

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Women, Infants and Children Component Budget Summary

Component: Women, Infants and Children

Contribution to Department's Mission

Improving the health and quality of life for pregnant women, children, and families, and decreasing health care costs by furthering nutrition education, promoting access to nutritious foods, and improving access to nutrition services.

Core Services

- Provide nutrition education services to clients eligible for the Supplemental Nutrition Assistance Program, Education (SNAP ED) and Obesity Prevention.
- The Special Supplemental Food Program for Women, Infants and Children (WIC) screens applicants for health and nutritional risks and provides nutrition services to pregnant, postpartum, and breastfeeding women, infants, and children up to their fifth birthday.
- Provide eligible families with nutrition education, breastfeeding support, and referrals for other support services, and food warrants to purchase specific nutritious food items, including fruits and vegetables at state-approved WIC vendors.
- Allow program participants to purchase locally grown fruits and vegetables through the WIC Farmers Market Nutrition Program (FMNP) and the Senior Farmers Market Nutrition Program (SFMNP).
- Provide commodity food boxes to low income seniors through the Commodity Supplemental Food Program (CSFP).

Major Component Accomplishments in 2016

- Farmers Market Nutrition Program provided \$25.00 vouchers to approximately 10,000 women and children to use at Women, Infants and Children (WIC) approved Farmer's Market Nutrition Program sites from June 2016 through October 2016. The value of redeemed vouchers for the 2016 season has surpassed \$108.0.
- The Senior Farmer's Market Nutrition Program distributed coupons via 25 senior agencies and is estimated to have provided coupons to over 3,000 eligible low-income seniors.
- The Commodity Supplemental Food Program provided food assistance to approximately 2,000 low-income seniors per month in communities throughout Alaska.
- The Supplemental Nutrition Assistance Program Education and Obesity Prevention program served 6,045 children, adults, and seniors eligible for Supplemental Nutrition Assistance Program benefits.
- Services include direct client based nutrition and food safety education and resources. Instruction is provided at schools, transitional housing, state agencies, churches, food banks, and in client homes.
- Successfully completed the first ever competitive statewide grant award process for Supplemental Nutrition Assistance Program Education. The state awarded two grants to the University of Alaska, Cooperative Extension Program and the Alaska Island Community Services program in Wrangell.
- Women, Infant and Child Nutrition Program provided supplemental foods and nutrition education counseling to an average of 19,119 women, infants, and children each month through Women, Infants and Children.
- Women, Infants and Children clinics focused on higher quality services by implementing interactive nutrition education at each visit.
- Breastfeeding Women, Infants and Children participants meet the Healthy People 2020 goals for breastfeeding duration at 12 months.

- Five percent reduction in iron deficiency rates for women, infants, and children receiving Women, Infants and Children.
- Coordinated and hosted the 2016 National Association of Farmers' Market Nutrition Programs (NAFMNP) Annual Conference which brought in fellow program representatives from United States, territories, Indian Tribal Organizations and the United States Department of Agriculture, Family Nutrition Services regional and headquarter offices.

Key Component Challenges

- Sustaining quality supplemental nutrition benefits and supports for program recipients while facing federal funding reductions.
- Educating program participants to change purchasing and consumption behaviors to help reduce the impact of obesity and chronic diseases.
- Improving rural Women, Infants and Children (WIC) program participants' local access to approved foods and reducing dependency on the mail-out vendor program through improved training, technical support, and monitoring of authorized local vendors.

Significant Changes in Results to be Delivered in FY2018

- Concentrate state resources to develop collaborative community based initiatives that address childhood overweight and obesity, breastfeeding rates, and iron deficiency/anemia rates of Women, Infants and Children (WIC) and other nutrition program participants.
- Use technology and automation to improve service delivery, such as web based client certification in remote communities.
- Implementation of the Women, Infant and Children's Electronic Benefit Transfer system in FY2017 to comply with the federal FY2020 mandate.

Statutory and Regulatory Authority

7 CFR 246	Women, Infants and Children (Federal)
AS 18.05.010-.070	Administration of Public Health and Related Laws
AS 44.29.020	Duties of Department
7 ACC 78.010-.320	Grant Programs

Contact Information
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Women, Infants and Children Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2017</u> <u>Management</u> <u>Plan</u>	<u>FY2018</u> <u>Governor</u>		
Full-time	12	12	Annual Salaries	908,038
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	521,770
			<i>Less 1.85% Vacancy Factor</i>	(26,408)
			Lump Sum Premium Pay	0
Totals	12	12	Total Personal Services	1,403,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech III	0	0	1	0	1
Administrative Assistant I	0	0	1	0	1
Dietitian I	1	0	0	0	1
Dietitian II	0	0	2	0	2
Family Nutrition Programs Mgr	0	0	1	0	1
Program Coordinator I	1	0	1	0	2
Program Coordinator II	0	0	1	0	1
Project Assistant	0	0	2	0	2
Project Manager	1	0	0	0	1
Totals	3	0	9	0	12

Component Detail All Funds
Department of Health and Social Services

Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	1,390.5	1,388.6	1,388.6	1,388.6	1,403.4	14.8	1.1%
72000 Travel	66.1	50.2	50.2	50.2	50.2	0.0	0.0%
73000 Services	2,180.4	1,704.0	1,704.0	1,704.0	1,704.0	0.0	0.0%
74000 Commodities	15,070.9	19,010.0	19,010.0	19,010.0	19,010.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,069.9	6,688.1	6,688.1	6,688.1	6,688.1	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	24,777.8	28,840.9	28,840.9	28,840.9	28,855.7	14.8	0.1%
Fund Sources:							
1002Fed Rcpts (Fed)	20,539.7	24,022.3	24,022.3	24,022.3	24,036.9	14.6	0.1%
1003G/F Match (UGF)	0.0	31.6	31.6	31.6	31.6	0.0	0.0%
1004Gen Fund (UGF)	2,258.3	389.2	389.2	389.2	389.4	0.2	0.1%
1061CIP Rcpts (Other)	0.0	0.1	0.1	0.1	0.1	0.0	0.0%
1108Stat Desig (Other)	1,979.8	4,397.7	4,397.7	4,397.7	4,397.7	0.0	0.0%
Unrestricted General (UGF)	2,258.3	420.8	420.8	420.8	421.0	0.2	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,979.8	4,397.8	4,397.8	4,397.8	4,397.8	0.0	0.0%
Federal Funds	20,539.7	24,022.3	24,022.3	24,022.3	24,036.9	14.6	0.1%
Positions:							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
1002 Fed Rcpts		24,022.3										
1003 G/F Match		31.6										
1004 Gen Fund		389.2										
1061 CIP Rcpts		0.1										
1108 Stat Desig		4,397.7										
Subtotal		28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Delete Project Assistant (06-T024)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Position is being deleted due to being vacant for over a year.												
Full-time, range 16, Juneau, Project Assistant (06-T024).												
Transfer Program Coordinator (068645) from Work Services												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time range 18 Wasilla Program Coordinator I (06-8645) from Work Services to support the Successful Partners In Reaching Innovative Technology (SPIRIT) database. The SPIRIT database is a requirement of the US Department of Agriculture, Food and Nutrition Service.												
Subtotal		28,840.9	1,388.6	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$3.6												
FY2018 PS Health Ins.: \$3.6												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.2										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.2										
1004 Gen Fund		0.2										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$9.9												
Alaska Care rate increase from \$1346 to \$1555 per month for exempt and partially exempt employees. \$2.5												
Totals		28,855.7	1,403.4	50.2	1,704.0	19,010.0	0.0	6,688.1	0.0	12	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Women, Infants and Children (1013)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-0613	Accounting Tech III	FT	A	GG	Juneau	205	16K	12.0		69,336	0	0	41,851	111,187	0
06-1055	Administrative Assistant I	FT	A	GP	Juneau	205	12C / D	12.0		43,944	0	0	32,682	76,626	0
06-1347	Program Coordinator I	FT	A	SS	Juneau	99	18K / L	12.0		79,917	0	0	47,704	127,621	0
06-1465	Dietitian II	FT	A	GP	Juneau	205	20E / F	12.0		81,624	0	0	46,288	127,912	0
06-1499	Dietitian II	FT	A	GP	Juneau	99	20K / L	12.0		93,843	0	0	50,701	144,544	0
06-1528	Family Nutrition Programs Mgr	FT	A	SS	Juneau	99	22N	12.0		121,176	0	0	62,602	183,778	12,865
06-1567	Program Coordinator II	FT	A	SS	Juneau	205	20A / B	12.0		73,695	0	0	45,457	119,152	0
06-1589	Dietitian I	FT	A	GP	Anchorage	200	18J / K	12.0		74,082	0	0	43,565	117,647	0
06-1697	Project Assistant	FT	A	GP	Juneau	205	16D / E	12.0		59,220	0	0	38,198	97,418	0
06-1698	Project Assistant	FT	A	GP	Juneau	205	16C / D	12.0		56,569	0	0	37,241	93,810	0
06-8645	Program Coordinator I	FT	A	SS	Anchorage	200	18J	12.0		73,248	0	0	45,296	118,544	0
06-T022	Project Manager	FT	N	XE	Anchorage	N00	22A / B	12.0		81,384	0	0	30,185	111,569	0
													Total Salary Costs:	908,038	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	521,770	
													Total Pre-Vacancy:	1,429,808	
													Minus Vacancy Adjustment of 1.85%:	(26,408)	
													Total Post-Vacancy:	1,403,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,403,400	
													Total Component Months:	144.0	
													Total Salary Costs:	908,038	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	521,770	
													Total Pre-Vacancy:	1,429,808	
													Minus Vacancy Adjustment of 1.85%:	(26,408)	
													Total Post-Vacancy:	1,403,400	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,403,400	
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent							
1002 Federal Receipts						1,416,944	1,390,773	99.10%							
1004 General Fund Receipts						12,864	12,627	0.90%							
Total PCN Funding:						1,429,808	1,403,400	100.00%							

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		66.1	50.2	50.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			66.1	50.2	50.2
2000	In-State Employee Travel	Travel to support WIC operations and establish, improve or administer the WIC management information system transfer.	36.1	39.8	39.8
2001	In-State Non-Employee Travel	Travel costs for administrative purposes, departmental meetings, site visits, training, privately owned vehicles, per diem and other travel related expenses.	5.5	10.4	10.4
2002	Out of State Employee Travel		23.8	0.0	0.0
2003	Out of State Non-Employee Travel		0.6	0.0	0.0
2006	Other Travel Costs		0.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		2,180.4	1,704.0	1,704.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			2,180.4	1,704.0	1,704.0
3000	Education Services	Conference registration, membership dues and fees, employee tuition and core training costs.	14.0	14.0	14.0
3001	Financial Services	Banking contract to process Woman, Infant and Children nutrition benefits.	398.9	55.9	55.9
3003	Information Technology	WIC computer system replacement and enhancement services. Also, software licensing.	499.9	27.2	27.2
3004	Telecommunications	Monthly recurring line, equipment, installation, local telephone services, toll cost, cellular and other wireless phone cost, data work, and other communication costs.	21.5	51.8	51.8
3005	Health Services		3.9	0.0	0.0
3006	Delivery Services	Deliver Services which cannot be sent electronically. Mail Order Vendor food box sent to WIC participants who do not have access to WIC approved foods in small rural stores.	451.0	505.0	505.0
3007	Advertising and Promotions	Media campaigns, agency notices and to meet legal requirements.	34.9	25.0	25.0
3008	Utilities	Utility costs not included within lease agreements.	0.0	0.3	0.3
3009	Structure/Infrastructure/Land		246.8	0.0	0.0
3010	Equipment/Machinery	Office furniture, office equipment, machinery, vehicle and building	1.5	2.4	2.4

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			2,180.4	1,704.0	1,704.0
3011	Other Services	repair and maintenance costs to include maintenance agreements, minor repair and other equipment services related expenses. Contracts for services for system related development. Also, any contractual services required to support WIC that are not listed within this section.	194.1	208.6	211.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration, Telecommunications, EPR. Includes Internet; Video Conferencing; Video QOS; Email; Indirect Management costs; Depreciation costs; SATS and non-SATS costs.	117.0	50.0	50.0
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)	2.7	0.0	0.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide RSA with Law for regulation review.	0.1	0.3	0.3
3021	Inter-Agency Mail	Admin - Department-wide RSA with Department of Administration for central mail and postage costs.	109.3	31.6	31.6
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel, Human Resources services.	324.6	7.8	7.8
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA with H&SS Administrative Support Services for audit support.	0.5	3.6	3.6
3026	Inter-Agency Insurance	Admin - Department-wide RSA with Department of Administration for insurance.	0.6	0.6	0.6
3029	Inter-Agency Education/Training	Univ - Department-wide RSA with the University of Alaska, competent professional authority	35.1	339.0	339.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Women, Infants and Children (1013)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			2,180.4	1,704.0	1,704.0
		certification and training program, CEU distance learning project, breastfeeding training and peer counseling services.			
		SNAP education program services with University of Alaska, Fairbanks.			
3032	Inter-Agency Health	Univ - Department-wide	30.0	0.0	0.0
3036	Inter-Agency Safety	Admin - Department-wide	0.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSA with H&SS Administrative Support Services for administrative and finance and management services.	-310.4	328.3	328.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	0.9	0.9	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	1.7	1.7	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) RSA with H&SS Administrative Support Services for public information team support.	1.3	2.0	2.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	0.0	48.0	48.0

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		15,070.9	19,010.0	19,010.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			15,070.9	19,010.0	19,010.0
4000	Business	Office tools and small equipment as needed. Supplies to include toner cartridges, information technology supplies and software, as well as general office supplies.	108.7	94.1	94.1
4002	Household/Institutional	Nutritious food for pregnant, postpartum, and breastfeeding women, infants and children enrolled in the WIC program. Mail out and packing supplies.	14,898.5	18,883.1	18,883.1
4003	Scientific and Medical	Breast pumps.	63.6	32.8	32.8
4012	Plumbing		0.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Women, Infants and Children (1013)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		6,069.9	6,688.1	6,688.1
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	6,069.9	6,688.1	6,688.1
7003	Sub-Recipient Pass-Through Grants	WIC grants to local agencies to provide direct services to participants. Grantee agencies certify participants, issue food instrument vouchers, conduct nutrition education, and refer participants to other health and social service programs. Grants to local agencies pay for nutrition education, breastfeeding promotion, and administration of the WIC program. We will attempt to employ a revised funding formula to equalize funding for WIC grantees and improve administrative efficiencies through consolidation of services in communities with multiple grantees.	6,069.9	6,688.1	6,688.1

Revenue Detail (1681)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			20,539.7	24,022.3	24,036.9
5019 Federal - Miscellaneous Grants		SNAP-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	20,529.1	24,022.3	24,036.9
5021 Federal - Other Prior Year Reimbursement Recovery		WIC Nutrition Program- Federal Receipts for funding received for WIC, Senior Farmer's Market, Farmer's Market, Commodity Supplemental Food Program, SNAP Nutrition Education, and Breastfeeding Peer Counseling.	10.6	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	0.1	0.1
5351 Capital Improvement Project Inter-Agency		Capital Improvement Projects receipts from the WIC Information System Replacement Project.	0.0	0.1	0.1
5108 Stat Desig (1108 Stat Desig)			1,979.8	4,397.7	4,397.7
5206 Statutory Designated Program Receipts - Contracts		Manufacturer's rebates received for including specific infant formula products in WIC food packages. Federal regulations require the infant formula rebate revenues be expended only on WIC food.	1,979.8	4,397.7	4,397.7

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				313.9	813.8	811.2
With Department of Administration				552.0	90.0	90.0
With Department of Health and Social Services				-303.3	336.5	333.9
With Department of Law				0.1	0.3	0.3
With University of Alaska				65.1	387.0	387.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA with the Department of Administration, Telecommunications, EPR. Includes Internet; Video Conferencing; Video QOS; Email; Indirect Management costs; Depreciation costs; SATS and non-SATS costs.	117.0	50.0	50.0	
3018	Inter-Agency Information Technology Telecommunications	H&SS - Women, Infants and Children (1013)	2.7	0.0	0.0	
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide RSA with Law for regulation review.	0.1	0.3	0.3	
3021	Inter-Agency Mail	Admin - Department-wide RSA with Department of Administration for central mail and postage costs.	109.3	31.6	31.6	
3022	Inter-Agency Human Resources	Admin - Department-wide RSA with the Department of Administration, Division of Personnel, Human Resources services.	324.6	7.8	7.8	
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA with H&SS Administrative Support Services for audit support.	0.5	3.6	3.6	
3026	Inter-Agency Insurance	Admin - Department-wide RSA with Department of Administration for insurance.	0.6	0.6	0.6	
3029	Inter-Agency Education/Training	Univ - Department-wide RSA with the University of Alaska, competent professional authority certification and training program, CEU distance learning project,	35.1	339.0	339.0	

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Women, Infants and Children (1013)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		breastfeeding training and peer counseling services.			
		SNAP education program services with University of Alaska, Fairbanks.			
3032	Inter-Agency Health	Univ - Department-wide	30.0	0.0	0.0
3036	Inter-Agency Safety	Admin - Department-wide	0.5	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSA with H&SS Administrative Support Services for administrative and finance and management services.	-310.4	328.3	328.3
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	0.9	0.9	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	1.7	1.7	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874) RSA with H&SS Administrative Support Services for public information team support.	1.3	2.0	2.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide RSA with UAA for Alternative Cost Containment System for Rural AK Vendors. (Aerial Drone Delivery Development).	0.0	48.0	48.0