

State of Alaska FY2018 Governor's Operating Budget

Department of Fish and Game Sport Fish Hatcheries Component Budget Summary

Component: Sport Fish Hatcheries

Contribution to Department's Mission

See RDU for contribution to the department's mission.

Major Component Accomplishments in 2016

See RDU for accomplishments.

Key Component Challenges

See RDU for key component challenges.

Significant Changes in Results to be Delivered in FY2018

See RDU for changes in results delivered.

Statutory and Regulatory Authority

Statutory and Regulatory Authority - Direct

AS 16.05.010-16.10.800	Fish and Game Code; Fisheries and Fishing Regulations
AS 16.20	Conservation and Protection of Alaska Fish and Game
5 AAC 39.222 and 223	Sustainable Salmon and Escapement Goal Policies
5 AAC 47.001-74.995	Sport Fishing Seasons, Bag, and Possession Limits
5 AAC 75.001-75.995	Statewide Provisions
5 AAC 95.010-990	Protection of Fish and Game Habitat

Statutory and Regulatory Authority – Comment

18 AAC 70	Water Quality Standards
18 AAC 75	Oil and Hazardous Substance Pollution Control

Related Federal Authority

16 USC §§ 661-667e	Fish and Wildlife Coordination Act
16 U.S.C. 777-777k	Federal Aid in Sport Fish Restoration
50 CFR PRT.80	Administrative Requirements

Contact Information

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Sport Fish Hatcheries Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	21	21	Annual Salaries	1,456,521
Part-time	4	4	Premium Pay	23,130
Nonpermanent	1	1	Annual Benefits	943,092
			<i>Less 2.19% Vacancy Factor</i>	(53,043)
			Lump Sum Premium Pay	0
Totals	26	26	Total Personal Services	2,369,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
College Intern II	1	0	0	0	1
F&W Technician II	2	1	0	0	3
Fish Culturist I	5	2	0	0	7
Fish Culturist II	5	1	0	0	6
Fish Culturist III	1	1	0	0	2
Fishery Biologist II	1	0	0	0	1
Fishery Biologist IV	1	0	0	0	1
Maint Gen Sub - Journey I	1	0	0	0	1
Maint Spec Bfc Journey I	2	0	0	0	2
Maint Spec Bfc Jrny II/Lead	1	1	0	0	2
Totals	20	6	0	0	26

Component Detail All Funds
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	2,471.2	2,130.6	2,130.6	2,340.6	2,369.7	29.1	1.2%
72000 Travel	5.8	21.5	21.5	21.5	21.5	0.0	0.0%
73000 Services	1,935.8	2,976.1	2,976.1	2,766.1	2,766.1	0.0	0.0%
74000 Commodities	622.9	598.5	598.5	598.5	598.5	0.0	0.0%
75000 Capital Outlay	10.5	6.5	6.5	6.5	6.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,046.2	5,733.2	5,733.2	5,733.2	5,762.3	29.1	0.5%
Fund Sources:							
1002Fed Rcpts (Fed)	4,739.1	5,420.3	5,420.3	5,420.3	5,448.3	28.0	0.5%
1004Gen Fund (UGF)	54.3	0.0	0.0	0.0	0.0	0.0	0.0%
1024Fish/Game (Other)	76.3	222.0	222.0	222.0	222.6	0.6	0.3%
1061CIP Rcpts (Other)	176.5	50.9	50.9	50.9	51.4	0.5	1.0%
1108Stat Desig (Other)	0.0	40.0	40.0	40.0	40.0	0.0	0.0%
Unrestricted General (UGF)	54.3	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	252.8	312.9	312.9	312.9	314.0	1.1	0.4%
Federal Funds	4,739.1	5,420.3	5,420.3	5,420.3	5,448.3	28.0	0.5%
Positions:							
Permanent Full Time	21	21	21	21	21	0	0.0%
Permanent Part Time	4	4	4	4	4	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts		5,420.3										
1024 Fish/Game		222.0										
1061 CIP Rcpts		50.9										
1108 Stat Desig		40.0										
Subtotal		5,733.2	2,130.6	21.5	2,976.1	598.5	6.5	0.0	0.0	21	4	1
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Align Authority to Match Spending Plan												
	LIT	0.0	210.0	0.0	-210.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer from services to personal services is required within the Sport Fish Hatcheries component due to the unallocated reductions in the FY2016 budget being recorded in personal services. Authority is available in services due to lower utility costs. A revised program was processed for the same amount in FY2016.												
Subtotal		5,733.2	2,340.6	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.5										
1024 Fish/Game		0.1										
1061 CIP Rcpts		0.3										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$8.9												
FY2018 PS Health Ins.: \$5.1												
FY2018 PS Health Ins.: \$3.8												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.8										
1024 Fish/Game		-0.1										

Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.3										
1024 Fish/Game		0.6										
1061 CIP Rcpts		0.2										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$22.1												
Totals		5,762.3	2,369.7	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2018 Governor (13956)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-1941	F&W Technician II	PT	A	GP	Joint Base Elmendorf - Richardson	200	9A / A	10.0		26,560	0	0	23,369	49,929	0
11-4037	F&W Technician II	PT	A	GP	Fairbanks	203	9C / D	11.0		32,890	0	0	27,000	59,890	0
11-4145	Fish Culturist I	FT	A	GP	Joint Base Elmendorf - Richardson	200	14C / D	12.0		47,688	0	0	33,614	81,302	0
11-4162	Fish Culturist I	FT	A	GP	Joint Base Elmendorf - Richardson	200	14B / C	12.0		46,320	0	2,281	33,936	82,537	0
11-4264	Fish Culturist I	FT	A	GP	Fairbanks	203	14D / E	12.0		51,116	0	3,605	36,092	90,813	0
11-4287	Fish Culturist II	FT	A	SS	Fairbanks	203	16F / J	12.0		65,212	0	0	41,820	107,032	0
11-4304	F&W Technician II	PT	A	GP	Joint Base Elmendorf - Richardson	200	9A / A	11.0		29,216	0	0	17,999	47,215	0
11-4309	Maint Spec Bfc Journey I	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	53N / O	12.0		67,065	0	2,072	41,583	110,720	0
11-4317	Maint Gen Sub - Journey I	PT	A	LL	Joint Base Elmendorf - Richardson	2AA	58B / C	11.0		33,703	0	826	27,955	62,484	0
11-4349	Fish Culturist III	FT	A	SS	Fairbanks	99	18J / K	12.0		78,821	0	110	46,653	125,584	0
11-5070	Fishery Biologist IV	FT	A	SS	Anchorage	99	20N / O	12.0		97,524	0	0	53,203	150,727	0
11-5090	Fish Culturist I	FT	P	GP	Joint Base Elmendorf - Richardson	200	14A / A	12.0		43,332	0	2,574	32,986	78,892	0
11-5124	Fish Culturist II	FT	A	SS	Joint Base Elmendorf - Richardson	200	16E / F	12.0		61,792	0	0	40,615	102,407	0
11-5140	Fish Culturist III	FT	A	SS	Joint Base Elmendorf - Richardson	99	18M / N	12.0		82,936	0	110	48,103	131,149	0
11-5143	Fish Culturist II	FT	A	SS	Joint Base Elmendorf - Richardson	200	16A / A	12.0		51,972	0	0	37,155	89,127	0
11-5153	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51M / N	12.0		74,432	0	3,062	44,527	122,021	0
11-5156	Fish Culturist II	FT	A	SS	Joint Base	99	16N / O	12.0		74,567	0	0	45,116	119,683	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2018 Governor (13956)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-5178	Maint Spec Bfc Journey I	FT	A	LL	Elmendorf - Richardson Joint Base	2AA	53C / D	12.0		51,051	0	1,601	35,775	88,427	0
11-5180	Maint Spec Bfc Jrny II/Lead	FT	A	LL	Elmendorf - Richardson Fairbanks	2EE	51K / L	12.0		71,065	0	0	42,262	113,327	0
11-5216	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Joint Base	200	14A / B	12.0		44,562	0	2,749	33,481	80,792	0
11-5220	Fish Culturist II	FT	A	SS	Elmendorf - Richardson Joint Base	99	16M	12.0		71,453	0	0	44,019	115,472	0
11-5222	Fish Culturist II	FT	A	SS	Elmendorf - Richardson Joint Base	200	16D / E	12.0		59,856	0	0	39,933	99,789	0
11-5246	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Joint Base	200	14D / E	12.0		49,344	0	0	34,198	83,542	0
11-5363	Fishery Biologist II	FT	P	GP	Elmendorf - Richardson Joint Base	99	16N	12.0		74,100	0	0	42,919	117,019	0
11-7617	Fish Culturist I	FT	A	GP	Elmendorf - Richardson Fairbanks	203	14E / F	12.0		53,184	0	4,140	37,009	94,333	0
11-IN1604	College Intern II	NP	N	EE	Elmendorf - Richardson Joint Base	N00	9A	6.0		16,760	0	0	1,770	18,530	0
													Total Salary Costs:	1,456,521	
													Total COLA:	0	
													Total Premium Pay:	23,130	
													Total Benefits:	943,092	
													Total Pre-Vacancy:	2,422,743	
													Minus Vacancy Adjustment of 2.19%:	(53,043)	
													Total Post-Vacancy:	2,369,700	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	2,369,700	
		Total Positions	New	Deleted											
Full Time Positions:		21	0	0											
Part Time Positions:		4	0	0											
Non Permanent Positions:		1	0	0											
Positions in Component:		26	0	0											
Total Component Months:		301.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2018 Governor (13956)
Component: Sport Fish Hatcheries (3007)
RDU: Sport Fisheries (145)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,309,736	2,259,167	95.34%
1024 Fish and Game Fund	66,937	65,471	2.76%
1061 Capital Improvement Project Receipts	46,071	45,062	1.90%
Total PCN Funding:	2,422,743	2,369,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Sport Fish Hatcheries (3007)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		5.8	21.5	21.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			5.8	21.5	21.5
2000	In-State Employee Travel	In state travel for hatchery staff to attend training sessions, budget program review, and stock lakes, etc.	5.8	21.5	21.5

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Sport Fish Hatcheries (3007)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		1,935.8	2,766.1	2,766.1
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			1,935.8	2,766.1	2,766.1
3000	Education Services	Employee training fees, tuition, conferences	3.3	15.0	15.0
3003	Information Technology	Information Technology - IT software, license agreements (including MS Enterprise Agreement), IT training, etc.	3.2	5.0	5.0
3004	Telecommunications	Telecommunications - long distance, local/equipment charges, data circuits, dial-up (remote access), network access, and cell phones	6.2	20.0	20.0
3005	Health Services	Medical health services and lab analysis	0.7	1.0	1.0
3006	Delivery Services	Delivery services - freight, courier, and postage	50.9	75.0	75.0
3008	Utilities	Utilities - electricity, water and sewage, disposal, and natural gas/propane	1,399.9	1,500.0	1,500.0
3009	Structure/Infrastructure/Land	Snow removal, paving maintenance, lawn care, and janitorial services	52.5	300.0	300.0
3010	Equipment/Machinery	Equipment/Machinery - Equipment repair and maintenance, office furniture repair and maintenance, vehicle rentals	34.7	35.0	35.0
3011	Other Services	Contracts with non-governmental entities to provide conservation and/or environmental services, printing/copy services, program	110.1	535.1	535.1

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Sport Fish Hatcheries (3007)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
			3000 Services Detail Totals	1,935.8	2,766.1	2,766.1
			management/consulting, and safety services			
3015	Inter-Agency Conservation/Environmental	FishGm - Comm Fish Special Projects (1943)	RSA for Fish Pathology Support	150.3	150.0	150.0
3037	State Equipment Fleet		State Equipment Fleet (SEF) charges	124.0	130.0	130.0

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Sport Fish Hatcheries (3007)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		622.9	598.5	598.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			622.9	598.5	598.5
4000	Business	Business Supplies - office and hatchery supplies, IT supplies, computers, equipment and furniture	60.2	60.0	60.0
4001	Agricultural	Agriculture - top soil and landscaping supplies, etc	0.1	2.0	2.0
4002	Household/Institutional	Household and Institutional Supplies - clothing and uniforms for hatchery staff, cleaning supplies, and non-food supplies	32.6	30.0	30.0
4003	Scientific and Medical	Scientific and Medical - laboratory supplies, drugs, instruments and appliances, non-laboratory supplies, and fish food	362.9	350.0	355.0
4004	Safety	Safety - firearms and ammunition, first aid kits, defibrillator kits, etc	6.5	6.5	7.0
4005	Building Materials	Building materials for repair and maintenance.	2.6	2.5	3.0
4006	Signs and Markers	Signs and markers for offices and hatcheries.	1.9	2.0	2.0
4011	Electrical	Electrical for repair and maintenance.	3.9	4.0	4.0
4012	Plumbing	Plumbing for repair and maintenance	10.6	10.0	11.0
4013	Lube Oils/Grease/Solvents	Lube Oils/Grease/Solvents for repair and maintenance.	0.2	1.0	1.0
4014	Bottled Gas	Bottled Gas for repair and maintenance.	6.3	7.0	0.0

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Sport Fish Hatcheries (3007)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			622.9	598.5	598.5
4015	Parts and Supplies	Parts and Supplies for repair and maintenance.	111.7	100.0	100.0
4016	Paint/Preservatives	Paint/Preservatives for repair and maintenance.	0.6	1.0	1.0
4018	Surface Chemicals	Surface Chemicals for repair and maintenance.	0.1	0.5	0.5
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment for repair and maintenance.	20.8	20.0	20.0
4020	Equipment Fuel	Equipment fuel - diesel fuel for hatchery vehicles and for lawn care equipment fuel	1.9	2.0	2.0

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Sport Fish Hatcheries (3007)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		10.5	6.5	6.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		5000 Capital Outlay Detail Totals	10.5	6.5	6.5
5002	Structures and Infrastructure		10.5	6.5	6.5

Revenue Detail (1681)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			4,739.1	5,420.3	5,448.3
5010 Federal Natural Resources - Miscellaneous Grants		These federal receipts are from the federal Aid in Sport Fish Restoration Act and are commonly known as Dingell-Johnson/Wallop-Breaux funds (DJ/WB). These funds are generated from an excise tax on sport fishing equipment and marine fuels used by recreational boaters. The U.S. Fish and Wildlife Service distributes these funds to all states based on the number of sport fishing licenses sold and the size (land mass) of the state. Alaska receives the maximum share of DJ/WB funds which must be used to manage and improve sport fisheries and provide access to boating sites. To receive DJ/WB funds, state must have enacted legislation that prohibits sport fishing license revenues from being diverted out of the state's fishery agency. Diversion of Fish and Game funds are prohibited under AS 16.05.130. The Division of Sport Fish uses fish and Game funds to provide the 25% required match for a portion of these federal funds. The remaining federal funds are matched using the original state construction costs for the Ruth Burnett Sport fish hatchery (bond) and the William Jack Hernandez Sport Fish Hatchery (bond plus GF)	4,739.1	5,420.3	5,448.3

Revenue Detail (1681)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		over the hatchery life expectancy. A formal letter will be signed each operation year by the U. S. Fish and Wildlife Service agreeing to this type of match.			
5061 CIP Rcpts (1061 CIP Rcpts)			176.5	50.9	51.4
5351 Capital Improvement Project Inter-Agency		Receipts for personal services associated with capital funded projects. CIP projects include Chinook Salmon Research Initiatives Susitna Drainage and MatSu Valley Salmon Research and Enhancement Initiatives.	176.5	50.9	51.4
5108 Stat Desig (1108 Stat Desig)			0.0	40.0	40.0
5206 Statutory Designated Program Receipts - Contracts		Receipts to conduct fisheries related projects from private organizations. This revenue source also includes employee housing receipts.	0.0	40.0	40.0
6024 Fish/Game (1024 Fish/Game)			76.3	222.0	222.6
6137 Fish & Game Fund - Other Licenses & Permits		Revenues in the Sport Fish account of the Fish and Game fund are generated from the sale of sport fishing licenses, and king salmon tags. To receive funds from the Federal Aid in Sport Fish Restoration Act (Dingell Johnson/Wallop-Breaux) states must have enacted legislation that prohibits sport fishing license revenues from being diverted outside the state's fishery agency. Diversion of Fish and Game funds are prohibited under AS 16.05.130.	76.3	222.0	222.6

Revenue Detail (1681)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)

Revenue Type (OMB Fund Code)	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Revenue Source		Fish and Game funds are to be used for the protection, propagation, and restoration of sport fish and game resources and for the cost of administering the sport fish and game divisions.			

Inter-Agency Services (1682)
Department of Fish and Game

Component: Sport Fish Hatcheries (3007)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				150.3	150.0	150.0
With Department of Fish and Game				150.3	150.0	150.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3015	Inter-Agency Conservation/Environmental	FishGm - Comm Fish Special Projects (1943)	RSA for Fish Pathology Support	150.3	150.0	150.0