

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Community Health Grants Component Budget Summary

Component: Community Health Grants

Contribution to Department's Mission

Provide financial assistance to non-profit organizations and local government entities for the support of community-based health programs.

Core Services

- Provide grant funds, guidance, and technical assistance to grantees for training and supervision of community health aides in rural areas of the state.
- Provide grant funds, guidance, and technical assistance for community-based agencies to improve access to and quality of health care in Alaska.

Major Component Accomplishments in 2016

The program awarded grants totaling \$1479.9 to tribal health organizations to fund community health aide/practitioner training and supervision.

Key Component Challenges

Changes to the Affordable Care Act could affect Medicaid reform and alternative funding for Community Health Aide Training.

Significant Changes in Results to be Delivered in FY2018

Community Health Aide Training and Supervision grants will be eliminated. Costs formerly covered by the grants will be supported through Medicaid reform efforts and alternative funding.

Statutory and Regulatory Authority

AS 18.05	Administration of Public Health and Related Laws
AS 18.25.010 -.120	Assistance to Hospitals and Health Facilities
AS 18.28.010-100	State Assistance for Community Health Aide Programs
AS 44.29.020	Duties of the Department of Health and Social Services
7 AAC 13	Assistance for Community Health Facilities
7 AAC 78	Grant Programs

Contact Information

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Component Detail All Funds
Department of Health and Social Services

Component: Community Health Grants (2308)
RDU: Public Health (502)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,521.7	1,914.1	1,914.1	1,414.1	250.0	-1,164.1	-82.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,521.7	1,914.1	1,914.1	1,414.1	250.0	-1,164.1	-82.3%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	500.0	500.0	0.0	0.0	0.0	0.0%
1004Gen Fund (UGF)	1,521.7	1,414.1	1,414.1	1,414.1	250.0	-1,164.1	-82.3%
Unrestricted General (UGF)	1,521.7	1,414.1	1,414.1	1,414.1	250.0	-1,164.1	-82.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	500.0	500.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Community Health Grants (2308)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	1,914.1	0.0	0.0	0.0	0.0	0.0	1,914.1	0.0	0	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		1,414.1										
Subtotal		1,914.1	0.0	0.0	0.0	0.0	0.0	1,914.1	0.0	0	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer to Women, Children, and Family Health for Autism Federal Grants												
	Trout	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts		-500.0										
Subtotal		1,414.1	0.0	0.0	0.0	0.0	0.0	1,414.1	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Delete Community Health Aide Training and Supervision (CHATS) Grants and Reduce Anchorage Project Access												
	Dec	-1,164.1	0.0	0.0	0.0	0.0	0.0	-1,164.1	0.0	0	0	0
1004 Gen Fund		-1,164.1										
Totals		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

Community Health Aide Training and Supervision Grants (CHATS) has no federal program. All grants awarded are state general fund.

Transfer uncollectible federal authority from Community Health Aide Training and Supervision Grants to Women, Children, and Family Health to use with new federal grants, including one for autism and one for home visitation.

Community Health Aide Training and Supervision grants will be eliminated. Costs formerly covered by the grants will be supported through Medicaid reform efforts and alternative funding.

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Community Health Grants (2308)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		1,521.7	1,414.1	250.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000 Grants, Benefits Detail Totals			1,521.7	1,414.1	250.0
7001	Grants	The Community Health Aide Training and Supervision Grants (CHATS) Program funds training and supervision of primary community health aides who provide health care services in rural communities throughout the State.	1,195.9	1,414.1	250.0
7003	Sub-Recipient Pass-Through Grants		325.8	0.0	0.0