

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services Family Preservation Component Budget Summary**

**Component: Family Preservation**

**Contribution to Department's Mission**

The Family Preservation component includes an array of services to children, youth, and families that focus on preventative services; intervention and support; and in-home services to either keep families intact or to reunify families in a timely manner.

**Core Services**

- Pre-placement/preventative services targeted to families with potential difficulties and concerns related to the proper functioning of the family and care and safety of the children.
- Daily in-home support services, including facilitated access to resources; service coordination of early childhood, medical and educational/employment services; parent education and support; and transportation services.
- Provide family contact services for families who need ongoing support to meet reunification goals.
- Provide support to enhance and expand the capacity of the statewide network of community-based prevention services providers.
- Provide regular comprehensive transition planning and independent living services for foster care youth age 16 and older aging out of foster care.
- Provide financial and program support for Child Advocacy Center (CAC) programs that furnish a safe, child friendly environment for multiple agencies to coordinate child sexual abuse investigations and follow-up.
- Early Childhood Comprehensive Systems, with services to support families and children ages birth to three.

**Major Component Accomplishments in 2016**

In 2016, grantees providing Preventative Family Support Services increased from six to eight, which resulted in a gain of 20 percent of the amount of families receiving family strengthening services. Of those families, 80 percent demonstrated a measurable increase in parenting capacity. Family support grants were funded in three regions of the state;

Community based support grantees that provide family contact services to meet reunification goals reported a 35 percent increase in services to families. The number of families served increased from 345 to 475.

In 2016, Alaska added funding for two new Child Advocacy Center Programs, one in Kotzebue and one in Barrow. These locations have had Child Protection Multidisciplinary Teams in place for years, and the communities have long supported development of Child Advocacy Center facilities. Additionally, three more of Alaska's Child Advocacy Centers were accredited by the National Children's Alliance in 2016 meaning that seven out of 12 of Alaska's Child Advocacy Centers are now accredited.

Service Array staff continues to conduct ongoing assessments of need in all five Office of Children's Services regions to ensure investments and program efforts are aligned with the services most needed by families, children and youth served. In 2016, Office of Children's Services sponsored Community Café's in multiple locations throughout Alaska to collect information from parents and other individuals about how their communities could help strengthen and support families and children.

**Key Component Challenges**

The increase in children in out-of-home care and the ever-growing needs of families and communities presents a challenge in meeting the programs goals.

Building a solid connection between Office of Children's Services funded grants and services and the Office of Children's Services practice model continues to be a challenge for workers. In some areas, this limits the utilization by staff and directly impacts the success and performance of grantee and partner agencies.

## Significant Changes in Results to be Delivered in FY2018

All of the services and programs within this component have been aligned to the Results Based Budgeting/Results Based Accountability (RBB/RBA) Framework, with performance measures of both efficiency and effectiveness identified. Every program will have baseline data in FY2017 and will articulate the success of funded programs in the Results Based Budgeting/Results Based Accountability Framework.

There will be an expansion of services to children in their own home for the purpose of preventing removal is being targeted and expanded through provision of a grant called "Circles of Support".

Child Advocacy Center (CAC) program funding will be allocated in order to better meet the growing needs of the communities for Child Advocacy Center services and to provide an increased quality of service to children and families.

Training for grantees will continue to be funded in FY2018 through the Office of Children's Services Service Array Section through scholarships and direct training and technical assistance aimed at increasing the capacity to support families.

## Statutory and Regulatory Authority

AS 47.05.010            Duties of department  
AS 47.10                Children in Need of Aid  
AS 47.17                Child Protection  
AS 47.32                Centralized Licensing Related to Administrative Procedures  
7 AAC 50                Community Care Licensing  
7 AAC 56                Child Placement Agencies  
7 AAC 53                Social Services  
Titles IV-B and IV-E of the Social Security Act  
Children's Justice Act  
Personal Responsibility and Work Opportunity Reconciliation Act  
Child Abuse Prevention and Treatment Act  
Foster Care Act of 1999

| Contact Information   |
|---|
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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

Non-Formula Component

|                                   | FY2016 Actuals  | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor |              |
|-----------------------------------|-----------------|-----------------------------|-------------------|------------------------|-----------------|---|--------------|
| 71000 Personal Services           | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%         |
| 72000 Travel                      | 18.8            | 69.1                        | 69.1              | 69.1                   | 19.1            | -50.0                                     | -72.4%       |
| 73000 Services                    | 1,822.1         | 2,011.1                     | 2,011.1           | 2,011.1                | 2,011.1         | 0.0                                       | 0.0%         |
| 74000 Commodities                 | 8.9             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%         |
| 75000 Capital Outlay              | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%         |
| 77000 Grants, Benefits            | 9,586.4         | 13,199.2                    | 12,624.2          | 12,624.2               | 12,340.8        | -283.4                                    | -2.2%        |
| 78000 Miscellaneous               | 0.0             | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%         |
| <b>Totals</b>                     | <b>11,436.2</b> | <b>15,279.4</b>             | <b>14,704.4</b>   | <b>14,704.4</b>        | <b>14,371.0</b> | <b>-333.4</b>                             | <b>-2.3%</b> |
| <b>Fund Sources:</b>              |                 |                             |                   |                        |                 |   |              |
| 1002Fed Rcpts (Fed)               | 5,829.5         | 6,205.1                     | 6,205.1           | 6,205.1                | 6,205.1         | 0.0                                       | 0.0%         |
| 1003G/F Match (UGF)               | 163.0           | 215.5                       | 215.5             | 215.5                  | 215.5           | 0.0                                       | 0.0%         |
| 1004Gen Fund (UGF)                | 2,616.3         | 4,699.4                     | 4,124.4           | 4,124.4                | 4,124.4         | 0.0                                       | 0.0%         |
| 1007I/A Rcpts (Other)             | 2,320.4         | 3,433.4                     | 3,433.4           | 3,433.4                | 3,100.0         | -333.4                                    | -9.7%        |
| 1037GF/MH (UGF)                   | 507.0           | 726.0                       | 726.0             | 726.0                  | 726.0           | 0.0                                       | 0.0%         |
| <b>Unrestricted General (UGF)</b> | <b>3,286.3</b>  | <b>5,640.9</b>              | <b>5,065.9</b>    | <b>5,065.9</b>         | <b>5,065.9</b>  | <b>0.0</b>                                | <b>0.0%</b>  |
| <b>Designated General (DGF)</b>   | <b>0.0</b>      | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>  |
| <b>Other Funds</b>                | <b>2,320.4</b>  | <b>3,433.4</b>              | <b>3,433.4</b>    | <b>3,433.4</b>         | <b>3,100.0</b>  | <b>-333.4</b>                             | <b>-9.7%</b> |
| <b>Federal Funds</b>              | <b>5,829.5</b>  | <b>6,205.1</b>              | <b>6,205.1</b>    | <b>6,205.1</b>         | <b>6,205.1</b>  | <b>0.0</b>                                | <b>0.0%</b>  |
| <b>Positions:</b>                 |                 |                             |                   |                        |                 |   |              |
| Permanent Full Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%         |
| Permanent Part Time               | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%         |
| Non Permanent                     | 0               | 0                           | 0                 | 0                      | 0               | 0   | 0.0%         |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

| Scenario/Change Record Title   | Trans Type | Totals   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     | NP |
|--|------------|----------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|  |            |          |                   |        |          |             |                |                  |               | PFT       | PPT |    |
| <b>***** Changes From FY2017 Conference Committee To FY2017 Authorized *****</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>FY2017 Conference Committee</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | ConfCom    | 12,979.4 | 0.0               | 69.1   | 2,011.1  | 0.0         | 0.0            | 10,899.2         | 0.0           | 0         | 0   | 0  |
| 1002 Fed Rcpts   |            | 6,205.1  |                   |        |          |             |                |                  |               |           |     |    |
| 1003 G/F Match   |            | 215.5    |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund  |            | 2,399.4  |                   |        |          |             |                |                  |               |           |     |    |
| 1007 I/A Rcpts   |            | 3,433.4  |                   |        |          |             |                |                  |               |           |     |    |
| 1037 GF/MH   |            | 726.0    |                   |        |          |             |                |                  |               |           |     |    |
| <b>Family Reunification and Retention Grants Sec32h Ch3 4SSLA2016 P96 L3 (HB256)</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | ConfC(L)   | 2,300.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 2,300.0          | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund  |            | 2,300.0  |                   |        |          |             |                |                  |               |           |     |    |
| Sec. 32(h) The sum of \$2,300,000 is appropriated from the general fund to the Department of Health and Social Services, children's services, family preservation, for family reunification and retention grants for the fiscal year ending June 30, 2017. |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>Reduce Family Reunification and Retention Grants (Sec32 Ch3 4SSLA2016 P96 L3 (HB256))</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | Veto       | -575.0   | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -575.0           | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund  |            | -575.0   |                   |        |          |             |                |                  |               |           |     |    |
| <b>Subtotal 14,704.4 0.0 69.1 2,011.1 0.0 0.0 12,624.2 0.0 0 0 0</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>***** Changes From FY2017 Management Plan To FY2018 Governor *****</b>  |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>Reverse Family Reunification and Retention Grants Sec32h Ch3 4SSLA2016 P96 L3</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | OTI        | -1,725.0 | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | -1,725.0         | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund  |            | -1,725.0 |                   |        |          |             |                |                  |               |           |     |    |
| Reverse One Time Authorization Family Reunification and Retention Grants   |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>Restore Family Reunification and Retention Grants</b>   |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | IncM       | 1,725.0  | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 1,725.0          | 0.0           | 0         | 0   | 0  |
| 1004 Gen Fund  |            | 1,725.0  |                   |        |          |             |                |                  |               |           |     |    |
| Restore Family Reunification and Retention Grants  |            |          |                   |        |          |             |                |                  |               |           |     |    |
| <b>Reduce Interagency Receipt Authority to Reflect Anticipated Agreements</b>  |            |          |                   |        |          |             |                |                  |               |           |     |    |
|  | Dec        | -333.4   | 0.0               | -50.0  | 0.0      | 0.0         | 0.0            | -283.4           | 0.0           | 0         | 0   | 0  |
| 1007 I/A Rcpts   |            | -333.4   |                   |        |          |             |                |                  |               |           |     |    |
| Interagency receipt authority has lapsed in prior years and can be deleted to more accurately represent anticipated reimbursable services agreements. Excess authority is available on travel and grants.  |            |          |                   |        |          |             |                |                  |               |           |     |    |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)  
**RDU:** Children's Services (486)

| Scenario/Change Record Title | Trans Type | Totals   | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     |    |
|------------------------------|------------|----------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|                              |            |          |                   |        |          |             |                |                  |               | PFT       | PPT | NP |
|                              | Totals     | 14,371.0 | 0.0               | 19.1   | 2,011.1  | 0.0         | 0.0            | 12,340.8         | 0.0           | 0         | 0   | 0  |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Family Preservation (1628)

| Line Number                      | Line Name                    |   | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000                             | Travel                       |   | 18.8           | 69.1                   | 19.1            |
| Object Class                     | Servicing Agency             | Explanation   | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| <b>2000 Travel Detail Totals</b> |                              |   | <b>18.8</b>    | <b>69.1</b>            | <b>19.1</b>     |
| 2000                             | In-State Employee Travel     | Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings.     | 9.9            | 38.9                   | 9.1             |
| 2001                             | In-State Non-Employee Travel | Non-Employee Travel costs necessary for the Program Evaluation Committee to carry out activities and attend required trainings. | 10.6           | 22.0                   | 10.0            |
| 2002                             | Out of State Employee Travel | Out of state travel for division staff to attend meetings and training as required.   | -0.2           | 8.2                    | 0.0             |
| 2006                             | Other Travel Costs           |   | -1.5           | 0.0                    | 0.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Family Preservation (1628)

| Line Number                        | Line Name                   |   | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|------------------------------------|-----------------------------|---|----------------|------------------------|-----------------|
| 3000                               | Services                    |   | 1,822.1        | 2,011.1                | 2,011.1         |
| Object Class                       | Servicing Agency            | Explanation   | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| <b>3000 Services Detail Totals</b> |                             |   | <b>1,822.1</b> | <b>2,011.1</b>         | <b>2,011.1</b>  |
| 3000                               | Education Services          | Conference registration, membership dues, employee tuition and other employee training costs. \$15.0  | 38.0           | 30.0                   | 30.0            |
|                                    |                             | Training and technical assistance for parents and foster parents. Therapeutic Foster homes for youth experiencing serious emotion disturbance (SEA). Contractors will recruit and screen foster parent and to provide technical assistance that would assist in retaining these parents. Biological parents would also be included in the relevant training as available. \$112.0 |                |                        |                 |
| 3001                               | Financial Services          |   | 0.3            | 0.0                    | 0.0             |
| 3002                               | Legal and Judicial Services |   | -680.0         | 0.0                    | 0.0             |
| 3003                               | Information Technology      |   | 5.3            | 0.0                    | 0.0             |
| 3004                               | Telecommunications          | Telecommunications services   | 25.5           | 4.0                    | 4.0             |
| 3005                               | Health Services             | Univ - Department-wide<br>RSA: University of Alaska Anchorage, Education and Training Vouchers Program, Alaska Foster Youth Tuition Waiver Program. Costs of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of  | 0.0            | 265.1                  | 265.1           |



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Family Preservation (1628)

| Object Class                       | Servicing Agency   | Explanation  | FY2016 Actuals | FY2017<br>Management Plan | FY2018 Governor |
|------------------------------------|--|--|----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |  | <b>1,822.1</b> | <b>2,011.1</b>            | <b>2,011.1</b>  |
|                                    |  | Alaska Anchorage. Costs include room, board, books and fees living expenses for eligible students.   |                |                           |                 |
| 3006                               | Delivery Services  |  | 4.1            | 0.0                       | 0.0             |
| 3007                               | Advertising and Promotions                                 | Child Welfare Ads  | 3.7            | 3.0                       | 3.0             |
| 3008                               | Utilities  |  | 1.5            | 0.0                       | 0.0             |
| 3009                               | Structure/Infrastructure/Land                              | Various rental costs including: Room rentals for meetings and space rentals for document storage.  | 6.6            | 3.0                       | 3.0             |
| 3010                               | Equipment/Machinery  |  | 5.5            | 0.0                       | 0.0             |
| 3011                               | Other Services   | Miscellaneous consulting services. Also includes printing, copying and graphics services   | 55.4           | 20.0                      | 20.0            |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | H&SS - Information Technology Services (2754)  | 2.8            | 0.0                       | 0.0             |
| 3023                               | Inter-Agency Building Leases                               | Trans - Department-wide  | 139.1          | 27.0                      | 27.0            |
| 3024                               | Inter-Agency Legal   | Law - Department-wide  | 1,847.0        | 1,176.7                   | 1,176.7         |
|                                    |  | RSA: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff. |                |                           |                 |
| 3029                               | Inter-Agency Education/Training                            | Univ - Department-wide   | 84.9           | 84.9                      | 84.9            |
|                                    |  | RSA: University of Alaska ChildFirst AK Project Coordination and Support and Service Array training and technical assistance.  |                |                           |                 |
| 3032                               | Inter-Agency Health  | H&SS - BH Treatment and Recovery Grants (3099)   | 447.4          | 397.4                     | 397.4           |
|                                    |  | RSA: Department of Health and Social Services, Behavioral Health Grants, Women's and Children's Treatment in Anchorage and Yukon   |                |                           |                 |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Family Preservation (1628)

| Object Class                       | Servicing Agency                   | Explanation  | FY2016 Actuals | FY2017<br>Management Plan | FY2018 Governor |
|------------------------------------|------------------------------------|--|----------------|---------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |                                    |  | <b>1,822.1</b> | <b>2,011.1</b>            | <b>2,011.1</b>  |
|                                    |                                    | Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the Yukon region<br>RSA: Department of Revenue. Tenant Based Rental Assistance Program |                |                           |                 |
| 3037                               | State Equipment Fleet              |  | 6.6            | 0.0                       | 0.0             |
| 3038                               | Inter-Agency Management/Consulting | Labor - Department-wide  | -171.6         | 0.0                       | 0.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Family Preservation (1628)

| Line Number  | Line Name                       |                                       | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--------------|---------------------------------|---------------------------------------|----------------|------------------------|-----------------|
| 4000         | Commodities                     |                                       | 8.9            | 0.0                    | 0.0             |
| Object Class | Servicing Agency                | Explanation                           | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|              |                                 | <b>4000 Commodities Detail Totals</b> | <b>8.9</b>     | <b>0.0</b>             | <b>0.0</b>      |
| 4000         | Business                        |                                       | 14.3           | 0.0                    | 0.0             |
| 4021         | Commodity Management Allocation |                                       | -5.4           | 0.0                    | 0.0             |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Family Preservation (1628)

| Line Number                                | Line Name        |  | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--|------------------|--|----------------|------------------------|-----------------|
| 7000                                       | Grants, Benefits |  | 9,586.4        | 12,624.2               | 12,340.8        |
| Object Class                               | Servicing Agency | Explanation  | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| <b>7000 Grants, Benefits Detail Totals</b> |                  |  | <b>9,586.4</b> | <b>12,624.2</b>        | <b>12,340.8</b> |
| 7001                                       | Grants           | <p>Grants to provide Family Support and Family Preservation community based services designed to increase the strength, stability and well-being of children and families. Support services also include follow-up care to families following a foster care placement or after a child abuse and neglect assessment has been substantiated.</p> <p>Grants to provide Time Limited Family Reunification services to families with a child in foster or institutional care. Includes the cost of in-home visits, parent support groups, supervised visitation and parenting classes and training.</p> <p>Title IV-E Tribal Grant Reimbursement Program costs incurred for OCS' partnerships with Alaskan Tribes and Tribal Organizations. Tribal entities provide child welfare services to Alaska Native children in out of home placement and children at risk of out of home placement.</p> <p>Child Advocacy grants to non-profit organizations to serve children at</p> | 2,352.0        | 5,134.0                | 11,350.6        |

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Family Preservation (1628)

| Object Class                               | Servicing Agency                  | Explanation  | FY2016 Actuals | FY2017<br>Management Plan | FY2018 Governor |
|--|-----------------------------------|--|----------------|---------------------------|-----------------|
| <b>7000 Grants, Benefits Detail Totals</b> |                                   |  | <b>9,586.4</b> | <b>12,624.2</b>           | <b>12,340.8</b> |
| 7002                                       | Benefits                          | risk or in crisis as well as proceed with the development of child Advocacy Center.<br><br>Payments for eligible costs/benefits under programs such as Individual Living Skills. These payments include supervised nonresidential care services, lodging, meals, transportation and other daily living expenses for clients in training. | 990.2          | 990.2                     | 990.2           |
| 7003                                       | Sub-Recipient Pass-Through Grants |  | 6,244.2        | 6,500.0                   | 0.0             |

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)

| Revenue Type (OMB Fund Code)<br>Revenue Source | Component   | Comment   | FY2016 Actuals | FY2017<br>Management Plan | FY2018 Governor |
|--|---|---|----------------|---------------------------|-----------------|
| <b>5002 Fed Rcpts (1002 Fed Rcpts)</b>         |   |   | <b>6,214.9</b> | <b>6,205.1</b>            | <b>6,205.1</b>  |
| 5019 Federal - Miscellaneous Grants            |   | Various Federal Receipts: Title IV-B<br>Child Welfare Services, Title IV-B<br>Promoting Safe and Stable<br>Families, Chafee Foster Care<br>Independence Program, Education<br>Training Vouchers, Child Abuse<br>Prevention and Treatment Act,<br>Community Based Child Abuse<br>Prevention, OJJDP Children's<br>Justice Act and Title IV-E of the<br>Social Security Act. | 6,214.9        | 6,205.1                   | 6,205.1         |
| <b>5007 I/A Rcpts (1007 I/A Rcpts)</b>         |   |   | <b>2,320.5</b> | <b>3,433.4</b>            | <b>3,100.0</b>  |
| 5301 Inter-Agency Receipts                     |   | Excess authority to be used in other<br>components.   | 0.0            | 333.4                     | 0.0             |
| 5301 Inter-Agency Receipts                     | H&SS - ATAP (220)                                 | RSA: Children's Advocacy Center<br>TANF with DPA  | 2,280.7        | 2,900.0                   | 2,900.0         |
| 5301 Inter-Agency Receipts                     | H&SS - BH Prev & Early Intervntn<br>Grants (3098) |   | 18.4           | 0.0                       | 0.0             |
| 5301 Inter-Agency Receipts                     | H&SS - Child Care Benefits (1897)                 | RSA: Child Care Benefits with<br>Public Assistance  | 21.4           | 200.0                     | 200.0           |

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)

|   |  |   |   | FY2016 Actuals                        | FY2017<br>Management Plan | FY2018 Governor |
|---|--|---|---|---------------------------------------|---------------------------|-----------------|
| <b>Component Totals</b>                                     |  |   |   | <b>2,349.6</b>                        | <b>1,951.1</b>            | <b>1,951.1</b>  |
| With University of Alaska                                   |  |   |   | 84.9                                  | 350.0                     | 350.0           |
| With Department of Health and<br>Social Services            |  |   |   | 450.2                                 | 397.4                     | 397.4           |
| With Department of<br>Transportation/Public Facilities      |  |   |   | 139.1                                 | 27.0                      | 27.0            |
| With Department of Law                                      |  |   |   | 1,847.0                               | 1,176.7                   | 1,176.7         |
| With Department of Labor and<br>Workforce Development       |  |   |   | -171.6                                | 0.0                       | 0.0             |
| <b>Object Class</b>   | <b>Servicing Agency</b>                                    | <b>Explanation</b>                            |   | FY2016 Actuals                        | FY2017<br>Management Plan | FY2018 Governor |
| 3005  | Health Services  | Univ - Department-wide                        | RSA: University of Alaska Anchorage, Education and Training Vouchers Program, Alaska Foster Youth Tuition Waiver Program. Costs of coordinating the education and training voucher funds for eligible foster and former foster youth enrolled in the University of Alaska Anchorage. Costs include room, board, books and fees living expenses for eligible students. | 0.0                                   | 265.1                     | 265.1           |
| 3017  | Inter-Agency Information Technology Non-Telecommunications | H&SS - Information Technology Services (2754) |   | 2.8                                   | 0.0                       | 0.0             |
| 3023  | Inter-Agency Building Leases                               | Trans - Department-wide                       | Building Leases   | 139.1                                 | 27.0                      | 27.0            |
| 3024  | Inter-Agency Legal   | Law - Department-wide                         | RSA: Department of Law, Civil Division, Human Services, Office of Children's Services Legal Services Title IV-E. Cost to provide legal services to Office of Children's Services Title IV-E eligible clients. Cost of services provided by either an attorney and/or paraprofessional staff.  | 1,847.0                               | 1,176.7                   | 1,176.7         |
| 3029  | Inter-Agency Education/Training                            | Univ - Department-wide                        | RSA: University of Alaska ChildFirst  | 84.9                                  | 84.9                      | 84.9            |
| FY2018 Governor<br>Department of Health and Social Services |  |   |   | Released December 15, 2016<br>Page 15 |                           |                 |

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Family Preservation (1628)

| <b>Object Class</b> | <b>Servicing Agency</b>            | <b>Explanation</b>  | <b>FY2016 Actuals</b> | <b>FY2017 Management Plan</b> | <b>FY2018 Governor</b> |
|---------------------|------------------------------------|---|-----------------------|-------------------------------|------------------------|
| 3032                | Inter-Agency Health                | H&SS - BH Treatment and Recovery Grants (3099)  |                       |                               |                        |
|                     |                                    | AK Project Coordination and Support and Service Array training and technical assistance.  |                       |                               |                        |
|                     |                                    | RSA: Department of Health and Social Services, Behavioral Health Grants, Women's and Children's Treatment in Anchorage and Yukon Region. Cost to provide primary substance abuse treatment services to women and children in Anchorage and the Yukon region | 447.4                 | 397.4                         | 397.4                  |
|                     |                                    | RSA: Department of Revenue. Tenant Based Rental Assistance Program  |                       |                               |                        |
| 3038                | Inter-Agency Management/Consulting | Labor - Department-wide   | -171.6                | 0.0                           | 0.0                    |