

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services Senior Residential Services Component Budget Summary**

**Component: Senior Residential Services**

**Contribution to Department's Mission**

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family, and culture in elders' well-being.

**Core Services**

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other long-term care facilities in their community or region.

**Major Component Accomplishments in 2016**

- During FY2016, Senior Residential Services housed 27 individuals on a full time basis and provided short-term housing for seniors traveling from outlying communities to regional hubs for medical care. Consumers received assistance in managing their daily activities, including medication monitoring, skilled nursing care, meals, personal care, and housekeeping.

**Key Component Challenges**

- Senior Residential Services provides a safe living environment for elders who reside in rural Alaska and cannot remain in their homes. However, the program continues to be challenged by the inability to recruit and retain staff in such remote communities. During the last site visit, all three Senior Residential Services providers were unable to fill their beds due to lack of qualified staff.
- In addition to maintaining appropriate staffing levels, financial sustainability is another primary challenge for providers.

**Significant Changes in Results to be Delivered in FY2018**

- Senior Residential services providers will explore options and identify other sources of funding to create sustainability, increase staffing, and allow more elders to remain in their communities longer.

**Statutory and Regulatory Authority**

AS 44.29                      Department of Health and Social Services  
AS 47.65                      Service Programs for Older Alaskans and other Adults

**Contact Information**

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**Component Detail All Funds  
Department of Health and Social Services**

**Component:** Senior Residential Services (2678)  
**RDU:** Senior and Disabilities Services (487)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	612.1	615.0	615.0	615.0	615.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>612.1</b>	<b>615.0</b>	<b>615.0</b>	<b>615.0</b>	<b>615.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	612.1	615.0	615.0	615.0	615.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>612.1</b>	<b>615.0</b>	<b>615.0</b>	<b>615.0</b>	<b>615.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Residential Services (2678)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee	ConfCom	615.0	0.0	0.0	0.0	0.0	0.0	615.0	0.0	0	0	0
1004 Gen Fund		615.0										
<b>Subtotal</b>		<b>615.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>615.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>Totals</b>		<b>615.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>615.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Residential Services (2678)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		612.1	615.0	615.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>612.1</b>	<b>615.0</b>	<b>615.0</b>
7003	Sub-Recipient Pass-Through Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	612.1	615.0	615.0