

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services Children's Medicaid Services Component Budget Summary**

**Component: Children's Medicaid Services**

**Contribution to Department's Mission**

In FY2013, the Children's Medicaid Services component was transferred from the Office of Children's Services to the Division of Behavioral Health for the behavioral treatment of children in residential care. The Department has removed the Children's Medicaid Services component and transferred it into the Division of Behavioral Health, Behavioral Health Services Medicaid Services component.

**Core Services**

- Moved to Behavioral Health Services Medicaid component.

**Major Component Accomplishments in 2016**

No major accomplishments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2018**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Children's Medicaid Services (2661)  
**RDU:** Medicaid Services (595)

Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	10,443.9	10,443.9	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>10,443.9</b>	<b>10,443.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>						
1002Fed Rcpts (Fed)	0.0	7,629.3	7,629.3	0.0	0.0	0.0%
1003G/F Match (UGF)	0.0	1,581.5	1,581.5	0.0	0.0	0.0%
1004Gen Fund (UGF)	0.0	850.0	850.0	0.0	0.0	0.0%
1037GF/MH (UGF)	0.0	383.1	383.1	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,814.6</b>	<b>2,814.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>7,629.3</b>	<b>7,629.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Children's Medicaid Services (2661)  
**RDU:** Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	10,443.9	0.0	0.0	0.0	0.0	0.0	10,443.9	0.0	0	0	0
1002 Fed Rcpts		7,629.3										
1003 G/F Match		1,581.5										
1004 Gen Fund		850.0										
1037 GF/MH		383.1										
<b>Subtotal</b>		<b>10,443.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,443.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
<b>Transfer to Behavioral Health Medicaid Services to Realign Children's Medicaid Services</b>												
	Trout	-10,443.9	0.0	0.0	0.0	0.0	0.0	-10,443.9	0.0	0	0	0
1002 Fed Rcpts		-7,629.3										
1003 G/F Match		-1,581.5										
1004 Gen Fund		-850.0										
1037 GF/MH		-383.1										
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

In FY2013, the Children's Medicaid Services component was transferred from the Office of Children's Services to the Division of Behavioral Health for the behavioral treatment of children in residential care. Structure changes took place within the Alaska Health Enterprise system to allow those expenditures from the Children's Medicaid Services component to be recorded in the Behavioral Health Medicaid Services component but this change has also resulted in the transfer of spending authority each year in the State's accounting system. The Children's Medicaid Services component is transferred into the Behavioral Health Medicaid Services component to streamline the process of budgeting, expending, reporting and auditing.

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Children's Medicaid Services (2661)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		0.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
7000	GF - UofA Advance Clearing		-37.7	-37.7	0.0
7002	Benefits		37.7	37.7	0.0