

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides federal funding, enabling the division to ensure compliance with the four core mandates of the federal Juvenile Justice and Delinquency Prevention Act, amended in 2002, and to meet other needs within the juvenile justice continuum. Services provided adhere to the division's mission to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

The Delinquency Prevention component includes programs of the Title II Federal Formula grant such as the Non-Secure Shelters, RurAL Community Action Program, Compliance Monitoring, Disproportionate Minority Contact, and Electronic Monitoring. Other program areas include Juvenile Accountability Block Grant, Workforce Innovation and Opportunity Act, Rural outreach and Tribal Diversion programs, Dual Status Youth Initiative, Trauma Informed Care, Strength-based/Resiliency, Reducing Isolation, and compliance with the Interstate Compact for Juveniles and Prison Rape Elimination Act.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

Major Component Accomplishments in 2016

- In FY2016, the division's rural specialist and other division staff worked with rural communities and community partners to hold a mini conference in Stebbins and St. Michael, focusing on strengthening relationships with rural communities; identifying strategies and activities to combat underage drinking; educate participants on the division's mission; share knowledge and skills with the participants working with youth in the villages; and to provide better outcomes for Alaska native youth.
- In FY2016, the division program staff conducted site visits to two sub-grantees and offered technical assistance through quarterly telephonic check-ins with all sub-grantees to ensure grantees were on track with activities. The division offered assistance and resources to communities interested in developing community-based programs.
- The division funded the Rural Alaska Community Action Program (RurAL CAP), in an effort to increase funding to rural communities for delinquency prevention programs and support the reduction of Alaska native youth in Alaska's juvenile justice system. Eleven rural communities received funding from Rural Alaska Community Action Program in the form of six-month mini grants and provided support for such things as: summer culture camps, building and repairing fish camps and youth exchange with other small communities, subsistence gathering and processing, working with native elders to develop programs that included native storytelling, dance, art and learning traditional names for subsistence plants and animals. In FY2016, 266 rural Alaskan youth participated. Juvenile probation officers continue to travel to rural communities to complete compliance monitoring site audits. The juvenile probation officers meet with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In FY2016, 50 site audits were completed, including 27 in the northern region, 19 in the central region and 4 in the southeast region.

Client Successes

- In the Village of Kotlik, the division's delinquency prevention program provided funding to host a series of classes on building fish traps, hanging and mending gill nets, spear making, skin sewing, beading and snare setting. A youth presented the fish trap he made to an elder at the end of year community potlach. One parent said, "We are very thankful for the program for keeping our traditional values alive".

- The Electronic Monitoring diversion program was used with 26 unduplicated, low-risk juveniles for an average of 36 days, and with a total of 955 days of use during the fiscal year. Additionally, billing, and tracking was simplified and is now saving the division up to \$150.00 a month per invoice.
- The division's work with several Workforce Innovation and Opportunity Act youth participants enabled the youth to find full time employment when released from Division of Juvenile Justice treatment facilities, thanks to collaborative partnerships developed by facility and program staff.
- A youth was placed in a foster home status with a relative. His outlook prior to his release was not positive given his crimes and his lack of immediate relative support. The Rural Specialist connected with the Youth's tribe and the tribal Indian Child Welfare Act specialist who suggested that a relative, who was the only one visiting the youth while in the DJJ facility, be the placement option. The Youth was released to the relative and successfully completed his probation, attended local high school, participated in local sports, graduated at the end of the school year, and enrolled in the University of Alaska for secondary education.

Key Component Challenges

- Continue to meet the reporting requirements for all federal Office of Juvenile Justice and Delinquency Prevention grant programs. This includes the stability of federal grant appropriations and new Office of Juvenile Justice and Delinquency Prevention Title II Formula grant guidance.
- Continue the division's efforts regarding compliance with the core requirements of the federal Juvenile Justice and Delinquency Prevention Act, with particular emphasis on deinstitutionalization of status offenders, reducing the number of juveniles held in adult jails or lockups, improving data collection on secure juvenile holds, expanding the non-secure shelter network on the basis of juvenile hold data, training rural law enforcement and division staff on federal mandates, completing federally required site audits, and providing adequate division staffing to ensure compliance.
- Continue the collaborative effort between the division, the Alaska Juvenile Justice Advisory Committee, and local Disproportionate Minority Contact (DMC) groups in Anchorage and Fairbanks, and rural communities to comply with the Juvenile Justice and Delinquency Prevention Act requirement to reduce Disproportionate Minority Contact within the juvenile justice system. Disproportionate Minority Contact efforts include local partner agencies; the University of Alaska, Anchorage; justice system stakeholders and members of minority groups as planning continues at the local level.
- Staff turnover has made it challenging to apply for additional federal grants.

Significant Changes in Results to be Delivered in FY2018

- Juvenile probation officers continue to travel to rural communities to complete compliance monitoring site audits. The juvenile probation officers meet with tribal council members, elders, school staff, local law enforcement, and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs. In FY2016, 50 site audits were completed, including 27 in the northern region, 19 in the central region, and four in the southeast region.
- In FY2016, the division applied for and received a two year \$250.0 Reducing Out of Home Placement grant from Office of Juvenile Justice and Delinquency Prevention. The grant is focused on reducing the disproportionate number of Alaska Native youth becoming involved with Division of Juvenile Justice by working collaboratively with tribes to develop new opportunities for rural diversion programs, alternatives to detention, evidence-based youth programming, and other community-based services.
- The program unit submitted successful technical assistance applications to the Center for Coordinated Assistance to States and the Council of Juvenile Correctional Administrators to support the reduction of isolation and room confinement in our treatment and detention facilities.

Statutory and Regulatory Authority

AS 47.05.010(7) Duties of Department
AS 47.12 Delinquent Minors
AS 47.14 Juvenile Programs and Institutions
7 AAC 78 Grant Programs

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**Component Detail All Funds
Department of Health and Social Services**

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	51.9	130.0	130.0	130.0	130.0	0.0	0.0%
73000 Services	261.8	591.5	591.5	591.5	591.5	0.0	0.0%
74000 Commodities	5.0	44.8	44.8	44.8	44.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	355.7	628.7	628.7	628.7	628.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	674.4	1,395.0	1,395.0	1,395.0	1,395.0	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	539.1	1,235.0	1,235.0	1,235.0	1,235.0	0.0	0.0%
1004Gen Fund (UGF)	16.7	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	118.6	145.0	145.0	145.0	145.0	0.0	0.0%
1108Stat Desig (Other)	0.0	15.0	15.0	15.0	15.0	0.0	0.0%
Unrestricted General (UGF)	16.7	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	118.6	160.0	160.0	160.0	160.0	0.0	0.0%
Federal Funds	539.1	1,235.0	1,235.0	1,235.0	1,235.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Delinquency Prevention (248)
RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
ConfCom		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
1002 Fed Rcpts		1,235.0										
1007 I/A Rcpts		145.0										
1108 Stat Desig		15.0										
Subtotal		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Totals		1,395.0	0.0	130.0	591.5	44.8	0.0	628.7	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Travel

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		51.9	130.0	130.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000 Travel Detail Totals			51.9	130.0	130.0
2000	In-State Employee Travel	In state travel for staff. Primarily this will be for staff to attend training that supports a federal grant and for compliance monitoring. Also for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings.	50.6	120.0	120.0
2001	In-State Non-Employee Travel	Travel costs for AJJAC members to travel to in-state meetings.	1.2	10.0	10.0
2006	Other Travel Costs		0.1	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		261.8	591.5	591.5
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			261.8	591.5	591.5
3000	Education Services	Conference fees for various trainings.	5.6	50.0	50.0
3001	Financial Services		14.4	0.0	0.0
3004	Telecommunications	Various teleconferences and videoconferencing charges.	119.7	250.0	250.0
3011	Other Services	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice.	122.1	291.5	291.5

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		5.0	44.8	44.8
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			5.0	44.8	44.8
4000	Business	Business supplies needed for the startup of a program funded by a grant.	1.7	24.8	24.8
4002	Household/Institutional	Other supplies used to support grant funded programs.	3.3	20.0	20.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Delinquency Prevention (248)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		355.7	628.7	628.7
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000 Grants, Benefits Detail Totals			355.7	628.7	628.7
7001	Grants	Federally funded grants to non-profits for the following services: juvenile accountability, employment, electronic monitoring and prevention grants. The division also awards a Workforce Innovation and Opportunities Act grant with money received from the Department of Labor.	260.4	528.7	528.7
7002	Benefits	Costs for various client services.	78.7	100.0	100.0
7003	Sub-Recipient Pass-Through Grants		16.6	0.0	0.0

Revenue Detail (1681)
Department of Health and Social Services

Component: Delinquency Prevention (248)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			539.1	1,235.0	1,235.0
5019 Federal - Miscellaneous Grants		Federal grant programs providing funds to enhance the state's efforts to improve offender accountability.	539.1	1,235.0	1,235.0
5007 I/A Rcpts (1007 I/A Rcpts)			118.6	145.0	145.0
5301 Inter-Agency Receipts		Interagency authority to record revenue from the Department of Labor and Workforce Development for the Workforce Innovation and Opportunity Act federal grant. The division bills the Department of Labor and Workforce Development via the RSA process.	118.6	145.0	145.0
5108 Stat Desig (1108 Stat Desig)			0.0	15.0	15.0
5206 Statutory Designated Program Receipts - Contracts		Federal grant interest income when federal grants dictate that 100% of the funds be released to the states at the beginning of the program period.	0.0	15.0	15.0