

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Foster Care Augmented Rate Component Budget Summary

Component: Foster Care Augmented Rate**Contribution to Department's Mission**

Provide for the cost to care for foster children with physical, developmental and mental disabilities, in addition to the already provided foster care base rate.

Core Services

- Reimburses foster care providers for extraordinary costs and higher levels of supervision not otherwise covered by the Foster Care Base Rate program.

Major Component Accomplishments in 2016

The Office of Children's Services provided augmented difficulty-of-care benefits for approximately 166 children on a monthly basis. These benefits covered the additional management and supervision these children required due to mental or physical disabilities, physical aggression, sexual disorders, and social conflict issues. As a result of the FY2016 augmented rate study, structured and specialized rates increased to meet the needs of children in care effective January 1, 2016.

Key Component Challenges

Continue to reimburse foster parents for the enhanced care required to provide for children with special needs.

Significant Changes in Results to be Delivered in FY2018

During FY2016, the Office of Children's Services conducted a foster care rate study to analyze, evaluate, and recommend changes to foster care rates, inclusive of the augmented rate. For FY2018, the Office of Children's Services will develop an annual analysis and evaluation of the foster care augmented rates to insure that the foster care augmented rates continue to meet the needs of children in care.

Statutory and Regulatory Authority

| | |
|---------------------------------------|--|
| AS 47.05.010 | Duties of department |
| AS 47.10 | Children in Need of Aid |
| AS 47.14.100 | Powers and duties of department over care of child |
| AS 47.17 | Child Protection |
| AS 47.40 | Purchase of Services |
| 7 AAC 53 Article 1 | Child Care Foster Care Payments |
| 7 AAC 53 Article 3 | Children in Custody or Under Supervision: Needs and Income |
| Title IV-E of the Social Security Act | |

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

Formula Component

| | FY2016 Actuals | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 1,608.1 | 1,676.1 | 1,676.1 | 1,676.1 | 1,676.1 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 1,608.1 | 1,676.1 | 1,676.1 | 1,676.1 | 1,676.1 | 0.0 | 0.0% |
| Fund Sources: | | | | | | | |
| 1002Fed Rcpts (Fed) | 279.5 | 638.5 | 638.5 | 638.5 | 638.5 | 0.0 | 0.0% |
| 1003G/F Match (UGF) | 829.0 | 537.6 | 537.6 | 537.6 | 537.6 | 0.0 | 0.0% |
| 1037GF/MH (UGF) | 499.6 | 500.0 | 500.0 | 500.0 | 500.0 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 1,328.6 | 1,037.6 | 1,037.6 | 1,037.6 | 1,037.6 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 279.5 | 638.5 | 638.5 | 638.5 | 638.5 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)
RDU: Children's Services (486)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|------------|------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2017 Conference Committee To FY2017 Authorized ***** | | | | | | | | | | | | |
| FY2017 Conference Committee | | | | | | | | | | | | |
| ConfCom | | 1,676.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,676.1 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts | | 638.5 | | | | | | | | | | |
| 1003 G/F Match | | 537.6 | | | | | | | | | | |
| 1037 GF/MH | | 500.0 | | | | | | | | | | |
| Subtotal | | 1,676.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,676.1 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2017 Management Plan To FY2018 Governor ***** | | | | | | | | | | | | |
| Totals | | 1,676.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,676.1 | 0.0 | 0 | 0 | 0 |

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Foster Care Augmented Rate (2237)

| Line Number | Line Name | | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--------------|------------------|--|----------------|------------------------|-----------------|
| 7000 | Grants, Benefits | | 1,608.1 | 1,676.1 | 1,676.1 |
| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
| | | 7000 Grants, Benefits Detail Totals | 1,608.1 | 1,676.1 | 1,676.1 |
| 7002 | Benefits | Reimbursements to foster care providers for extraordinary costs and higher levels of supervision not covered by the Foster Care base rate program. These costs include but are not limited to; difficulty of care maintenance payments, teen parent/baby services and equipment, and the costs of care for medically fragile children. | 1,608.1 | 1,676.1 | 1,676.1 |

Revenue Detail (1681)
Department of Health and Social Services

Component: Foster Care Augmented Rate (2237)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|--|-----------|--|----------------|---------------------------|-----------------|
| 5002 Fed Rcpts (1002 Fed Rcpts) | | | 279.5 | 638.5 | 638.5 |
| 5006 Federal Health and Human Services - Title XIX Grants | | Title XIX Medicaid | 0.0 | 432.0 | 432.0 |
| 5019 Federal - Miscellaneous Grants | | Title IV-E of the Social Security Act - federal reimbursement based on allowable expenses. | 279.5 | 206.5 | 206.5 |
| 6003 G/F Match (1003 G/F Match) | | | 0.2 | 0.0 | 0.0 |
| 6102 Match - Prior Year Reimbursement Recovery | | | 0.2 | 0.0 | 0.0 |