

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Adult Public Assistance Component Budget Summary

Component: Adult Public Assistance

Contribution to Department's Mission

Provide financial assistance for basic living expenses to needy elderly, blind, or disabled Alaskans in order for them to remain as independent as possible in the community.

Core Services

- Accept applications for assistance and make timely and accurate eligibility decisions to ensure qualified individuals receive income support and access to medical care that allows them to remain as independent as possible in the community.

Major Component Accomplishments in 2016

- Continued Interim Assistance program savings through the medical review process. The review process shows that individuals approved to receive Interim Assistance are likely to meet the Social Security definition of disability and qualify for Supplemental Security Income.
- Provided working disabled Medicaid buy-in coverage to an average of 319 individuals a month. These individuals are former recipients who are now employed and no longer receiving Adult Public Assistance.

Key Component Challenges

- In FY2013, total expenditures were \$61,825.7 while FY2016 total expenditures were \$58,149.7. The division's Memorandum of Agreement with Social Security mandates we do not decrease expenditures for this program. If we fail to meet the Memorandum of Agreement requirement, we may lose Medicaid funding. The division will have to determine how to meet this requirement with continuing decrease in caseloads for this program.

Significant Changes in Results to be Delivered in FY2018

- The Adult Public Assistance program will provide services and supports to a decreasing number of elderly and disabled Alaskans as the demographics of Alaska's population change.
- Strengthened collaboration with the Division of Vocational Rehabilitation and the Governor's Council on Disabilities and Special Education to increase the number of recipients with disabilities that are employed.

Statutory and Regulatory Authority

AS 47.25.430 - .615 Adult Public Assistance
7 AAC 40 Adult Public Assistance

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	20.0	20.0	20.0	20.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	58,149.7	65,657.3	65,657.3	65,657.3	65,657.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	58,149.7	65,677.3	65,677.3	65,677.3	65,677.3	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	997.8	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
1004Gen Fund (UGF)	52,872.4	58,936.5	58,936.5	58,936.5	58,936.5	0.0	0.0%
1007I/A Rcpts (Other)	4,279.5	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Unrestricted General (UGF)	52,872.4	58,936.5	58,936.5	58,936.5	58,936.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,279.5	4,710.8	4,710.8	4,710.8	4,710.8	0.0	0.0%
Federal Funds	997.8	2,030.0	2,030.0	2,030.0	2,030.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Adult Public Assistance (222)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
1002 Fed Rcpts		2,030.0										
1004 Gen Fund		58,936.5										
1007 I/A Rcpts		4,710.8										
Subtotal		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		65,677.3	0.0	0.0	20.0	0.0	0.0	65,657.3	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		0.0	20.0	20.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			0.0	20.0	20.0
3011	Other Services	Electronic Benefit Transaction (EBT) fee associated with direct benefit transactions.	0.0	20.0	20.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Adult Public Assistance (222)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		58,149.7	65,657.3	65,657.3
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	58,149.7	65,657.3	65,657.3
7001	Grants		600.0	0.0	0.0
7002	Benefits	RSA with Health Care Services for Medicaid Services reimbursement for DE-25 exams.	57,549.7	65,657.3	65,657.3

Revenue Detail (1681)
Department of Health and Social Services

Component: Adult Public Assistance (222)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,816.6	2,030.0	2,030.0
5019 Federal - Miscellaneous Grants		The Department of Health and Social Services recovers state Interim Assistance benefits from the retroactive federal Supplemental Security Income (SSI) benefits of Adult Public Assistance (APA) applicants who are found eligible for SSI.	1,792.5	2,030.0	2,030.0
5021 Federal - Other Prior Year Reimbursement Recovery			24.1	0.0	0.0
5007 I/A Rcpts (1007 I/A Rcpts)			4,279.5	4,710.8	4,710.8
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Adult Public Assistance (APA) program eligibility in the month the APA recipient receives the Alaska Permanent Fund Dividend.	4,279.5	4,710.8	4,710.8
6004 Gen Fund (1004 Gen Fund)			10.5	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			10.5	0.0	0.0