

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Alaska Temporary Assistance Program Component Budget Summary

Component: Alaska Temporary Assistance Program

Contribution to Department's Mission

This program promotes and protects the health and well-being of low-income Alaskan families with dependent children by providing them with temporary financial assistance for basic living expenses while the adults go to work and prepare to become self-sufficient.

Core Services

- Provide temporary financial assistance that helps low-income families meet basic needs in order to care for their children in their own homes.
- Provide support to help beneficiaries seek, secure, and retain employment.

Major Component Accomplishments in 2016

- Alaska Temporary Assistance Program has an accuracy score of 89 percent.

Key Component Challenges

- Providing support and technical assistance to seven Native organizations operating Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families). Coordination is critical to ensuring that families served by these programs continue to receive timely, accurate and appropriate benefits.
- Increasing the focus on training, technical assistance, and performance monitoring to ensure contractors providing work services case management to families comply with new rules around focused job placement and work supports for parents who must become self-supporting.
- Achieving the federal work participation rates to avoid fiscal penalties and reduction of the Temporary Assistance for Needy Families block grant.
- Implementing and sustaining strategies that provide enhanced services, and support self-sufficiency for families with multiple or profound challenges to economic self-sufficiency. Establishing and sustaining interagency partnerships that support services for families to assist them in finding employment and closing their Alaska Temporary Assistance Program case, while ensuring adherence to all funding and program rules.

Significant Changes in Results to be Delivered in FY2018

- Concentrate state resources to develop collaborative community based initiatives that address childhood overweight and obesity, breastfeeding rates, and iron deficiency/anemia rates of Women, Infants and Children (WIC) clients.
- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Supplemental Nutrition Assistance Program benefits.
- Continued development and implementation of the Alaska Resource for Integrated Eligibility Services (ARIES).

Statutory and Regulatory Authority

AS 47.27.005 - .990 Alaska Temporary Assistance Program
7 AAC 45 Alaska Temporary Assistance Program

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	1,900.0	1,900.0	1,900.0	1,900.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	25,661.4	26,032.8	26,032.8	26,032.8	26,032.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	25,661.4	27,932.8	27,932.8	27,932.8	27,932.8	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	10,352.7	19,175.9	19,175.9	19,175.9	19,175.9	0.0	0.0%
1003G/F Match (UGF)	13,901.0	6,901.0	6,901.0	6,901.0	6,901.0	0.0	0.0%
1007I/A Rcpts (Other)	1,407.7	1,855.9	1,855.9	1,855.9	1,855.9	0.0	0.0%
Unrestricted General (UGF)	13,901.0	6,901.0	6,901.0	6,901.0	6,901.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,407.7	1,855.9	1,855.9	1,855.9	1,855.9	0.0	0.0%
Federal Funds	10,352.7	19,175.9	19,175.9	19,175.9	19,175.9	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
1002 Fed Rcpts		19,175.9										
1003 G/F Match		6,901.0										
1007 I/A Rcpts		1,855.9										
Subtotal		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		27,932.8	0.0	0.0	1,900.0	0.0	0.0	26,032.8	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services			0.0	1,900.0	1,900.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals				0.0	1,900.0	1,900.0
3038	Inter-Agency Management/Consulting	H&SS - Children's Services Management (2666)	RSA with the Office of Children's Services for Child Advocacy Center Grants.	0.0	1,900.0	1,900.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Alaska Temporary Assistance Program (220)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		25,661.4	26,032.8	26,032.8
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	25,661.4	26,032.8	26,032.8
7002	Benefits	Issue Alaska Temporary Assistance benefits.	25,194.8	26,032.8	26,032.8
7003	Sub-Recipient Pass-Through Grants		466.6	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			11,910.6	19,175.9	19,175.9
5019 Federal - Miscellaneous Grants		Collect Federal Funds for the Alaska Temporary Assistance Program for eligible expenditures. FFP rate is determined by the agency in order to meet TANF MOE Requirements.	11,754.3	19,175.9	19,175.9
5021 Federal - Other Prior Year Reimbursement Recovery			156.3	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,407.7	1,855.9	1,855.9
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	1,407.7	1,855.9	1,855.9

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Alaska Temporary Assistance Program (220)

	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals	0.0	1,900.0	1,900.0
With Department of Health and Social Services	0.0	1,900.0	1,900.0

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3038 Inter-Agency Management/Consulting	H&SS - Children's Services Management (2666)	RSA with the Office of Children's Services for Child Advocacy Center Grants.	0.0	1,900.0	1,900.0