

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary

Component: Emergency Medical Services Grants

Contribution to Department's Mission

Assure adequate and competent infrastructure for Emergency Medical Services statewide.

Core Services

- Reduce preventable death, disease, and injury through a continuous cycle of recruitment, training, testing, certification, equipping, and evaluation of the regional emergency medical system.
- Mobilize partnerships to identify and solve problems that affect emergency medical services (EMS).
- Link people to medical services through pre-hospital emergency care.

Major Component Accomplishments in 2016

The program awarded grants to the seven Emergency Medical Services regions totaling \$3,384.7 to tribal health organizations and non-profits for training and testing of Emergency Medical Services providers to ensure an adequate and competent Emergency Medical Services workforce and volunteer services.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2018

No significant changes in results to be delivered in FY2018.

Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws
AS 18.08.010-090 Emergency Medical Services
AS 44.29.020 Department of Health and Social Services
7 AAC 26.010-900 Emergency Medical Services
7 AAC 78.010-320 Grant Programs

Contact Information

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**Component Detail All Funds
Department of Health and Social Services**

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	3,193.7	3,193.7	3,193.7	3,033.7	-160.0	-5.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	3,193.7	3,193.7	3,193.7	3,033.7	-160.0	-5.0%
Fund Sources:							
1003G/F Match (UGF)	0.0	3,193.7	3,193.7	3,193.7	3,033.7	-160.0	-5.0%
Unrestricted General (UGF)	0.0	3,193.7	3,193.7	3,193.7	3,033.7	-160.0	-5.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Emergency Medical Services Grants (2309)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
1003 G/F Match		3,193.7										
Subtotal		3,193.7	0.0	0.0	0.0	0.0	0.0	3,193.7	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Reduce Emergency Medical Service Grants												
	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	-160.0	0.0	0	0	0
1003 G/F Match		-160.0										
Totals		3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0

Emergency Medical Services Grants support training and certification of Emergency Medical Services providers, as well as training for basic Emergency Trauma Technician first responders to enable Alaskans to receive the best in prehospital care. Regulation updates underway will simplify and update certification and instructional processes and reduce associated costs. By FY2018, the program will have expert recommendations for potential cost-saving strategies that address national standards, national testing, and streamlining and adapting Alaska's current certification and training processes.

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Emergency Medical Services Grants (2309)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		0.0	3,193.7	3,033.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000 Grants, Benefits Detail Totals			0.0	3,193.7	3,033.7
7002	Benefits	Grant funding for statewide hospital and healthcare preparedness and for the operations of the seven EMS Regions.	0.0	3,193.7	3,033.7