

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Health & Social Svcs

**Results Delivery Unit
Component**

	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Pioneer Homes																		
Alaska Pioneer Homes Management																		
	1,449.2	0.0	0.0	64.1	1,513.3	11	1,458.8	0.0	0.0	65.6	1,524.4	11	1,458.8	0.0	0.0	65.6	1,524.4	11
Pioneer Homes																		
	32,292.3	17,380.6	10,407.7	631.0	60,711.6	541	32,540.6	17,477.7	10,451.8	631.1	61,101.2	541	32,540.6	17,477.7	10,451.8	631.1	61,101.2	541
RDU Total:																		
	33,741.5	17,380.6	10,407.7	695.1	62,224.9	552	33,999.4	17,477.7	10,451.8	696.7	62,625.6	552	33,999.4	17,477.7	10,451.8	696.7	62,625.6	552
Behavioral Health																		
BH Treatment and Recovery Grants																		
	42,836.9	19,937.7	2,242.3	5,835.5	70,852.4	0	33,836.9	20,937.7	1,992.3	7,020.5	63,787.4	0	33,836.9	20,937.7	1,992.3	7,020.5	63,787.4	0
Alcohol Safety Action Program																		
	1,758.1	1,010.8	1,710.2	316.6	4,795.7	24	1,859.7	1,010.8	1,717.5	597.1	5,185.1	24	1,859.7	1,010.8	1,717.5	597.1	5,185.1	24
Behavioral Health Administration																		
	6,974.2	981.4	738.3	2,206.8	10,900.7	65	6,834.2	985.0	627.6	2,348.9	10,795.7	64	6,834.2	985.0	627.6	2,348.9	10,795.7	64
BH Prev & Early Intervntn Grants																		
	2,411.6	4,186.8	175.0	4,064.0	10,837.4	0	2,105.3	4,186.8	175.0	5,469.0	11,936.1	0	2,105.3	4,186.8	175.0	5,469.0	11,936.1	0
Designated Eval & Treatment																		
	4,657.7	0.0	0.0	0.0	4,657.7	0	3,794.8	0.0	0.0	0.0	3,794.8	0	3,794.8	0.0	0.0	0.0	3,794.8	0
Alaska Psychiatric Institute																		
	7,096.3	0.0	25,977.5	0.0	33,073.8	246	7,147.3	0.0	26,102.9	0.0	33,250.2	246	7,147.3	0.0	26,102.9	0.0	33,250.2	246
AK MH/Alc & Drug Abuse Brds																		
	487.1	0.0	509.2	100.2	1,096.5	6	438.0	0.0	512.4	100.3	1,050.7	6	438.0	0.0	512.4	100.3	1,050.7	6
Suicide Prevention Council																		
	650.6	0.0	0.0	0.0	650.6	1	654.5	0.0	0.0	0.0	654.5	1	654.5	0.0	0.0	0.0	654.5	1
Residential Child Care																		
	3,796.1	0.0	0.0	267.0	4,063.1	2	3,515.7	0.0	0.0	267.2	3,782.9	2	3,515.7	0.0	0.0	267.2	3,782.9	2
RDU Total:																		
	70,668.6	26,116.7	31,352.5	12,790.1	140,927.9	344	60,186.4	27,120.3	31,127.7	15,803.0	134,237.4	343	60,186.4	27,120.3	31,127.7	15,803.0	134,237.4	343
Children's Services																		
Children's Services Management																		
	7,245.0	0.0	50.0	4,382.5	11,677.5	56	7,295.8	0.0	0.0	4,399.3	11,695.1	56	7,295.8	0.0	0.0	4,399.3	11,695.1	56

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FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Children's Services																	
Children's Services Training																	
614.2	0.0	0.0	813.0	1,427.2	0	614.2	0.0	0.0	813.0	1,427.2	0	614.2	0.0	0.0	813.0	1,427.2	0
Front Line Social Workers																	
39,256.3	0.0	300.0	15,591.7	55,148.0	476	39,555.9	0.0	75.0	15,619.5	55,250.4	476	41,681.6	0.0	75.0	17,055.0	58,811.6	507
Family Preservation																	
5,065.9	0.0	3,433.4	6,205.1	14,704.4	0	5,065.9	0.0	3,100.0	6,205.1	14,371.0	0	5,065.9	0.0	3,100.0	6,205.1	14,371.0	0
Foster Care Base Rate																	
7,361.5	5,600.0	0.0	6,065.8	19,027.3	0	7,361.5	5,600.0	0.0	6,065.8	19,027.3	0	6,501.5	5,600.0	0.0	6,925.8	19,027.3	0
Foster Care Augmented Rate																	
1,037.6	0.0	0.0	638.5	1,676.1	0	1,037.6	0.0	0.0	638.5	1,676.1	0	1,037.6	0.0	0.0	638.5	1,676.1	0
Foster Care Special Need																	
7,168.2	0.0	4,000.0	632.1	11,800.3	0	6,479.2	0.0	4,000.0	1,232.1	11,711.3	0	6,479.2	0.0	4,000.0	1,232.1	11,711.3	0
Subsidized Adoptions/Guardians																	
18,654.6	0.0	0.0	18,602.0	37,256.6	0	18,654.6	0.0	0.0	18,602.0	37,256.6	0	18,654.6	0.0	0.0	18,602.0	37,256.6	0
RDU Total:																	
86,403.3	5,600.0	7,783.4	52,930.7	152,717.4	532	86,064.7	5,600.0	7,175.0	53,575.3	152,415.0	532	87,330.4	5,600.0	7,175.0	55,870.8	155,976.2	563
Health Care Services																	
Catastrophic & Chronic Illness																	
171.0	0.0	0.0	0.0	171.0	0	153.9	0.0	0.0	0.0	153.9	0	153.9	0.0	0.0	0.0	153.9	0
Health Facilities Licensing & Ce																	
582.4	189.3	100.0	1,340.2	2,211.9	13	525.4	189.3	100.0	1,347.3	2,162.0	13	525.4	189.3	100.0	1,347.3	2,162.0	13
Residential Licensing																	
1,298.7	1,743.8	263.0	1,116.4	4,421.9	28	1,181.0	1,747.9	363.0	952.6	4,244.5	25	1,181.0	1,747.9	363.0	952.6	4,244.5	25
Medical Assistance Admin.																	
5,342.2	0.0	1,698.3	6,471.4	13,511.9	70	5,178.2	0.0	685.9	6,310.9	12,175.0	70	5,178.2	0.0	685.9	6,310.9	12,175.0	70
Rate Review																	
1,264.6	142.3	60.0	1,483.7	2,950.6	16	1,120.8	142.4	60.0	1,340.4	2,663.6	16	1,120.8	142.4	60.0	1,340.4	2,663.6	16
RDU Total:																	
8,658.9	2,075.4	2,121.3	10,411.7	23,267.3	127	8,159.3	2,079.6	1,208.9	9,951.2	21,399.0	124	8,159.3	2,079.6	1,208.9	9,951.2	21,399.0	124

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Juvenile Justice																		
McLaughlin Youth Center																		
	16,966.2	0.0	572.8	0.0	17,539.0	160	17,663.5	0.0	574.7	0.0	18,238.2	163	17,663.5	0.0	574.7	0.0	18,238.2	163
Mat-Su Youth Facility																		
	2,362.9	0.0	35.0	0.0	2,397.9	20	2,376.8	0.0	35.0	0.0	2,411.8	20	2,376.8	0.0	35.0	0.0	2,411.8	20
Kenai Peninsula Youth Facility																		
	1,956.7	0.0	30.0	0.0	1,986.7	17	2,018.9	0.0	30.0	0.0	2,048.9	17	2,018.9	0.0	30.0	0.0	2,048.9	17
Fairbanks Youth Facility																		
	4,664.2	0.0	74.8	0.0	4,739.0	39	4,720.3	0.0	74.8	0.0	4,795.1	39	4,720.3	0.0	74.8	0.0	4,795.1	39
Bethel Youth Facility																		
	4,851.4	0.0	48.3	0.0	4,899.7	33	4,972.1	0.0	48.3	0.0	5,020.4	33	4,972.1	0.0	48.3	0.0	5,020.4	33
Nome Youth Facility																		
	2,633.2	0.0	0.0	0.0	2,633.2	18	158.4	0.0	0.0	0.0	158.4	0	1,852.3	0.0	0.0	0.0	1,852.3	15
Johnson Youth Center																		
	4,264.9	0.0	78.1	0.0	4,343.0	37	4,216.7	0.0	78.4	0.0	4,295.1	37	4,216.7	0.0	78.4	0.0	4,295.1	37
Ketchikan Regional Yth Facility																		
	647.7	0.0	1,025.7	0.0	1,673.4	15	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Probation Services																		
	15,092.7	0.0	494.3	284.8	15,871.8	131	15,604.7	0.0	381.0	286.2	16,271.9	131	15,604.7	0.0	381.0	286.2	16,271.9	131
Delinquency Prevention																		
	0.0	0.0	160.0	1,235.0	1,395.0	0	0.0	0.0	160.0	1,235.0	1,395.0	0	0.0	0.0	160.0	1,235.0	1,395.0	0
Youth Courts																		
	530.7	0.0	0.0	0.0	530.7	0	530.9	0.0	0.0	0.0	530.9	0	530.9	0.0	0.0	0.0	530.9	0
Juvenile Justice Health Care																		
	1,019.4	0.0	0.0	0.0	1,019.4	0	1,368.6	0.0	0.0	0.0	1,368.6	0	1,368.6	0.0	0.0	0.0	1,368.6	0
RDU Total:																		
	54,990.0	0.0	2,519.0	1,519.8	59,028.8	470	53,630.9	0.0	1,382.2	1,521.2	56,534.3	440	55,324.8	0.0	1,382.2	1,521.2	58,228.2	455
Public Assistance																		
ATAP																		
	6,901.0	0.0	1,855.9	19,175.9	27,932.8	0	6,901.0	0.0	1,855.9	19,175.9	27,932.8	0	3,901.0	0.0	1,855.9	19,175.9	24,932.8	0

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Public Assistance																	
Adult Public Assistance																	
58,936.5	0.0	4,710.8	2,030.0	65,677.3	0	58,936.5	0.0	4,710.8	2,030.0	65,677.3	0	55,646.1	0.0	4,710.8	2,030.0	62,386.9	0
Child Care Benefits																	
8,224.7	500.0	324.9	37,055.2	46,104.8	37	7,735.4	500.0	325.1	37,079.7	45,640.2	37	7,735.4	500.0	325.1	37,079.7	45,640.2	37
General Relief Assistance																	
1,205.4	0.0	0.0	0.0	1,205.4	0	1,205.4	0.0	0.0	0.0	1,205.4	0	1,205.4	0.0	0.0	0.0	1,205.4	0
Tribal Assistance Programs																	
14,278.5	0.0	977.9	0.0	15,256.4	0	14,278.5	0.0	977.9	0.0	15,256.4	0	14,278.5	0.0	977.9	0.0	15,256.4	0
Senior Benefits Payment Program																	
20,029.3	0.0	0.0	0.0	20,029.3	0	19,986.1	0.0	0.0	0.0	19,986.1	0	19,986.1	0.0	0.0	0.0	19,986.1	0
PFD Hold Harmless																	
0.0	0.0	17,724.7	0.0	17,724.7	0	0.0	0.0	17,724.7	0.0	17,724.7	0	0.0	0.0	17,724.7	0.0	17,724.7	0
Energy Assistance Program																	
0.0	0.0	0.0	12,638.2	12,638.2	0	0.0	0.0	0.0	12,638.2	12,638.2	0	0.0	0.0	0.0	12,638.2	12,638.2	0
Public Assistance Admin																	
1,715.5	318.0	1,066.1	2,546.4	5,646.0	35	1,729.9	318.0	1,078.6	2,563.5	5,690.0	35	1,929.9	318.0	1,078.6	2,563.5	5,890.0	35
Public Assistance Field Svcs																	
22,732.7	0.0	795.8	25,045.1	48,573.6	419	22,867.9	0.0	802.3	25,093.9	48,764.1	419	22,867.9	0.0	802.3	25,093.9	48,764.1	419
Fraud Investigation																	
1,466.7	0.0	0.0	1,248.0	2,714.7	14	829.7	0.0	0.0	1,169.3	1,999.0	14	829.7	0.0	0.0	1,169.3	1,999.0	14
Quality Control																	
1,181.6	0.0	0.0	1,399.3	2,580.9	22	1,189.1	0.0	0.0	1,409.4	2,598.5	22	1,189.1	0.0	0.0	1,409.4	2,598.5	22
Work Services																	
249.5	0.0	0.0	10,861.4	11,110.9	9	250.6	0.0	0.0	10,870.0	11,120.6	9	250.6	0.0	0.0	10,870.0	11,120.6	9
Women, Infants and Children																	
420.8	0.0	4,397.8	24,022.3	28,840.9	12	421.0	0.0	4,397.8	24,036.9	28,855.7	12	421.0	0.0	4,397.8	24,036.9	28,855.7	12
RDU Total:																	
137,342.2	818.0	31,853.9	136,021.8	306,035.9	548	136,331.1	818.0	31,873.1	136,066.8	305,089.0	548	130,240.7	818.0	31,873.1	136,066.8	298,998.6	548

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Public Health																	
Health Planning & Systems Develo																	
1,385.7	678.7	511.1	2,419.6	4,995.1	10	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Nursing																	
22,721.0	1,377.8	563.6	4,948.5	29,610.9	158	22,834.0	1,379.1	564.4	4,949.5	29,727.0	158	22,749.8	1,379.1	564.4	4,949.5	29,642.8	158
Women, Children and Family Healt																	
2,453.0	1,268.6	907.6	9,055.2	13,684.4	46	2,465.6	1,272.0	758.3	9,077.4	13,573.3	45	2,465.6	1,272.0	758.3	9,077.4	13,573.3	45
Public Health Admin Svcs																	
1,019.8	0.0	283.7	582.8	1,886.3	11	1,024.9	0.0	285.0	586.1	1,896.0	12	1,024.9	0.0	285.0	586.1	1,896.0	12
Emergency Programs																	
977.1	67.1	219.8	6,884.6	8,148.6	20	2,297.5	746.8	1,531.0	8,353.5	12,928.8	23	2,297.5	746.8	1,531.0	8,353.5	12,928.8	23
Chronic Disease Prev/Hlth Promo																	
2,050.0	8,430.0	485.5	6,934.1	17,899.6	40	1,959.6	8,434.0	486.5	6,956.0	17,836.1	40	1,959.6	8,434.0	486.5	6,956.0	17,836.1	40
Epidemiology																	
1,830.7	22,988.6	2,159.4	9,291.6	36,270.3	60	1,751.6	11,000.0	2,085.0	9,332.5	24,169.1	59	1,751.6	11,000.0	2,085.0	9,332.5	24,169.1	59
Bureau of Vital Statistics																	
143.0	2,202.1	483.7	642.7	3,471.5	27	143.4	2,227.8	484.9	644.6	3,500.7	27	143.4	2,227.8	484.9	644.6	3,500.7	27
Emergency Medical Svcs Grants																	
3,193.7	0.0	0.0	0.0	3,193.7	0	3,033.7	0.0	0.0	0.0	3,033.7	0	3,033.7	0.0	0.0	0.0	3,033.7	0
State Medical Examiner																	
3,092.3	20.0	75.0	10.0	3,197.3	19	3,112.6	20.0	75.0	10.0	3,217.6	19	3,112.6	20.0	75.0	10.0	3,217.6	19
Public Health Laboratories																	
4,120.9	724.0	843.2	1,518.9	7,207.0	40	4,142.4	725.0	845.7	1,526.7	7,239.8	39	4,142.4	725.0	845.7	1,526.7	7,239.8	39
Community Health Grants																	
1,414.1	0.0	0.0	0.0	1,414.1	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
RDU Total:																	
44,401.3	37,756.9	6,532.6	42,288.0	130,978.8	431	43,015.3	25,804.7	7,115.8	41,436.3	117,372.1	422	42,931.1	25,804.7	7,115.8	41,436.3	117,287.9	422
Senior and Disabilities Services																	
Early Intervention Learning Prgm																	
7,424.5	0.0	758.1	1,859.1	10,041.7	0	7,424.5	0.0	758.1	1,859.1	10,041.7	0	7,424.5	0.0	758.1	1,859.1	10,041.7	0

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Senior and Disabilities Services																	
Senior/Disabilities Svcs Admin																	
10,157.6	0.0	2,343.9	12,901.6	25,403.1	154	10,553.3	0.0	937.2	11,910.8	23,401.3	156	10,553.3	0.0	937.2	11,910.8	23,401.3	156
Genl Relief/Temp Assisted Living																	
7,323.9	0.0	0.0	0.0	7,323.9	0	7,141.4	0.0	0.0	0.0	7,141.4	0	7,141.4	0.0	0.0	0.0	7,141.4	0
Senior Community Based Grants																	
9,977.1	0.0	400.0	6,706.9	17,084.0	0	9,977.1	0.0	373.5	6,706.9	17,057.5	0	9,977.1	0.0	373.5	6,706.9	17,057.5	0
Community DD Grants																	
12,836.4	0.0	578.0	0.0	13,414.4	0	6,698.5	0.0	578.0	0.0	7,276.5	0	6,698.5	0.0	578.0	0.0	7,276.5	0
Senior Residential Services																	
615.0	0.0	0.0	0.0	615.0	0	615.0	0.0	0.0	0.0	615.0	0	615.0	0.0	0.0	0.0	615.0	0
Commission on Aging																	
107.1	0.0	142.2	212.6	461.9	3	71.6	0.0	119.6	214.9	406.1	2	71.6	0.0	119.6	214.9	406.1	2
Governor's Cncl/Disabilities																	
25.0	0.0	879.5	1,104.6	2,009.1	8	25.0	0.0	693.4	1,110.8	1,829.2	8	25.0	0.0	693.4	1,110.8	1,829.2	8
RDU Total:																	
48,466.6	0.0	5,101.7	22,784.8	76,353.1	165	42,506.4	0.0	3,459.8	21,802.5	67,768.7	166	42,506.4	0.0	3,459.8	21,802.5	67,768.7	166
Departmental Support Services																	
Performance Bonuses																	
0.0	0.0	0.0	6,000.0	6,000.0	0	0.0	0.0	0.0	6,000.0	6,000.0	0	0.0	0.0	0.0	6,000.0	6,000.0	0
Public Affairs																	
829.0	0.0	505.4	355.3	1,689.7	12	846.5	0.0	509.4	362.9	1,718.8	12	846.5	0.0	509.4	362.9	1,718.8	12
Quality Assurance and Audit																	
540.6	0.0	0.0	542.3	1,082.9	7	474.5	0.0	0.0	474.5	949.0	6	474.5	0.0	0.0	474.5	949.0	6
Commissioner's Office																	
2,081.1	0.0	691.5	1,194.8	3,967.4	19	1,852.0	0.0	699.3	1,512.3	4,063.6	19	1,680.4	0.0	699.3	1,512.3	3,892.0	19
Assessment and Planning																	
125.0	0.0	0.0	125.0	250.0	0	125.0	0.0	0.0	125.0	250.0	0	125.0	0.0	0.0	125.0	250.0	0
Administrative Support Svcs																	
6,030.8	0.0	1,064.2	4,950.5	12,045.5	89	5,776.8	0.0	1,071.4	4,889.1	11,737.3	81	5,199.1	0.0	1,649.1	4,889.1	11,737.3	81

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Health & Social Svcs

**Results Delivery Unit
Component**

	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Departmental Support Services																		
Facilities Management																		
	10.0	0.0	1,289.3	0.0	1,299.3	8	30.1	0.0	990.4	4.5	1,025.0	6	30.1	0.0	990.4	4.5	1,025.0	6
Information Technology Services																		
	4,109.0	0.0	9,415.5	2,665.1	16,189.6	115	4,128.1	0.0	9,780.2	2,762.0	16,670.3	114	3,715.3	0.0	10,193.0	2,762.0	16,670.3	114
HSS State Facilities Rent																		
	3,535.4	0.0	0.0	1,633.2	5,168.6	0	3,535.4	0.0	0.0	1,633.2	5,168.6	0	3,535.4	0.0	0.0	1,633.2	5,168.6	0
RDU Total:	17,260.9	0.0	12,965.9	17,466.2	47,693.0	250	16,768.4	0.0	13,050.7	17,763.5	47,582.6	238	15,606.3	0.0	14,041.2	17,763.5	47,411.0	238
Human Services Community Matching Grant																		
Human Svcs Comm Matching Grant																		
	1,387.0	0.0	0.0	0.0	1,387.0	0	1,387.0	0.0	0.0	0.0	1,387.0	0	1,387.0	0.0	0.0	0.0	1,387.0	0
RDU Total:	1,387.0	0.0	0.0	0.0	1,387.0	0	1,387.0	0.0	0.0	0.0	1,387.0	0	1,387.0	0.0	0.0	0.0	1,387.0	0
Community Initiative Matching Grants (non-statutory)																		
Community Initiative Grants																		
	861.7	0.0	0.0	0.0	861.7	0	861.7	0.0	0.0	0.0	861.7	0	861.7	0.0	0.0	0.0	861.7	0
RDU Total:	861.7	0.0	0.0	0.0	861.7	0	861.7	0.0	0.0	0.0	861.7	0	861.7	0.0	0.0	0.0	861.7	0
Medicaid Services																		
Behavioral Hlth Medicaid Svcs																		
	66,858.0	0.0	1,142.5	132,337.5	200,338.0	0	66,858.0	0.0	2,630.0	135,387.0	204,875.0	0	66,658.0	0.0	2,630.0	135,387.0	204,675.0	0
Adult Prev Dental Medicaid Svcs																		
	2,882.6	0.0	0.0	12,767.6	15,650.2	0	2,882.6	0.0	0.0	12,767.6	15,650.2	0	2,882.6	0.0	0.0	12,767.6	15,650.2	0
Health Care Medicaid Services																		
	258,453.7	432.4	8,207.9	709,010.6	976,104.6	0	258,203.7	474.9	8,202.9	719,780.6	986,662.1	0	242,887.6	474.9	8,202.9	719,780.6	971,346.0	0

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Health & Social Svcs

**Results Delivery Unit
Component**

FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)								
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT			
Medicaid Services																				
Senior/Disabilities Medicaid Svc																				
251,967.9	0.0	1,068.4	289,227.0	542,263.3	0	252,217.9	0.0	1,068.4	297,193.1	550,479.4	0	251,805.7	0.0	1,068.4	297,193.1	550,067.2	0			
RDU Total:																				
580,162.2	432.4	10,418.8	1,143,342.7	1,734,356.1	0	580,162.2	474.9	11,901.3	1,165,128.3	1,757,666.7	0	564,233.9	474.9	11,901.3	1,165,128.3	1,741,738.4	0			
Dept Total:																				
1,084,344.2	90,180.0	121,056.8	1,440,250.9	2,735,831.9	3,419	1,063,072.8	79,375.2	118,746.3	1,463,744.8	2,724,939.1	3,365	1,042,767.4	79,375.2	119,736.8	1,466,040.3	2,707,919.7	3,411			
Permanent Full Time:				3,419								3,365								3,411
Permanent Part Time:				48								47								47
Non Permanent:				85								80								83
Total Positions:				3,552								3,492								3,541