | 0.0  | 0.0   | 0.0                                | -330.9   | -100.0%       |
| <b>RDU Total:</b>                           | <b>7,018.4</b>                                | <b>4,133.3</b>                                 | <b>4,693.3</b>                                | <b>2,017.4</b>                     | <b>-5,001.0</b>                                      | <b>-71.3%</b> |
| <b>Wildlife Conservation</b>                |   |  |   |                                    |  |               |
| Wildlife Conservation                       | 6,138.7                                       | 2,833.7  | 3,373.7                                       | 1,239.9                            | -4,898.8   | -79.8%        |
| WC Special Projects                         | 1,437.0                                       | 1,252.0  | 1,252.0                                       | 705.0                              | -732.0   | -50.9%        |
| <b>RDU Total:</b>                           | <b>7,575.7</b>                                | <b>4,085.7</b>                                 | <b>4,625.7</b>                                | <b>1,944.9</b>                     | <b>-5,630.8</b>                                      | <b>-74.3%</b> |
| <b>Statewide Support Services</b>           |   |  |   |                                    |  |               |
| Commissioner's Office                       | 893.2   | 171.6  | 171.6   | 172.8                              | -720.4   | -80.7%        |
| Administrative Services                     | 3,209.5                                       | 2,005.1  | 2,155.1                                       | 2,174.2                            | -1,035.3   | -32.3%        |
| Boards and Advisory Committees              | 1,490.0                                       | 0.0  | 0.0   | 0.0                                | -1,490.0   | -100.0%       |
| Boards of Fisheries and Game                | 0.0   | 1,221.8  | 1,226.8                                       | 1,232.8                            | 1,232.8  | 100.0%        |
| Advisory Committees                         | 0.0   | 484.0  | 484.0   | 485.7                              | 485.7  | 100.0%        |
| Habitat                                     | 0.0   | 3,439.6  | 3,544.6                                       | 3,568.6                            | 3,568.6  | 100.0%        |
| State Subsistence Research                  | 3,150.9                                       | 2,343.7  | 2,488.7                                       | 2,504.8                            | -646.1   | -20.5%        |
| F&G State Facilities Rent                   | 2,530.0                                       | 2,530.0  | 0.0   | 0.0                                | -2,530.0   | -100.0%       |
| <b>RDU Total:</b>                           | <b>11,273.6</b>                               | <b>12,195.8</b>                                | <b>10,070.8</b>                               | <b>10,138.9</b>                    | <b>-1,134.7</b>                                      | <b>-10.1%</b> |

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|---|---|--|---|------------------------------------|--|----------------|
| <b>Habitat</b>                              |   |  |   |                                    |  |                |
| Habitat                                     | 4,255.4                                       | 0.0  | 0.0   | 0.0                                | -4,255.4   | -100.0%        |
| <b>RDU Total:</b>                           | <b>4,255.4</b>                                | <b>0.0</b>                                     | <b>0.0</b>                                    | <b>0.0</b>                         | <b>-4,255.4</b>                                      | <b>-100.0%</b> |
| <b>Unrestricted General (UGF):</b>          | 79,387.8                                      | 55,530.2                                       | 55,530.2                                      | 50,516.4                           | -28,871.4  | -36.4%         |
| <b>Designated General (DGF):</b>            | 0.0   | 0.0  | 0.0   | 0.0                                | 0.0  | 0.0%           |
| <b>Other:</b>                               | 0.0   | 0.0  | 0.0   | 0.0                                | 0.0  | 0.0%           |
| <b>Federal:</b>                             | 0.0   | 0.0  | 0.0   | 0.0                                | 0.0  | 0.0%           |
| <b>Total Funds:</b>                         | <b>79,387.8</b>                               | <b>55,530.2</b>                                | <b>55,530.2</b>                               | <b>50,516.4</b>                    | <b>-28,871.4</b>                                     | <b>-36.4%</b>  |