

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Public Assistance Field Services Component Budget Summary

Component: Public Assistance Field Services**Contribution to Department's Mission**

Promoting self-sufficiency and providing for basic living expenses to Alaskans in need.

Core Services

- Provide direct customer services in 18 offices statewide.
- Accept applications, conduct interviews, determine eligibility, and authorize timely and accurate benefits for the Supplemental Nutrition Assistance Program, Alaska Temporary Assistance, Medicaid, Adult Public Assistance, General Relief, Chronic and Acute Medical Assistance, Denali Kid Care, Senior Benefits, and Medicare Part D programs.
- Make referrals and link Public Assistance recipients to employers, employment services, and social, health, education, and training programs/organizations.
- Collaboration with various departments and divisions in state government as well as regional and community-based organizations to coordinate the effective delivery of services and benefits for common customers.
- Develop local service initiatives to fulfill division goals and meet performance outcomes.

Major Component Accomplishments in 2016

- Alaska's Resource for Integrated Eligibility System (ARIES) improvements and enhancement releases included a pre-screening tool.
- The Farm Bill of 2012 required states to use National Directory of New Hires to verify employment at application and recertification by December 21, 2014. Due to a delay by the National Office of Children's Services in providing the agreement to Alaska, National Directory of New Hires has not been implemented. We now have an agreement in place and are working towards implementation. The Supplemental Nutrition Assistance Program (SNAP) manual will need to be updated and staff trained on the use of National Directory of New Hires.
- Implementation of Hospital Presumptive Eligibility (HPE); Field Services processes approximately 900 Hospital Presumptive Eligibility applications a month, and works with the hospitals to ensure they are completing the information correctly and completing the Memorandum of Agreement.
- Successful partnership with division of Health Care Services to support changes to the Medicaid Management Information System.
- Successfully and quickly implemented two hot-lines for clients with emergent medical needs and for women who are pregnant. These hotlines focus on providing clients with information pertaining to applications they submitted and ensuring they receive prompt attention. This success would not have been possible without the assistance from Finance Management Services/Information Technology to set up the phone lines and ensure they were functioning properly, and the Staff Development and Training and Policy teams who answer and respond to inquiries.

Key Component Challenges

- Backlog issues for MAGI (Modified Adjusted Gross Income) Medicaid. Staff will continue to work in two systems for at least the next year to complete multiple program applications and to provide verification information. Need to diminish the current backlog, and need to update policy manuals.

- Focus on providing timely, accurate, and effective delivery of services for needy Alaskans with existing staff resources despite the steady growth in applications for assistance, the growing number of households and individuals qualifying for public assistance, and changes in federal program policies.
- Continue efforts to promote self-sufficiency by assisting individuals and families plan for the future, move off of public assistance, and leave poverty through employment. As work capable families leave the rolls, a greater proportion of the caseloads are families with profound or multiple challenges to self-sufficiency and require more intensive services.
- Addressing recruitment challenges as the workforce ages and dedicated employees with years of experience retire. The need is particularly acute because of the complex policies that can take one year of experience to master and effectively administer, which creates high workloads for journey level workers in the interim.
- Improve performance outcomes.
- Collaborate with Native Family Assistance programs (Tribal Temporary Assistance to Needy Families) to ensure families receive timely, accurate, and appropriate public assistance program benefits.

Significant Changes in Results to be Delivered in FY2018

- Implement a telephone call management and routing system to support the statewide caseload concept and improve customer satisfaction.
- Leverage technology to enhance service delivery and performance through electronic document imaging and a new eligibility information system.

Statutory and Regulatory Authority

AS 47.27.005	Duties of the Department
AS 47.25.430-.615	Adult Public Assistance
AS 47.25.975-.990	Food Stamps
AS 47.07.010-.900	Medicaid
AS 47.45.301-.309	Senior Benefits Program
AS 47.25.120-.300	General Relief Assistance
AS 43.23.075	Eligibility For Public Assistance
AS 47.05.010-.080	Public Assistance

Contact Information
Contact: Melissa M. Ordner, Budget Manager Phone: (907) 465-1629 Fax: (907) 465-8262 E-mail: melissa.ordner@alaska.gov

Public Assistance Field Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2017 Management Plan	FY2018 Governor		
Full-time	419	419	Annual Salaries	23,677,054
Part-time	8	8	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	15,795,228
			<i>Less 5.80% Vacancy Factor</i>	(2,288,382)
			Lump Sum Premium Pay	0
Totals	427	427	Total Personal Services	37,183,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	4	1	0	2	7
Chf Pub Asst Fld Op	1	0	0	0	1
Elig Technician I	0	0	10	0	10
Elig Technician II	91	29	10	85	215
Elig Technician III	19	7	3	14	43
Elig Technician IV	8	2	0	7	17
Eligibility Office Manager I	1	1	1	3	6
Eligibility Office Manager II	3	0	0	2	5
Employ Serv Tech II	0	8	0	17	25
Employ Serv Tech III	0	1	0	2	3
Employ Servs Mgr II	0	0	0	1	1
Office Assistant I	19	6	2	16	43
Office Assistant II	5	2	2	7	16
Office Assistant III	1	0	1	1	3
Office Assistant IV	3	1	0	4	8
Public Assist Analyst I	7	0	0	0	7
Public Assist Analyst II	4	0	0	0	4
Public Asst Fld Svcs Mgr I	0	0	0	1	1
Public Asst Fld Svcs Mgr II	2	1	0	2	5
Social Svcs Prog Coord	1	0	0	0	1
Training Specialist I	1	0	1	0	2
Training Specialist II	3	0	0	0	3
Training Specialist III	1	0	0	0	1
Totals	174	59	30	164	427

Component Detail All Funds
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	37,402.6	35,473.6	35,473.6	36,893.4	37,183.9	290.5	0.8%
72000 Travel	55.8	247.0	247.0	247.0	147.0	-100.0	-40.5%
73000 Services	8,211.7	10,892.0	10,892.0	10,892.0	10,892.0	0.0	0.0%
74000 Commodities	274.4	526.2	526.2	526.2	526.2	0.0	0.0%
75000 Capital Outlay	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	45,944.5	47,153.8	47,153.8	48,573.6	48,764.1	190.5	0.4%
Fund Sources:							
1002Fed Rcpts (Fed)	23,505.5	23,625.3	23,625.3	25,045.1	25,093.9	48.8	0.2%
1003G/F Match (UGF)	19,633.2	16,545.0	16,545.0	16,545.0	16,658.2	113.2	0.7%
1004Gen Fund (UGF)	820.1	6,187.7	6,187.7	6,187.7	6,209.7	22.0	0.4%
1007I/A Rcpts (Other)	600.0	652.3	652.3	652.3	658.8	6.5	1.0%
1092MHTAAR (Other)	1,385.7	0.0	0.0	0.0	0.0	0.0	0.0%
1108Stat Desig (Other)	0.0	143.5	143.5	143.5	143.5	0.0	0.0%
Unrestricted General (UGF)	20,453.3	22,732.7	22,732.7	22,732.7	22,867.9	135.2	0.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,985.7	795.8	795.8	795.8	802.3	6.5	0.8%
Federal Funds	23,505.5	23,625.3	23,625.3	25,045.1	25,093.9	48.8	0.2%
Positions:							
Permanent Full Time	418	416	416	419	419	0	0.0%
Permanent Part Time	0	0	0	8	8	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	47,153.8	35,473.6	247.0	10,892.0	526.2	15.0	0.0	0.0	416	0	0
1002 Fed Rcpts		23,625.3										
1003 G/F Match		16,545.0										
1004 Gen Fund		6,187.7										
1007 I/A Rcpts		652.3										
1108 Stat Desig		143.5										
Subtotal		47,153.8	35,473.6	247.0	10,892.0	526.2	15.0	0.0	0.0	416	0	0
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
Transfer Office Assistant I (06-8283) to Health Care Services Residential Licensing Component												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time, range 8, Anchorage, Office Assistant I (06-8283) to Residential Licensing component of Health Care Services to support child care background check needs.												
Transfer Personal Services and Positions from Energy Assistance Program												
	Trin	1,319.8	1,319.8	0.0	0.0	0.0	0.0	0.0	0.0	6	8	0
1002 Fed Rcpts		1,319.8										
The division is transferring Energy Assistance Program eligibility personnel, and related travel, services, and commodities authority to the Public Assistance Field Services component. Personnel will be cross-trained in other Public Assistance programs, improving efficiency and reducing administrative burden for eligibility determination.												
Full-time, range 13, Juneau, Eligibility Technician I (06-8140).												
Full-time, range 18, Juneau, Eligibility Office Manager I (06-8210).												
Full-time, range 13, Juneau, Eligibility Technician I (06-8212).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8217).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8219).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8220).												
Full-time, range 10, Juneau, Office Assistant II (06-8243).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8290).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8291).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8292).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8293).												
Full-time, range 10, Juneau, Office Assistant II (06-8294).												
Part-time, range 13, Juneau, Eligibility Technician I (06-8455).												
Full-time, range 16, Juneau, Eligibility Technician III (06-8661)												
Transfer Office Assistant II (06-8485) to Office of Children's Services												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time, range 10, Anchorage Office Assistant II (06-8485) from Division of Public Assistance Field Services to the Office of Children's Services.												
Delete Employment Services Technician II (06-8298) and III (07-5978)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Positions are being deleted due to being vacant for over a year.												
Full-time, range 15, Wasilla, Employment Technician II (06-8298). Full-time, range 16, Nome, Employment Technician III (07-5978).												
Transfer Eligibility Technician II (06-3901) from Child Care Benefits	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This position will be used to provide support in the Juneau Directors Office for clients. The daily interaction with the public in the Directors Office has increased and there is a need to have a position dedicated to assisting the public.												
Full-time, range 14, Juneau, Eligibility Technician II (06-3901).												
Transfer Social Services Program Coordinator (06-8380) from Work Services	Trin	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		100.0										
Transfer a full-time, range 20, Juneau, Social Services Program Coordinator (06-8380) from the Work Services component and reclass to a Training Specialist I/II flex position in Juneau. At the recommendation of the HB30 Performance Review the division is in the process of implementing recommendation 3.1.D.1 by having local trainers in regional offices to reduce travel costs for newly hired employees and to create efficiencies in the recruitment process.												
Transfer Program Coordinator II (02-7625) to Child Care Benefits	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer position to Child Care Benefits component to help the Child Care Program Office comply with the federal Child Care and Development Block Grant Act of November 2014.												
Full-time, Range 18, Anchorage, Program Coordinator I (02-7625)												
Subtotal		48,573.6	36,893.4	247.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
FY2018 Salary and Health Insurance Increases	SalAdj	185.8	185.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		94.3										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1003 G/F Match		72.6										
1004 Gen Fund		14.9										
1007 I/A Rcpts		4.0										
Includes: ACOA COLA, 2.25% per contract ending 6/30/2018; GGU HI increase from \$1346 to \$1389; LTC HI increase from \$1363 to \$1432.: \$185.8												
FY2018 PS Health Ins.: \$185.8												
Reduce Authority for Travel Restriction Efficiencies												
	Dec	-100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-100.0										
As a result of the implementation of statewide travel restrictions excess authority is available in travel.												
Supervisory Unit 15 Hour Furlough Contract Terms												
	SalAdj	-11.1	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.6										
1003 G/F Match		-4.7										
1004 Gen Fund		-0.8										
Alaska Public Employees Association, supervisory unit, 15 hours of furlough required for each permanent full-time employee in each year from July 1, 2016 to June 30, 2018.												
FY2018 Alaska Care & PSEA Health Insurance Increase												
	SalAdj	115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		60.1										
1003 G/F Match		45.3										
1004 Gen Fund		7.9										
1007 I/A Rcpts		2.5										
Alaska Care rate increase from \$1346 to \$1555 per month for APEA members. \$115.8												
Totals		48,764.1	37,183.9	147.0	10,892.0	526.2	15.0	0.0	0.0	419	8	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-2317	Public Assist Analyst I	FT	A	GG	Anchorage	99	16M / N	12.0		71,714	0	0	42,710	114,424	61,331
05-8711	Employ Serv Tech II	FT	A	GP	Kenai	99	15M	12.0		66,636	0	0	40,876	107,512	0
06-1030	Public Assist Analyst I	FT	A	GP	Anchorage	200	16K / L	12.0		66,215	0	0	40,724	106,939	57,319
06-2041	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,121	0	0	28,413	60,534	32,446
06-3901	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		48,570	0	0	34,352	82,922	37,812
06-4938	Elig Technician II	FT	A	GP	Anchorage	99	14K / L	12.0		59,772	0	0	38,397	98,169	52,619
06-4939	Office Assistant I	FT	A	GP	Anchorage	200	8F / G	12.0		35,032	0	0	29,464	64,496	34,570
06-8003	Public Assist Analyst II	FT	A	GP	Anchorage	200	18A / J	12.0		73,092	0	0	43,207	116,299	62,336
06-8024	Office Assistant I	FT	A	GP	Anchorage	200	8A / B	12.0		30,754	0	0	27,919	58,673	0
06-8025	Office Assistant I	FT	A	GP	Fairbanks	203	8E / F	12.0		34,977	0	0	29,444	64,421	34,530
06-8031	Elig Technician II	FT	A	GP	Bethel	250	14G / J	12.0		82,176	0	0	46,488	128,664	68,964
06-8032	Office Assistant IV	FT	A	SS	Ketchikan	600	12J	12.0		47,868	0	0	36,131	83,999	45,024
06-8033	Elig Technician II	FT	A	GP	Anchorage	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8034	Elig Technician II	FT	A	GP	Nome	237	14D / E	12.0		67,008	0	0	41,010	108,018	57,898
06-8035	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		45,564	0	0	33,267	78,831	42,253
06-8036	Elig Technician II	FT	A	GG	Fairbanks	99	14L	12.0		61,560	0	0	39,043	100,603	53,923
06-8037	Eligibility Office Manager I	FT	A	SS	Ketchikan	200	18D / E	12.0		66,968	0	0	43,028	109,996	58,958
06-8038	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		46,968	0	0	33,774	80,742	43,278
06-8039	Eligibility Office Manager I	FT	A	SS	Juneau	205	18F	12.0		74,496	0	0	45,746	120,242	64,450
06-8040	Eligibility Office Manager I	FT	A	SS	Fairbanks	203	18D / E	12.0		68,368	0	0	43,533	111,901	59,979
06-8041	Public Asst Fld Svcs Mgr I	FT	A	SS	Wasilla	200	19D / E	12.0		71,854	0	0	44,792	116,646	62,522
06-8042	Public Asst Fld Svcs Mgr II	FT	A	SS	Fairbanks	99	21K / K	12.0		92,561	0	0	52,270	144,831	77,629
06-8043	Elig Technician IV	FT	A	SS	Anchorage	200	17A / B	12.0		56,272	0	0	39,166	95,438	51,155
06-8044	Eligibility Office Manager I	FT	A	SS	Nome	99	18K / L	12.0		107,037	0	0	57,497	164,534	88,190
06-8045	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737
06-8046	Elig Technician II	FT	A	GP	Sitka	205	14J	12.0		58,296	0	0	37,864	96,160	51,542
06-8049	Office Assistant III	FT	A	GP	Sitka	205	11D / E	12.0		42,119	0	0	32,023	74,142	39,740
06-8050	Eligibility Office Manager II	FT	A	SS	Kenai	99	19P / Q	12.0		101,820	0	0	55,613	157,433	84,384
06-8051	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		47,712	0	0	34,043	81,755	43,821
06-8054	Elig Technician II	FT	A	GP	Kenai	200	14A / B	12.0		44,132	0	0	32,750	76,882	41,209
06-8055	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		46,542	0	0	33,620	80,162	42,967
06-8057	Elig Technician III	FT	A	GP	Fairbanks	203	16F / G	12.0		62,296	0	0	39,309	101,605	54,460
06-8059	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,112	0	0	33,826	80,938	43,383
06-8060	Elig Technician III	FT	A	GP	Anchorage	200	16G	12.0		61,416	0	0	38,991	100,407	53,818
06-8061	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,934	0	0	33,039	77,973	41,794
06-8062	Elig Technician III	FT	A	GP	Anchorage	99	16N / O	12.0		76,884	0	0	44,577	121,461	65,103
06-8063	Elig Technician IV	FT	A	SS	Ketchikan	99	17J / K	12.0		68,865	0	0	43,713	112,578	60,342
06-8064	Public Assist Analyst II	FT	A	GP	Anchorage	99	18L / M	12.0		81,624	0	0	46,288	127,912	68,561

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8066	Administrative Assistant II	FT	A	GP	Wasilla	200	14A / B	12.0		44,562	0	0	32,905	77,467	0
06-8067	Office Assistant I	FT	A	GG	Fairbanks	99	8O / P	12.0		47,195	0	0	33,856	81,051	43,443
06-8068	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	99	21O	12.0		111,924	0	0	59,262	171,186	91,756
06-8072	Elig Technician IV	FT	A	SS	Anchorage	200	17E / F	12.0		64,325	0	0	42,074	106,399	57,030
06-8073	Elig Technician III	FT	A	GP	Anchorage	200	16F / G	12.0		61,076	0	0	38,868	99,944	53,570
06-8077	Administrative Assistant II	FT	A	GP	Anchorage	200	14K / L	12.0		62,184	0	0	39,268	101,452	0
06-8078	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737
06-8079	Elig Technician II	FT	A	GP	Bethel	250	14G	12.0		79,944	0	0	45,682	125,626	67,336
06-8081	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19F	12.0		75,828	0	0	46,227	122,055	65,422
06-8084	Elig Technician III	FT	A	GG	Wasilla	99	16P / Q	12.0		82,752	0	0	46,696	129,448	69,384
06-8085	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,514	0	0	33,971	81,485	43,676
06-8086	Office Assistant I	FT	A	GP	Juneau	205	8C / D	12.0		33,729	0	0	28,993	62,722	33,619
06-8087	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		47,688	0	0	34,034	81,722	43,803
06-8089	Elig Technician II	FT	A	GP	Fairbanks	203	14E / F	12.0		52,304	0	0	35,701	88,005	47,171
06-8090	Elig Technician II	FT	A	GP	Bethel	99	14P / Q	12.0		105,584	0	0	54,940	160,524	86,041
06-8091	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		52,119	0	0	35,634	87,753	47,036
06-8098	Elig Technician IV	FT	A	SS	Wasilla	200	17A / B	12.0		57,328	0	0	39,547	96,875	51,925
06-8099	Elig Technician III	FT	A	GP	Anchorage	200	16E / F	12.0		59,121	0	0	38,162	97,283	52,144
06-8100	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		45,249	0	0	33,153	78,402	42,024
06-8101	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,375	0	0	33,199	78,574	42,116
06-8102	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,017	77,888	41,748
06-8103	Elig Technician II	FT	A	GP	Wasilla	200	14J / K	12.0		56,049	0	0	37,053	93,102	49,903
06-8105	Public Assist Analyst II	FT	A	GP	Anchorage	200	18J	12.0		73,092	0	0	43,207	116,299	62,336
06-8106	Elig Technician III	FT	A	GP	Wasilla	200	16G	12.0		61,416	0	0	38,991	100,407	53,818
06-8107	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		34,668	0	0	29,332	64,000	0
06-8109	Office Assistant II	FT	A	GP	Wasilla	200	10D / E	12.0		37,986	0	0	30,531	68,517	36,725
06-8110	Office Assistant I	FT	A	GP	Anchorage	200	8G	12.0		36,012	0	0	29,818	65,830	35,285
06-8111	Elig Technician III	FT	A	GP	Anchorage	99	16K / L	12.0		67,798	0	0	41,296	109,094	58,474
06-8112	Office Assistant I	FT	A	GP	Anchorage	200	8F / G	12.0		35,081	0	0	29,482	64,563	34,606
06-8113	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		35,571	0	0	29,658	65,229	0
06-8114	Elig Technician III	FT	A	GP	Ketchikan	200	16B / C	12.0		51,912	0	0	35,559	87,471	46,885
06-8115	Elig Technician III	FT	A	GP	Juneau	205	16F / G	12.0		62,698	0	0	39,454	102,152	54,754
06-8116	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,017	77,888	41,748
06-8117	Elig Technician III	FT	A	GP	Anchorage	200	16F / G	12.0		61,331	0	0	38,960	100,291	53,756
06-8118	Elig Technician III	FT	A	GP	Fairbanks	99	16K / L	12.0		70,908	0	0	42,419	113,327	60,743
06-8119	Elig Technician III	FT	A	GP	Juneau	205	16J	12.0		67,164	0	0	41,067	108,231	58,012
06-8120	Elig Technician III	FT	A	GP	Bethel	99	16M / N	12.0		111,156	0	0	56,952	168,108	90,106
06-8121	Chf Pub Asst Fld Op	FT	A	SS	Anchorage	200	22F	12.0		92,532	0	0	52,259	144,791	77,608

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8128	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,121	0	0	28,413	60,534	32,446
06-8139	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		53,850	0	0	36,259	90,109	48,298
06-8140	Elig Technician I	FT	A	GP	Juneau	205	13D / E	12.0		47,118	0	0	33,828	80,946	11,332
06-8141	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		55,749	0	0	36,945	92,694	49,684
06-8143	Office Assistant I	FT	A	GP	Wasilla	200	8J / K	12.0		38,571	0	0	30,742	69,313	37,152
06-8145	Elig Technician II	FT	A	GP	Kodiak	211	14F / G	12.0		57,620	0	0	37,620	95,240	51,049
06-8150	Elig Technician II	FT	A	GP	Fairbanks	203	14A	12.0		61,560	0	0	39,043	100,603	53,923
06-8159	Administrative Assistant II	FT	A	GP	Anchorage	99	14L	12.0		62,016	0	0	39,208	101,224	54,256
06-8161	Office Assistant IV	FT	A	SS	Bethel	99	12M / N	12.0		83,592	0	0	49,031	132,623	71,086
06-8162	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737
06-8165	Training Specialist III	FT	A	SS	Anchorage	200	20B / C	12.0		72,764	0	0	45,121	117,885	63,186
06-8168	Elig Technician III	FT	A	GP	Ketchikan	200	16C / D	12.0		53,710	0	0	36,208	89,918	48,196
06-8169	Eligibility Office Manager II	FT	A	SS	Anchorage	99	19L / M	12.0		87,322	0	0	50,378	137,700	73,807
06-8171	Elig Technician III	FT	A	GP	Wasilla	200	16G	12.0		61,416	0	0	38,991	100,407	53,818
06-8172	Elig Technician IV	FT	A	SS	Wasilla	200	17F / J	12.0		68,448	0	0	43,562	112,010	60,037
06-8173	Elig Technician III	FT	A	GP	Anchorage	200	16C / D	12.0		54,211	0	0	36,389	90,600	48,562
06-8174	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8175	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		52,947	0	0	35,933	88,880	47,640
06-8176	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8177	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8179	Elig Technician III	FT	A	GP	Fairbanks	203	16G	12.0		63,264	0	0	39,658	102,922	55,166
06-8180	Elig Technician IV	FT	A	SS	Wasilla	200	17E / F	12.0		65,914	0	0	42,647	108,561	58,189
06-8181	Elig Technician III	FT	A	GP	Kenai	200	16J	12.0		63,960	0	0	39,910	103,870	55,674
06-8182	Elig Technician II	FT	A	GP	Fairbanks	203	14E / F	12.0		52,144	0	0	35,643	87,787	47,054
06-8183	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,184	0	0	33,852	81,036	43,435
06-8184	Elig Technician III	FT	A	GP	Anchorage	99	16P / Q	12.0		82,752	0	0	46,696	129,448	69,384
06-8185	Public Asst Fld Svcs Mgr II	FT	A	SS	Ketchikan	200	21B / C	12.0		76,495	0	0	46,468	122,963	65,908
06-8196	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		45,956	0	0	33,409	79,365	42,540
06-8200	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8201	Elig Technician IV	FT	A	SS	Wasilla	99	17R	12.0		92,316	0	0	52,181	144,497	77,450
06-8202	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		51,912	0	0	35,559	87,471	46,885
06-8203	Elig Technician III	FT	A	GP	Fairbanks	203	16F / G	12.0		63,000	0	0	39,563	102,563	54,974
06-8204	Elig Technician II	FT	A	GP	Kenai	200	14F / G	12.0		52,878	0	0	35,908	88,786	47,589
06-8205	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		46,607	0	0	33,644	80,251	43,015
06-8207	Office Assistant IV	FT	A	SS	Kenai	600	12A / B	12.0		40,504	0	0	33,472	73,976	0
06-8208	Office Assistant IV	FT	A	SS	Fairbanks	603	12F	12.0		47,748	0	0	36,088	83,836	44,936
06-8210	Training Specialist I	FT	A	GP	Juneau	205	16A / B	12.0		52,423	0	0	35,744	88,167	47,258
06-8212	Elig Technician I	FT	A	GP	Juneau	205	13J / K	12.0		55,314	0	0	36,788	92,102	12,894

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8217	Elig Technician I	PT	A	GP	Juneau	205	13E	9.0		36,477	0	0	25,782	62,259	8,716
06-8219	Elig Technician I	PT	A	GP	Juneau	205	13C / D	9.0		35,289	0	0	25,353	60,642	8,490
06-8220	Elig Technician I	PT	A	GP	Juneau	205	13F / G	9.0		37,987	0	0	26,327	64,314	9,004
06-8225	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		49,931	0	0	34,844	84,775	45,439
06-8226	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		56,649	0	0	37,270	93,919	50,341
06-8227	Elig Technician II	FT	A	GP	Kenai	99	14M	12.0		64,344	0	0	40,048	104,392	55,954
06-8228	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8229	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,312	0	0	33,176	78,488	42,070
06-8230	Elig Technician II	FT	A	GP	Nome	99	14N	12.0		88,152	0	0	48,645	136,797	73,323
06-8231	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8235	Elig Technician III	FT	A	GG	Fairbanks	99	16N / O	12.0		79,188	0	0	45,409	124,597	66,784
06-8236	Elig Technician II	FT	A	GP	Fairbanks	99	14N / O	12.0		68,340	0	0	41,491	109,831	58,869
06-8237	Office Assistant I	FT	A	GP	Anchorage	200	8E / F	12.0		33,870	0	0	29,044	62,914	33,722
06-8238	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		32,988	0	0	28,726	61,714	33,079
06-8239	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,912	0	0	34,476	83,388	44,696
06-8242	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8243	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		38,120	0	0	30,579	68,699	9,618
06-8244	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8245	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,249	0	0	33,153	78,402	42,024
06-8247	Office Assistant IV	FT	A	SS	Anchorage	600	12D / E	12.0		43,995	0	0	34,732	78,727	42,198
06-8248	Office Assistant I	FT	A	GP	Anchorage	200	8E / F	12.0		34,416	0	0	29,241	63,657	34,120
06-8251	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		45,123	0	0	33,108	78,231	41,932
06-8252	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		45,438	0	0	33,221	78,659	42,161
06-8253	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8257	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8258	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,186	0	0	33,130	78,316	41,977
06-8259	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,017	77,888	41,748
06-8260	Elig Technician II	FT	A	GP	Fairbanks	203	14J / K	12.0		58,347	0	0	37,883	96,230	51,579
06-8261	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737
06-8264	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		32,908	0	0	28,697	61,605	33,020
06-8265	Office Assistant IV	FT	A	SS	Anchorage	600	12D / E	12.0		43,442	0	0	34,533	77,975	0
06-8266	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,080	0	0	28,398	60,478	0
06-8267	Office Assistant II	FT	A	GP	Anchorage	200	10K	12.0		43,668	0	0	32,582	76,250	40,870
06-8268	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		32,908	0	0	28,697	61,605	33,020
06-8269	Elig Technician IV	FT	A	SS	Anchorage	200	17F	12.0		66,288	0	0	42,782	109,070	58,462
06-8271	Office Assistant I	FT	A	GP	Anchorage	200	8F / G	12.0		35,228	0	0	29,535	64,763	34,713
06-8272	Administrative Assistant II	FT	A	GP	Anchorage	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8273	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		33,548	0	0	28,928	62,476	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8274	Office Assistant I	FT	A	GP	Ketchikan	200	8A / B	12.0		30,754	0	0	27,919	58,673	0
06-8275	Administrative Assistant II	FT	A	GP	Fairbanks	203	14E / F	12.0		51,424	0	0	35,383	86,807	46,529
06-8276	Office Assistant II	FT	A	GP	Fairbanks	203	10J / K	12.0		44,917	0	0	33,033	77,950	41,781
06-8277	Office Assistant II	FT	A	GP	Anchorage	200	10F / G	12.0		39,398	0	0	31,040	70,438	37,755
06-8278	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,564	0	0	33,267	78,831	42,253
06-8279	Office Assistant I	FT	A	GP	Fairbanks	203	8K	12.0		39,888	0	0	31,217	71,105	38,112
06-8280	Office Assistant II	FT	A	GP	Nome	237	10C / D	12.0		49,505	0	0	34,690	84,195	45,129
06-8281	Office Assistant I	FT	A	GP	Fairbanks	203	8C / D	12.0		33,172	0	0	28,792	61,964	33,213
06-8282	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		33,388	0	0	28,870	62,258	33,370
06-8284	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,058	89,350	47,892
06-8285	Elig Technician II	FT	A	GP	Kenai	200	14E / F	12.0		51,481	0	0	35,404	86,885	46,570
06-8286	Elig Technician II	FT	A	GP	Kenai	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8287	Elig Technician II	FT	A	GP	Kenai	200	14G / J	12.0		53,478	0	0	36,125	89,603	48,027
06-8288	Office Assistant I	FT	A	GP	Kenai	200	8D / E	12.0		33,348	0	0	28,856	62,204	33,341
06-8289	Office Assistant I	FT	A	GP	Kenai	200	8E / F	12.0		34,374	0	0	29,226	63,600	34,090
06-8290	Elig Technician I	PT	A	GP	Juneau	205	13J / K	9.0		40,898	0	0	27,379	68,277	9,559
06-8291	Elig Technician I	PT	A	GP	Juneau	205	13G	9.0		39,195	0	0	26,764	65,959	9,234
06-8292	Elig Technician I	PT	A	GP	Juneau	205	13B	9.0		32,958	0	0	24,511	57,469	8,046
06-8293	Elig Technician I	PT	A	GP	Juneau	205	13J	9.0		40,824	0	0	27,352	68,176	9,545
06-8294	Office Assistant II	FT	A	GP	Juneau	205	10C / D	12.0		38,120	0	0	30,579	68,699	9,618
06-8295	Elig Technician II	FT	A	GP	Anchorage	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8299	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8300	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		60,258	0	0	38,573	98,831	52,973
06-8301	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,984	0	0	34,502	83,486	44,749
06-8302	Elig Technician III	FT	A	GP	Anchorage	200	16D / E	12.0		56,231	0	0	37,119	93,350	50,036
06-8303	Eligibility Office Manager I	FT	A	SS	Bethel	250	18C / D	12.0		99,432	0	0	54,751	154,183	82,642
06-8304	Eligibility Office Manager I	FT	A	SS	Anchorage	99	18P / P	12.0		88,860	0	0	50,933	139,793	74,929
06-8305	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,249	0	0	33,153	78,402	42,024
06-8307	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8308	Training Specialist I	FT	A	GP	Anchorage	200	16C / D	12.0		53,459	0	0	36,118	89,577	48,013
06-8309	Training Specialist II	FT	A	GP	Anchorage	200	18G / J	12.0		71,052	0	0	42,471	113,523	60,848
06-8310	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8311	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8313	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8315	Elig Technician IV	FT	A	SS	Fairbanks	99	17O / P	12.0		88,332	0	0	50,742	139,074	74,544
06-8316	Elig Technician III	FT	A	GP	Fairbanks	203	16E / F	12.0		60,890	0	0	38,801	99,691	53,434
06-8317	Elig Technician III	FT	A	GG	Bethel	99	16M / N	12.0		111,156	0	0	56,952	168,108	90,106
06-8318	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8319	Elig Technician III	FT	A	GP	Anchorage	99	16K / L	12.0		67,888	0	0	41,328	109,216	58,540
06-8320	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		47,688	0	0	34,034	81,722	43,803
06-8321	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		47,688	0	0	34,034	81,722	43,803
06-8322	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		55,338	0	0	36,796	92,134	49,384
06-8323	Elig Technician II	FT	A	GP	Bethel	250	14E / F	12.0		75,014	0	0	43,901	118,915	63,738
06-8324	Elig Technician III	FT	A	GP	Ketchikan	200	16B / C	12.0		51,843	0	0	35,534	87,377	46,834
06-8325	Elig Technician II	FT	A	GP	Ketchikan	200	14E / F	12.0		51,249	0	0	35,320	86,569	46,401
06-8326	Elig Technician II	FT	A	GP	Ketchikan	200	14G / J	12.0		54,501	0	0	36,494	90,995	48,773
06-8328	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,184	0	0	33,852	81,036	43,435
06-8330	Office Assistant II	FT	A	GP	Ketchikan	200	10E / F	12.0		39,191	0	0	30,966	70,157	0
06-8331	Elig Technician IV	FT	A	SS	Kenai	200	17D / E	12.0		63,958	0	0	41,941	105,899	56,762
06-8332	Office Assistant III	FT	A	GP	Juneau	205	11A / B	12.0		38,692	0	0	30,785	69,477	0
06-8333	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8334	Office Assistant II	FT	A	GP	Homer	200	10D / E	12.0		37,388	0	0	30,315	67,703	36,289
06-8335	Office Assistant I	FT	A	GG	Fairbanks	99	8O / P	12.0		46,880	0	0	33,742	80,622	43,213
06-8336	Office Assistant I	FT	A	GP	Anchorage	200	8D / E	12.0		33,308	0	0	28,841	62,149	33,312
06-8337	Office Assistant I	FT	A	GP	Ketchikan	99	8L	12.0		40,368	0	0	31,391	71,759	0
06-8338	Office Assistant I	FT	A	GP	Juneau	205	8C / D	12.0		33,686	0	0	28,978	62,664	33,588
06-8339	Office Assistant III	FT	A	GP	Anchorage	200	11J	12.0		45,132	0	0	33,111	78,243	41,938
06-8341	Office Assistant II	FT	A	GP	Kotzebue	260	10G	12.0		64,968	0	0	40,274	105,242	56,410
06-8342	Office Assistant I	FT	A	GP	Wasilla	200	8E / F	12.0		33,996	0	0	29,090	63,086	33,814
06-8347	Elig Technician II	FT	A	GP	Ketchikan	99	14N / O	12.0		64,780	0	0	40,206	104,986	56,273
06-8348	Elig Technician II	FT	A	GP	Anchorage	200	14M / E	12.0		49,776	0	0	34,788	84,564	45,326
06-8366	Office Assistant IV	FT	A	SS	Wasilla	600	12D / E	12.0		44,057	0	0	34,755	78,812	42,243
06-8368	Elig Technician IV	FT	A	SS	Anchorage	200	17E / F	12.0		64,138	0	0	42,006	106,144	56,893
06-8369	Office Assistant II	FT	A	GP	Bethel	250	10G	12.0		60,912	0	0	38,809	99,721	53,451
06-8375	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8376	Office Assistant I	FT	A	GP	Anchorage	200	8G	12.0		36,012	0	0	29,818	65,830	35,285
06-8377	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8378	Elig Technician III	FT	A	GG	Wasilla	99	16N / O	12.0		76,884	0	0	44,577	121,461	65,103
06-8380	Elig Technician II	FT	A	GP	Juneau	105	14A / B	12.0		46,232	0	0	33,508	79,740	42,741
06-8383	Elig Technician II	FT	A	GP	Kenai	200	14K / K	12.0		57,324	0	0	37,514	94,838	50,833
06-8384	Eligibility Office Manager II	FT	A	SS	Wasilla	99	19L / M	12.0		87,864	0	0	50,573	138,437	74,202
06-8385	Elig Technician III	FT	A	GG	Anchorage	99	16L / M	12.0		71,424	0	0	42,605	114,029	61,120
06-8387	Employ Serv Tech II	FT	A	GG	Fairbanks	203	15M / N	12.0		81,588	0	0	46,275	127,863	0
06-8390	Office Assistant II	FT	A	GG	Fairbanks	99	10N	12.0		52,356	0	0	35,720	88,076	47,209
06-8391	Elig Technician II	FT	A	GP	Nome	237	14F / G	12.0		71,118	0	0	42,495	113,613	60,897
06-8392	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,264	0	0	34,242	82,506	44,223

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8399	Public Assist Analyst I	FT	A	GP	Anchorage	200	16E / F	12.0		59,376	0	0	38,254	97,630	52,330
06-8403	Office Assistant II	FT	A	GP	Kodiak	211	10J / K	12.0		48,151	0	0	34,201	82,352	44,141
06-8404	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		46,601	0	0	33,641	80,242	43,010
06-8405	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,184	0	0	33,852	81,036	43,435
06-8408	Elig Technician II	FT	A	GP	Fairbanks	203	14G / J	12.0		57,192	0	0	37,466	94,658	50,737
06-8409	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,017	77,888	41,748
06-8414	Public Assist Analyst I	FT	A	GP	Anchorage	99	16L / M	12.0		69,963	0	0	42,077	112,040	60,053
06-8416	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,943	0	0	36,293	90,236	48,367
06-8417	Elig Technician III	FT	A	GP	Kenai	200	16B / C	12.0		52,395	0	0	35,734	88,129	47,237
06-8418	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,934	0	0	33,039	77,973	41,794
06-8419	Elig Technician III	FT	A	GP	Anchorage	200	16F / G	12.0		60,141	0	0	38,531	98,672	52,888
06-8420	Elig Technician II	FT	A	GP	Fairbanks	203	14J	12.0		57,192	0	0	37,466	94,658	50,737
06-8421	Elig Technician II	FT	A	GP	Bethel	99	14M	12.0		96,516	0	0	51,666	148,182	79,426
06-8422	Training Specialist II	FT	A	GP	Anchorage	200	18C / D	12.0		61,766	0	0	39,118	100,884	54,074
06-8423	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		51,912	0	0	35,559	87,471	46,885
06-8424	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		46,968	0	0	33,774	80,742	43,278
06-8425	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8430	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		33,028	0	0	28,740	61,768	33,108
06-8431	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		62,574	0	0	41,441	104,015	55,752
06-8432	Elig Technician III	FT	A	GP	Anchorage	200	16B / C	12.0		52,188	0	0	35,659	87,847	47,086
06-8433	Elig Technician III	FT	A	GP	Eagle River	200	16C / D	12.0		54,294	0	0	36,419	90,713	48,622
06-8434	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,414	0	0	34,657	84,071	45,062
06-8435	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,768	0	0	34,424	83,192	44,591
06-8436	Elig Technician II	FT	A	GP	Wasilla	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8437	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		48,048	0	0	34,164	82,212	44,066
06-8438	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8439	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,336	0	0	34,268	82,604	44,276
06-8440	Elig Technician II	FT	A	GG	Anchorage	99	14O	12.0		66,756	0	0	40,919	107,675	57,714
06-8441	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		48,674	0	0	34,390	83,064	44,522
06-8442	Elig Technician IV	FT	A	SS	Fairbanks	99	17Q / R	12.0		95,088	0	0	53,182	148,270	79,473
06-8443	Elig Technician II	FT	A	GP	Fairbanks	203	14E / F	12.0		51,344	0	0	35,354	86,698	46,470
06-8444	Elig Technician II	FT	A	GP	Fairbanks	99	14M	12.0		61,560	0	0	39,043	100,603	53,923
06-8445	Elig Technician II	FT	A	GP	Fairbanks	203	14G / J	12.0		57,096	0	0	37,431	94,527	50,667
06-8446	Elig Technician II	FT	A	GP	Fairbanks	203	14B / C	12.0		46,282	0	0	33,526	79,808	42,777
06-8449	Elig Technician II	FT	A	GP	Nome	237	14C / D	12.0		63,752	0	0	39,835	103,587	55,523
06-8451	Elig Technician II	FT	A	GP	Bethel	99	14L / M	12.0		91,971	0	0	50,025	141,996	76,110
06-8453	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		47,184	0	0	33,852	81,036	43,435
06-8454	Office Assistant I	FT	A	GP	Wasilla	200	8B / C	12.0		31,346	0	0	28,133	59,479	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8455	Elig Technician I	PT	A	GP	Juneau	205	13B / C	9.0		33,218	0	0	24,605	57,823	8,095
06-8456	Elig Technician II	FT	A	GP	Juneau	205	14G	12.0		55,956	0	0	37,020	92,976	49,835
06-8457	Elig Technician II	FT	A	GP	Wasilla	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8458	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		50,706	0	0	35,124	85,830	46,005
06-8459	Office Assistant I	FT	A	GP	Wasilla	200	8K	12.0		38,724	0	0	30,797	69,521	37,263
06-8460	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8461	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,058	89,350	47,892
06-8462	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		54,501	0	0	36,494	90,995	48,773
06-8463	Elig Technician IV	FT	A	SS	Anchorage	200	17D / E	12.0		62,055	0	0	41,254	103,309	55,374
06-8464	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8465	Elig Technician II	FT	A	GP	Wasilla	200	14A / B	12.0		43,640	0	0	32,572	76,212	40,850
06-8467	Office Assistant I	FT	A	GP	Kenai	200	8C / D	12.0		31,997	0	0	28,368	60,365	32,356
06-8468	Elig Technician II	FT	A	GP	Ketchikan	200	14G / J	12.0		53,385	0	0	36,091	89,476	47,959
06-8469	Elig Technician II	FT	A	GP	Wasilla	200	14K / K	12.0		57,324	0	0	37,514	94,838	50,833
06-8470	Office Assistant II	FT	A	GP	Anchorage	200	10J	12.0		42,288	0	0	32,084	74,372	39,863
06-8471	Elig Technician II	FT	A	GP	Anchorage	200	14A / B	12.0		58,236	0	0	37,843	96,079	51,498
06-8472	Elig Technician II	FT	A	GP	Anchorage	99	14M / M	12.0		59,853	0	0	38,427	98,280	52,678
06-8473	Elig Technician II	FT	A	GP	Kenai	200	14F / G	12.0		53,223	0	0	36,033	89,256	47,841
06-8474	Elig Technician II	FT	A	GP	Anchorage	99	14L / L	12.0		59,328	0	0	38,237	97,565	52,295
06-8475	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8476	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,329	0	0	28,488	60,817	32,598
06-8477	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8478	Elig Technician II	FT	A	GP	Fairbanks	203	14G / J	12.0		57,096	0	0	37,431	94,527	50,667
06-8479	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,860	0	0	34,096	81,956	43,928
06-8480	Elig Technician II	FT	A	GP	Fairbanks	203	14K / L	12.0		60,720	0	0	38,740	99,460	53,311
06-8481	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		54,036	0	0	36,326	90,362	48,434
06-8482	Elig Technician II	FT	A	GP	Kenai	200	14E / F	12.0		51,094	0	0	35,264	86,358	46,288
06-8483	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,850	0	0	36,259	90,109	48,298
06-8484	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		50,629	0	0	35,096	85,725	45,949
06-8486	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,249	0	0	33,153	78,402	42,024
06-8488	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8498	Elig Technician II	FT	A	GG	Anchorage	99	14M / N	12.0		64,344	0	0	40,048	104,392	55,954
06-8499	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		54,315	0	0	36,427	90,742	48,638
06-8500	Elig Technician II	FT	A	GP	Anchorage	99	14L	12.0		62,016	0	0	39,208	101,224	54,256
06-8501	Elig Technician III	FT	A	GP	Kenai	99	16O / O	12.0		76,884	0	0	44,577	121,461	65,103
06-8502	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		46,464	0	0	33,592	80,056	42,910
06-8503	Office Assistant I	FT	A	GP	Bethel	250	8C / D	12.0		48,308	0	0	34,258	82,566	44,255
06-8504	Elig Technician II	FT	A	GP	Juneau	205	14J	12.0		58,296	0	0	37,864	96,160	51,542

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8505	Public Asst Fld Svcs Mgr II	FT	A	SS	Anchorage	99	21K	12.0		96,600	0	0	53,728	150,328	80,576
06-8506	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		53,664	0	0	36,192	89,856	48,163
06-8507	Elig Technician IV	FT	A	SS	Anchorage	200	17F / J	12.0		66,738	0	0	42,945	109,683	58,790
06-8508	Elig Technician II	FT	A	GP	Kenai	200	14G / J	12.0		54,873	0	0	36,628	91,501	49,045
06-8509	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		44,934	0	0	33,039	77,973	41,794
06-8510	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		54,780	0	0	36,595	91,375	48,977
06-8511	Elig Technician III	FT	A	GG	Anchorage	99	16L / M	12.0		71,424	0	0	42,605	114,029	61,120
06-8512	Elig Technician II	FT	A	GP	Wasilla	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8513	Elig Technician III	FT	A	GP	Wasilla	200	16C / D	12.0		55,213	0	0	36,751	91,964	49,293
06-8514	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		57,249	0	0	37,486	94,735	50,778
06-8515	Administrative Assistant II	FT	A	GP	Ketchikan	200	14K	12.0		57,324	0	0	37,514	94,838	0
06-8516	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,481	0	0	35,404	86,885	46,570
06-8517	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,312	0	0	33,176	78,488	42,070
06-8518	Elig Technician II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,058	89,350	47,892
06-8520	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		53,016	0	0	35,958	88,974	47,690
06-8521	Elig Technician III	FT	A	GP	Anchorage	200	16J / K	12.0		64,133	0	0	39,972	104,105	55,800
06-8522	Elig Technician II	FT	A	GP	Anchorage	200	14K	12.0		57,324	0	0	37,514	94,838	50,833
06-8524	Office Assistant I	FT	A	GP	Kenai	200	8C / D	12.0		32,038	0	0	28,383	60,421	32,386
06-8525	Elig Technician II	FT	A	GP	Homer	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8526	Elig Technician II	FT	A	GP	Kenai	200	14K / L	12.0		59,107	0	0	38,157	97,264	52,134
06-8527	Elig Technician II	FT	A	GP	Wasilla	200	14G	12.0		53,292	0	0	36,058	89,350	47,892
06-8528	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		48,912	0	0	34,476	83,388	44,696
06-8533	Public Assist Analyst I	FT	A	GP	Anchorage	200	16J	12.0		63,960	0	0	39,910	103,870	55,674
06-8535	Public Assist Analyst I	FT	A	GP	Anchorage	200	16A / B	12.0		51,326	0	0	35,348	86,674	46,457
06-8537	Office Assistant I	FT	A	GP	Wasilla	200	8K / K	12.0		38,724	0	0	30,797	69,521	37,263
06-8540	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,044	0	0	34,524	83,568	44,793
06-8541	Elig Technician II	FT	A	GP	Kenai	200	14B / C	12.0		45,249	0	0	33,153	78,402	42,024
06-8545	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		54,501	0	0	36,494	90,995	48,773
06-8546	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,824	0	0	33,722	80,546	43,173
06-8547	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,044	0	0	34,524	83,568	44,793
06-8548	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15N / O	12.0		84,648	0	0	47,380	132,028	0
06-8554	Social Svcs Prog Coord	FT	A	SS	Anchorage	99	20O / P	12.0		102,682	0	0	55,924	158,606	85,013
06-8555	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,392	0	0	33,566	79,958	42,858
06-8556	Elig Technician II	FT	A	GP	Anchorage	200	14D / E	12.0		48,840	0	0	34,450	83,290	44,643
06-8557	Elig Technician III	FT	A	GP	Anchorage	200	16F / G	12.0		59,546	0	0	38,316	97,862	52,454
06-8558	Elig Technician II	FT	A	GP	Fairbanks	203	14C / D	12.0		49,414	0	0	34,657	84,071	45,062
06-8559	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		52,119	0	0	35,634	87,753	47,036
06-8560	Elig Technician II	FT	A	GP	Fairbanks	203	14F / G	12.0		54,107	0	0	36,352	90,459	48,486

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8562	Elig Technician II	FT	A	GP	Kenai	200	14C / D	12.0		46,824	0	0	33,722	80,546	43,173
06-8563	Elig Technician II	FT	A	GP	Wasilla	200	14J / K	12.0		56,199	0	0	37,107	93,306	50,012
06-8564	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		54,036	0	0	36,326	90,362	48,434
06-8565	Elig Technician II	FT	A	GP	Wasilla	200	14D / E	12.0		48,120	0	0	34,190	82,310	44,118
06-8566	Elig Technician III	FT	A	GP	Fairbanks	203	16J	12.0		65,880	0	0	40,603	106,483	57,075
06-8568	Employ Serv Tech II	FT	A	GG	Fairbanks	203	15L / M	12.0		78,636	0	0	45,209	123,845	0
06-8569	Elig Technician II	FT	A	GP	Juneau	205	14B / C	12.0		47,184	0	0	33,852	81,036	43,435
06-8570	Elig Technician II	FT	A	GP	Ketchikan	200	14B / C	12.0		44,934	0	0	33,039	77,973	41,794
06-8571	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,256	0	0	33,878	81,134	43,488
06-8580	Public Assist Analyst I	FT	A	GP	Anchorage	99	16O / P	12.0		77,821	0	0	44,915	122,736	65,787
06-8582	Public Asst Fld Svcs Mgr II	FT	A	SS	Wasilla	200	21E / F	12.0		85,876	0	0	49,856	135,732	72,752
06-8583	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		51,094	0	0	35,264	86,358	46,288
06-8584	Elig Technician II	FT	A	GP	Bethel	250	14C / D	12.0		69,804	0	0	42,020	111,824	59,938
06-8585	Elig Technician II	FT	A	GP	Wasilla	200	14F / G	12.0		52,947	0	0	35,933	88,880	47,640
06-8586	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		50,396	0	0	35,012	85,408	45,779
06-8587	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8592	Public Assist Analyst II	FT	A	GP	Anchorage	200	18F / G	12.0		68,959	0	0	41,715	110,674	59,321
06-8593	Office Assistant I	FT	A	GP	Fairbanks	99	8P / Q	12.0		48,832	0	0	34,447	83,279	44,638
06-8594	Administrative Assistant II	FT	A	GP	Anchorage	200	14G	12.0		53,292	0	0	36,058	89,350	47,892
06-8600	Elig Technician IV	FT	A	SS	Anchorage	200	17J / K	12.0		69,096	0	0	43,796	112,892	60,510
06-8601	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		32,287	0	0	28,473	60,760	0
06-8602	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		44,871	0	0	33,017	77,888	41,748
06-8603	Elig Technician II	FT	A	GP	Anchorage	200	14J	12.0		55,524	0	0	36,864	92,388	49,520
06-8604	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8605	Elig Technician II	FT	A	GP	Anchorage	200	14E / F	12.0		50,939	0	0	35,208	86,147	46,175
06-8606	Elig Technician II	FT	A	GP	Wasilla	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8607	Elig Technician II	FT	A	GP	Anchorage	200	14J / K	12.0		56,799	0	0	37,324	94,123	50,450
06-8608	Elig Technician II	FT	A	GP	Anchorage	99	14K / L	12.0		59,772	0	0	38,397	98,169	52,619
06-8609	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,680	0	0	33,670	80,350	43,068
06-8610	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,186	0	0	33,130	78,316	41,977
06-8611	Elig Technician III	FT	A	GP	Anchorage	200	16C / D	12.0		54,294	0	0	36,419	90,713	48,622
06-8612	Eligibility Office Manager II	FT	A	SS	Anchorage	200	19F / J	12.0		76,443	0	0	46,449	122,892	65,870
06-8613	Training Specialist II	FT	A	GP	Anchorage	200	18K / L	12.0		77,916	0	0	44,949	122,865	65,856
06-8617	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,976	0	0	34,138	82,114	44,013
06-8618	Elig Technician II	FT	A	GP	Wasilla	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8619	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		31,914	0	0	28,338	60,252	32,295
06-8621	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		46,752	0	0	33,696	80,448	43,120
06-8622	Elig Technician II	FT	A	GP	Juneau	205	14A / B	12.0		46,536	0	0	33,618	80,154	42,963

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-8627	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,816	0	0	33,358	79,174	42,437
06-8628	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		46,824	0	0	33,722	80,546	43,173
06-8629	Elig Technician II	FT	A	GP	Anchorage	99	14L / M	12.0		62,016	0	0	39,208	101,224	54,256
06-8630	Elig Technician III	FT	A	GG	Wasilla	99	16O / P	12.0		79,764	0	0	45,617	125,381	67,204
06-8631	Elig Technician II	FT	A	GP	Wasilla	200	14G / J	12.0		54,501	0	0	36,494	90,995	90,995
06-8632	Elig Technician II	FT	A	GP	Wasilla	200	14B / C	12.0		46,194	0	0	33,494	79,688	42,713
06-8633	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		33,228	0	0	28,812	62,040	33,253
06-8640	Elig Technician II	FT	A	GP	Anchorage	99	14N	12.0		66,756	0	0	40,919	107,675	57,714
06-8641	Elig Technician II	FT	A	GG	Wasilla	99	14N	12.0		66,756	0	0	40,919	107,675	107,675
06-8642	Elig Technician II	FT	A	GP	Wasilla	200	14J / K	12.0		57,174	0	0	37,459	94,633	94,633
06-8649	Office Assistant I	FT	A	GP	Wasilla	200	8D / E	12.0		32,988	0	0	28,726	61,714	0
06-8650	Office Assistant IV	FT	A	SS	Anchorage	600	12F / J	12.0		46,482	0	0	35,630	82,112	44,012
06-8651	Elig Technician III	FT	A	GP	Anchorage	99	16N / O	12.0		76,408	0	0	44,405	120,813	64,756
06-8652	Elig Technician II	FT	A	GP	Anchorage	200	14C / D	12.0		47,832	0	0	34,086	81,918	43,908
06-8653	Elig Technician II	FT	A	GP	Anchorage	200	14F / G	12.0		51,774	0	0	35,509	87,283	46,784
06-8655	Elig Technician II	FT	A	GP	Ketchikan	200	14C / D	12.0		46,896	0	0	33,748	80,644	43,225
06-8656	Elig Technician II	FT	A	GP	Ketchikan	200	14D / E	12.0		48,480	0	0	34,320	82,800	44,381
06-8657	Elig Technician II	FT	A	GP	Ketchikan	200	14E / F	12.0		51,559	0	0	35,432	86,991	46,627
06-8660	Elig Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		54,129	0	0	36,360	90,489	48,502
06-8661	Elig Technician III	FT	A	GP	Juneau	205	16C / D	12.0		57,706	0	0	37,651	95,357	13,350
07-5202	Employ Serv Tech II	FT	A	GP	Wasilla	200	15D / E	12.0		51,843	0	0	35,534	87,377	0
07-5205	Employ Serv Tech II	FT	A	GP	Wasilla	200	15C / D	12.0		50,706	0	0	35,124	85,830	0
07-5216	Employ Serv Tech II	FT	A	GP	Fairbanks	99	15M	12.0		68,640	0	0	41,600	110,240	0
07-5234	Employ Serv Tech III	FT	A	SS	Fairbanks	203	16E / F	12.0		62,290	0	0	41,339	103,629	0
07-5268	Employ Serv Tech II	FT	A	GP	Wasilla	200	15D / E	12.0		52,464	0	0	35,759	88,223	0
07-5365	Employ Serv Tech II	FT	A	GP	Wasilla	99	15L	12.0		64,224	0	0	40,005	104,229	0
07-5421	Employ Serv Tech II	FT	A	GP	Kenai	99	15K / L	12.0		63,166	0	0	39,623	102,789	0
07-5434	Employ Serv Tech II	FT	A	GP	Ketchikan	200	15J / K	12.0		61,377	0	0	38,977	100,354	0
07-5530	Employ Serv Tech III	FT	A	SS	Wasilla	200	16J / K	12.0		65,109	0	0	42,357	107,466	0
07-5591	Employ Servs Mgr II	FT	A	SS	Kenai	200	18A / B	12.0		61,264	0	0	40,968	102,232	0
07-5789	Employ Serv Tech II	FT	A	GP	Wasilla	200	15G	12.0		57,336	0	0	37,518	94,854	0
07-5830	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15J / K	12.0		62,383	0	0	39,340	101,723	0
07-5971	Employ Serv Tech II	FT	A	GP	Nome	237	15G	12.0		78,552	0	0	45,179	123,731	0
07-5972	Employ Serv Tech II	FT	A	GP	Nome	237	15J / K	12.0		84,309	0	0	47,258	131,567	0
07-5973	Employ Serv Tech II	FT	A	GP	Nome	237	15D / E	12.0		71,307	0	0	42,563	113,870	0
07-5974	Employ Serv Tech II	FT	A	GP	Fairbanks	99	15M / N	12.0		68,733	0	0	41,633	110,366	0
07-5976	Employ Serv Tech II	FT	A	GP	Wasilla	200	15B / C	12.0		48,192	0	0	34,216	82,408	0
07-5977	Employ Serv Tech III	FT	A	SS	Kenai	200	16E / F	12.0		61,616	0	0	41,095	102,711	0

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Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2018 Governor (13956)
Component: Public Assistance Field Services (236)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
07-5979	Elig Technician IV	FT	A	SS	Kenai	200	17D / E	12.0		62,660	0	0	41,472	104,132	0
07-5980	Employ Serv Tech II	FT	A	GP	Kenai	200	15J / K	12.0		59,757	0	0	38,392	98,149	0
07-5981	Employ Serv Tech II	FT	A	GP	Kenai	200	15J	12.0		59,676	0	0	38,363	98,039	0
07-5982	Employ Serv Tech II	FT	A	GP	Kenai	200	15J / K	12.0		60,405	0	0	38,626	99,031	0
07-5983	Employ Serv Tech II	FT	A	GP	Homer	99	15L / M	12.0		65,355	0	0	40,413	105,768	0
07-5999	Employ Serv Tech II	FT	A	GP	Wasilla	200	15D / E	12.0		52,119	0	0	35,634	87,753	0
07-6000	Elig Technician II	FT	A	GP	Anchorage	200	14B / C	12.0		45,438	0	0	33,221	78,659	42,161
07-6029	Employ Serv Tech II	FT	A	GP	Fairbanks	99	15L	12.0		66,156	0	0	40,703	106,859	0
21-3046	Employ Serv Tech II	FT	A	GP	Fairbanks	203	15C / D	12.0		51,904	0	0	35,556	87,460	0

Total													Total Salary Costs:	23,677,054		
Positions		New	Deleted											Total COLA:	0	
Full Time Positions:		419	0	0											Total Premium Pay:	0
Part Time Positions:		8	0	0											Total Benefits:	15,795,228
Non Permanent Positions:		0	0	0											Total Pre-Vacancy:	39,472,282
Positions in Component:		427	0	0											Minus Vacancy Adjustment of 5.80%:	(2,288,382)
Total Component Months:		5,100.0											Total Post-Vacancy:	37,183,900		
													Plus Lump Sum Premium Pay:	0		
													Personal Services Line 100:	37,183,900		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	20,218,464	19,046,311	51.22%
1003 General Fund Match	15,480,122	14,582,671	39.22%
1004 General Fund Receipts	3,129,981	2,948,522	7.93%
1007 Interagency Receipts	643,714	606,395	1.63%
Total PCN Funding:	39,472,282	37,183,900	100.00%

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Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		55.8	247.0	147.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			55.8	247.0	147.0
2000	In-State Employee Travel	In state travel for employees.	91.0	238.0	138.0
		In-state travel for new worker training and reinforcement training for experienced employees. This travel and per diem is necessary for worker training in rural areas as well as for attendance for new and experienced workers at periodic specialized training sessions. Most of the 14 Division of Public Assistance (DPA) district offices participate at different levels in this training program each year. This provides travel resources for DPA program training of Fee Agents who provide DPA application processing services in over 150 rural communities.			
2001	In-State Non-Employee Travel	Client related travel.	0.3	3.0	3.0
2002	Out of State Employee Travel	Travel for training and/or conferences out of state.	3.5	6.0	6.0
2006	Other Travel Costs		-39.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		8,211.7	10,892.0	10,892.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			8,211.7	10,892.0	10,892.0
3000	Education Services		4.8	0.0	0.0
3001	Financial Services	The State pays the current EBT/EFS contractor based on a cost-per-case-month (CPCM) for each time a benefit is loaded on the Alaska QUEST Card and for the direct deposits made each month. This also includes access and support managing the contract Web Admin Browser and Disaster Services.	7.4	555.0	555.0
		Fee agents.			
		Citrix online training services.			
3002	Legal and Judicial Services	RSA for the review of regulations.	0.8	15.5	15.5
3003	Information Technology	En Point Technologies licensing software. Blackboard software. Appointment scheduling software. Storem source, Xerox Corporation, SHI International software.	229.2	136.3	136.3
3004	Telecommunications	Telecommunications for vendor local, long distance, network installation and equipment rental, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	218.7	588.2	588.2
3005	Health Services	Contract work for TEFRA Medicaid	409.3	670.0	670.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			8,211.7	10,892.0	10,892.0
		with Qualis Health.			
3006	Delivery Services	Unarmed security guard services. Freight/shipping, express charges and postage for Public Assistance (PA) local field offices and postage for PA recipient mailings (computer generated mailings include recipient benefits, notices and recertifications).	1,042.8	1,045.0	1,045.0
3007	Advertising and Promotions	Advertising for required public notice program changes and services.	0.3	0.5	0.5
3008	Utilities	Public Utilities Services - Electricity and utilities not included in certain district office lease agreements.	29.8	31.0	31.0
3009	Structure/Infrastructure/Land	Structure changes to work space to better align the business process.	2,505.6	60.0	60.0
3010	Equipment/Machinery	Contractual costs for maintenance and replacement of state owned equipment.	124.1	185.0	185.0
3011	Other Services	Telephone interpreter service. Contract with TALX corporation.	1,964.0	117.5	117.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	0.0	245.0	245.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) Computer refresh program.	202.1	2,682.5	2,682.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telephone Services for field services offices. RSA with Department of Administration, Enterprise	782.4	1,079.0	1,079.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			8,211.7	10,892.0	10,892.0
		Technology Services for Telecommunication EPR.			
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	4.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	1.4	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide RSA with the Department of Administration, Division of General Services for office space.	0.0	2,500.0	2,500.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) RSA for audit support.	18.2	18.2	18.2
3026	Inter-Agency Insurance	Admin - Department-wide RSA with the Department of Administration Risk Management for insurance.	19.4	34.3	34.3
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961) RSA with Division of Public Health's Bureau of Vital Statistics.	110.0	113.0	113.0
3036	Inter-Agency Safety	Admin - Department-wide	0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA with Department of Administration for Human Resources chargeback.	0.0	275.0	275.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320) RSAs with H&SS Administrative Support Services for IT support, public information team, video production, finance and management services, Commissioner's office.	400.5	201.0	201.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)	32.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)	59.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)	44.5	0.0	0.0
3038	Inter-Agency	Labor - Department-wide RSA with the Disability	0.0	340.0	340.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Public Assistance Field Services (236)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			8,211.7	10,892.0	10,892.0
Management/Consulting		Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.			

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		274.4	526.2	526.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			274.4	526.2	526.2
4000	Business	Office supplies. Subscription for Geonorth Information Systems.	275.4	524.7	524.9
4002	Household/Institutional		0.2	0.2	0.0
4004	Safety	Staples contract.	1.3	1.3	1.3
4012	Plumbing		0.5	0.0	0.0
4021	Commodity Management Allocation		-3.0	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Capital Outlay

Component: Public Assistance Field Services (236)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000	Capital Outlay		0.0	15.0	15.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5000 Capital Outlay Detail Totals			0.0	15.0	15.0
5004	Equipment	Dell computers, not included in the computer refresh program.	0.0	15.0	15.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			23,831.7	25,045.1	25,093.9
5019 Federal - Miscellaneous Grants		SNAP-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.	23,831.7	25,045.1	25,093.9
		Title IV A-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Title XIX Map Admin-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			
		Fed Projects Health-Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program.			

Revenue Detail (1681)
Department of Health and Social Services

Component: Public Assistance Field Services (236)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			600.0	652.3	658.8
5301 Inter-Agency Receipts	H&SS - PFD Hold Harmless (225)	RSA between the Public Assistance Field Services component and the Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the administrative funding for the public assistance maintenance work impacted by clients receiving the Alaska Permanent Fund Dividend.	600.0	652.3	658.8
5108 Stat Desig (1108 Stat Desig)			0.0	143.5	143.5
5204 Statutory Dsgntd Prgm Rcpts Hlth & Hmn Svcs - Chrsgs for Svcs		State personnel outstationed for tribal Medicaid support at the Alaska Native Medical Center.	0.0	143.5	143.5
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery			0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Public Assistance Field Services (236)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				1,674.9	7,488.0	7,488.0
			With Department of Administration	801.9	4,133.3	4,133.3
			With Department of Health and Social Services	867.5	3,014.7	3,014.7
			With Department of Law	4.1	0.0	0.0
			With Department of Transportation/Public Facilities	1.4	0.0	0.0
			With Department of Labor and Workforce Development	0.0	340.0	340.0
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA with Department of Administration, Enterprise Technology Services for Computer Services EPR.	0.0	245.0	245.0
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	Computer refresh program.	202.1	2,682.5	2,682.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telephone Services for field services offices.	782.4	1,079.0	1,079.0
			RSA with Department of Administration, Enterprise Technology Services for Telecommunication EPR.			
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide		4.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide		1.4	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA with the Department of Administration, Division of General Services for office space.	0.0	2,500.0	2,500.0
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	RSA for audit support.	18.2	18.2	18.2
3026	Inter-Agency Insurance	Admin - Department-wide	RSA with the Department of Administration Risk Management for	19.4	34.3	34.3

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Public Assistance Field Services (236)

Object Class		Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
			insurance.			
3032	Inter-Agency Health	H&SS - Bureau of Vital Statistics (961)	RSA with Division of Public Health's Bureau of Vital Statistics.	110.0	113.0	113.0
3036	Inter-Agency Safety	Admin - Department-wide		0.1	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA with Department of Administration for Human Resources chargeback.	0.0	275.0	275.0
3038	Inter-Agency Management/Consulting	H&SS - Administrative Support Svcs (320)	RSAs with H&SS Administrative Support Services for IT support, public information team, video production, finance and management services, Commissioner's office.	400.5	201.0	201.0
3038	Inter-Agency Management/Consulting	H&SS - Commissioner's Office (317)		32.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Information Technology Services (2754)		59.6	0.0	0.0
3038	Inter-Agency Management/Consulting	H&SS - Public Affairs (2874)		44.5	0.0	0.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	RSA with the Disability Determination Services (under Dept of Labor VOC Rehab) for the state only disability determinations for Medicaid applicants who need a disability decision as part of Medicaid eligibility.	0.0	340.0	340.0