

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services Senior Community Based Grants Component Budget Summary**

**Component: Senior Community Based Grants**

**Contribution to Department's Mission**

Provide support to seniors specifically designed to help them maintain independence and remain in their own homes and communities.

**Core Services**

- Provide grants to a statewide network of local agencies that provide a range of in-home and community based services to individuals 60 and over who are at risk of institutionalization due to declining health, disability, social isolation, poverty, or self-neglect. Senior community based grants provide services to vulnerable seniors with basic necessities that dramatically increase their quality of life and allow them to “age in place.”

**Major Component Accomplishments in 2016**

- The Senior Community Based Grant programs have continued to provide essential, high quality services to seniors throughout the state despite the increasing needs in the senior population. The estimated number of individuals served in FY2016 was 35,254.
- Services include outreach; information, referral, assistance accessing services; congregate and home delivered meals; transportation; assisted transportation; homemaker; respite; chore; case management; adult day services, in a protective setting that is center-based; family caregiver services of information about, and assistance accessing services, caregiver support groups, caregiver training, respite, and supplemental services for unpaid family caregivers providing care to anyone with Alzheimer’s disease or a related disorder, caregivers of individuals age 60 and over, and grandparents aged 55 and older caring for grandchildren. Additionally, services of outreach, information and referral, education, consultation, and support services are provided to individuals with Alzheimer’s disease and related disorders, their family caregivers, and professionals in the field.
- The Aging and Disability Resource Centers (ADRC) completed the Pre-Screen Pilot project and reduced the need for Medicaid Waiver (Alaskans Living Independently & Adults with Physical and Developmental Disabilities waivers) and Personal Care Services from prior years. The ADRCs’ specialists provide options counseling to identify long term support needs, explore options to meet their needs through a facilitated decision-support process, connect callers and visitors with the resources they choose, and follow up to ensure the needs have been met.

**Key Component Challenges**

- Rapid growth in the Alaskan senior population. 2010 census data reports Alaska has the fastest growing senior population in the nation (State Plan for Senior Services FY2012-2015, U.S. Bureau of the Census). This results in the increased need for long-term care services and increased waiting lists for nutrition, transportation and support services.
- Developing capacity and training providers for service delivery in order to meet the increasing needs of the growing senior population in each community. Providing additional support and technical assistance to grantees, especially in rural and underserved communities.
- Continued requirement for states to provide streamlined information, assistance, and options counseling to seniors and individuals with disabilities through a network of Aging and Disability Resource Centers.
- Implement statewide efforts to raise public awareness and understanding about Alzheimer’s disease and related dementias to encourage early screening, use of services to reduce the progression of the

disease, and information to help overcome the stigma than can make Alzheimer's disease even more of a hardship.

- Continued development and expansion of the Aging and Disability Resource Centers to provide streamlined, conflict free access to long term care services and supports.

### Significant Changes in Results to be Delivered in FY2018

- In FY2017, the Centers for Independent Living (CIL) program and Statewide Independent Living Council transitioned to the Division of Senior and Disabilities Services. With this transfer, administrative and programmatic adjustments continue to occur in an effort to align with the mission of and operational goals of Senior and Disabilities Services. This will continue in FY2018.
- The Aging and Disability Resource Center Pre-screen will be fully implemented in FY2018.
- The Medicare Information Office will implement an automated referral system to create a streamlined process of referral to volunteer Medicare counselors throughout the state.

### Statutory and Regulatory Authority

PL89-73	Title III Older Americans Act, as Amended
45 CFR, Part 1321	Code of Federal Regulations for Title III
AS 44.29	Department of Health and Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults
AS 47.05	Administration of Welfare, Social Services and Institutions
7 AAC 78.010 - 320	Grant Programs

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**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	166.6	61.5	61.5	61.5	61.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	15,174.4	16,922.5	16,922.5	17,022.5	16,996.0	-26.5	-0.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>15,341.0</b>	<b>16,984.0</b>	<b>16,984.0</b>	<b>17,084.0</b>	<b>17,057.5</b>	<b>-26.5</b>	<b>-0.2%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	5,875.2	6,706.9	6,706.9	6,706.9	6,706.9	0.0	0.0%
1004Gen Fund (UGF)	9,167.5	9,977.1	9,977.1	9,977.1	9,977.1	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	0.0	100.0	73.5	-26.5	-26.5%
1092MHTAAR (Other)	298.3	300.0	300.0	300.0	300.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>9,167.5</b>	<b>9,977.1</b>	<b>9,977.1</b>	<b>9,977.1</b>	<b>9,977.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>298.3</b>	<b>300.0</b>	<b>300.0</b>	<b>400.0</b>	<b>373.5</b>	<b>-26.5</b>	<b>-6.6%</b>
<b>Federal Funds</b>	<b>5,875.2</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>6,706.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	16,984.0	0.0	0.0	61.5	0.0	0.0	16,922.5	0.0	0	0	0
1002 Fed Rcpts		6,706.9										
1004 Gen Fund		9,977.1										
1092 MHTAAR		300.0										
<b>Subtotal</b>		<b>16,984.0</b>	<b>0.0</b>	<b>0.0</b>	<b>61.5</b>	<b>0.0</b>	<b>0.0</b>	<b>16,922.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Authorized To FY2017 Management Plan *****												
<b>Transfer from Commission on Aging for the Centers for Independent Living</b>												
	Trin	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1007 I/A Rcpts		100.0										
Transfer interagency receipt authority from the Alaska Commission on Aging for the Centers for Independent Living Reimbursable Service Agreement. The excess interagency receipt authority from Commission on Aging is due to a budgeted reimbursable services agreement between components within the results delivery unit. The division is transferring the authorization directly to the component, eliminating the need for a reimbursable services agreement.												
<b>Subtotal</b>		<b>17,084.0</b>	<b>0.0</b>	<b>0.0</b>	<b>61.5</b>	<b>0.0</b>	<b>0.0</b>	<b>17,022.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR		-300.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin authority for FY2017 for this component.												
<b>MH Trust: Housing - Grant 1927 Maintain Aging and Disability Resource Centers</b>												
	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR		300.0										
Older Alaskans, persons with disabilities, family caregivers and community members require a reliable source for information and referral on how to access a wide range of services (related to health, home care, financial support, housing, transportation, equipment and other health and social needs) which is critical to help individuals navigate complex programs and systems. The Aging & Disability Resource Centers (ADRC) also provide Options Counseling to assist individuals with understanding the services to make informed decisions. With the rapidly increasing number of older Alaskans, demand for access to this information is growing, while the current ADRCs are minimally funded and staffed. ADRCs are federally mandated to become the entrance into the state's long-term care services delivery system and are identified as a strategy under the Department of Health and Social Services' priority for long-term care.												
<b>Reduce Interagency Receipt Authority to Reflect Anticipated Agreements</b>												
	Dec	-26.5	0.0	0.0	0.0	0.0	0.0	-26.5	0.0	0	0	0
1007 I/A Rcpts		-26.5										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Interagency receipt authority has lapsed in prior years and can be deleted to more accurately represent anticipated reimbursable services agreements.												
	<b>Totals</b>	<b>17,057.5</b>	<b>0.0</b>	<b>0.0</b>	<b>61.5</b>	<b>0.0</b>	<b>0.0</b>	<b>16,996.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Senior Community Based Grants (2787)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
3000	Services		166.6	61.5	61.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
<b>3000 Services Detail Totals</b>			<b>166.6</b>	<b>61.5</b>	<b>61.5</b>
3003	Information Technology	Contract: Random Moment Study Software	24.0	24.0	24.0
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	0.1	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide RSA: Alaska Traumatic Brain Injury (TBI) Evaluation	142.5	37.5	37.5

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		15,174.4	17,022.5	16,996.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>15,174.4</b>	<b>17,022.5</b>	<b>16,996.0</b>
7001	Grants	Grants for the Nursing Facility Transition Program to help an elderly person or individual with a disability transition from a nursing facility back into the community.	94.5	94.5	94.5
7003	Sub-Recipient Pass-Through Grants	Grants for direct services including community-based services for those with limited income and high care needs. Grants are provided to seniors living alone, living with unpaid caregivers or living with paid caregivers in a residential setting such as an assisted living facility. Administration on Aging Supportive Services grants to provide outreach to identify seniors in need of services, local information, assistance and referral services, homemaker services including assistance with appointments, preparing meals, and shopping. Nutrition, Transportation and Support Services program grants to provide assistance to Alaskan seniors 60 and	15,079.9	16,928.0	16,901.5



**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>15,174.4</b>	<b>17,022.5</b>	<b>16,996.0</b>
		<p>over as authorized under Title III of the Older Americans Act and AS 47.65. Congregate Meals and Home-Delivered Meals grants to provide nutrition services. These grants provide seniors aged 60+ with nutritious food, companionship, access to other senior resources and volunteer opportunities; and home-delivered meals for ill and homebound seniors.</p> <p>Preventative Health Services grants to furnish direct services for evaluation of health and referral to health care providers and educational services.</p> <p>Adult Day Care Provider grants to local and regional non-profit or government agencies for services needed to help keep frail seniors at home. These services include Adult Day Services; In-home respite care; Case management/care coordination services; Alzheimer's Disease and Related Dementia (ADRD) education and family support services; Substance abuse treatment for the elderly; Family Caregiver Support Program and Geriatric Education. \$1,455.6 plus \$225.0 increment.</p>			

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Senior Community Based Grants (2787)

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>15,174.4</b>	<b>17,022.5</b>	<b>16,996.0</b>
Grants to develop and implement a community education program aimed to enhance the knowledge and skills of older Alaskans to be safe and effective consumers of medication.					

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>5,875.2</b>	<b>6,706.9</b>	<b>6,706.9</b>
5002 Federal General Government - Miscellaneous Grants		Excess authority	0.0	648.9	476.9
5007 Federal Health and Human Services - Miscellaneous Grants		State Health Insurance Assistance Program	0.0	70.0	70.0
5007 Federal Health and Human Services - Miscellaneous Grants		Senior Medicare Patrol	0.0	50.6	50.6
5007 Federal Health and Human Services - Miscellaneous Grants		Nutrition Services Incentive Program	0.0	464.9	464.9
5007 Federal Health and Human Services - Miscellaneous Grants		Part B: Independent Living State Grants Program	0.0	22.7	220.7
5007 Federal Health and Human Services - Miscellaneous Grants		Traumatic Brain Injury State Implementation Partnership Grant Program	0.0	158.0	158.0
5007 Federal Health and Human Services - Miscellaneous Grants		Title III B, C1, C2, D and E	0.0	5,265.8	5,265.8
5019 Federal - Miscellaneous Grants			5,849.2	0.0	0.0
5021 Federal - Other Prior Year Reimbursement Recovery			26.0	26.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>100.0</b>	<b>73.5</b>
5301 Inter-Agency Receipts		Excess authority	0.0	26.5	73.5
5301 Inter-Agency Receipts	Labor - Department-wide	Funding for Centers for Independent Living Part B Grants	0.0	73.5	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>2.5</b>	<b>2.5</b>	<b>0.0</b>
6046 General Fund - Prior Year Reimbursement Recovery			2.5	2.5	0.0
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>300.0</b>	<b>300.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	300.0	300.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Senior Community Based Grants (2787)

			FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>			<b>142.6</b>	<b>37.5</b>	<b>37.5</b>
With Department of Health and Social Services			0.1	0.0	0.0
With University of Alaska			142.5	37.5	37.5
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2016 Actuals</b>	<b>FY2017 Management Plan</b>	<b>FY2018 Governor</b>
3032	Inter-Agency Health	H&SS - Information Technology Services (2754)	0.1	0.0	0.0
3032	Inter-Agency Health	Univ - Department-wide RSA: Alaska Traumatic Brain Injury (TBI) Evaluation	142.5	37.5	37.5