

Component Summary (1078)
Office of the Governor

**Results Delivery Unit/
Component** FY2017
 Supplemental
 (14201)

Commissions/Special Offices

Human Rights Commission 22.3
RDU Total: 22.3

Executive Operations

Executive Office 76.8
Governor's House 5.0
Lieutenant Governor 9.1
RDU Total: 90.9

Office of Management & Budget

Office of Management & Budget 19.5
RDU Total: 19.5

Elections

Elections 29.5
RDU Total: 29.5

Unrestricted General (UGF): 162.2
Designated General (DGF): 0.0
Other: 0.0
Federal: 0.0
Total Funds: 162.2

Permanent Full Time: 0
Permanent Part Time: 0
Non Permanent: 0
Total Positions: 0
