

**Department Totals - Operating Budget (1158)**  
**Department of Fish and Game**

Description	FY2017 Supplemental (14201)
Department Totals	108.3

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**Objects of Expenditure:**

1000 Personal Services	108.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

**Funding Sources:**

1002 Fed Rcpts (Fed)	-30.8
1003 G/F Match (UGF)	6.3
1004 Gen Fund (UGF)	168.6
1005 GF/Prgm (DGF)	-0.2
1007 I/A Rcpts (Other)	-7.2
1018 EVOSS (Other)	-0.3
1024 Fish/Game (Other)	-18.4
1061 CIP Rcpts (Other)	-2.2
1108 Stat Desig (Other)	-2.6
1109 Test Fish (DGF)	-1.4
1201 CFEC Rcpts (DGF)	-3.5

**Totals:**

Unrestricted General (UGF)	174.9
Designated General (DGF)	-5.1
Other Funds	-30.7
Federal Funds	-30.8

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**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0