

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services General Relief/Temporary Assisted Living Component Budget Summary**

**Component: General Relief/Temporary Assisted Living**

**Contribution to Department's Mission**

Provide temporary assisted living funding to protect Alaska's vulnerable adults.

**Core Services**

- Provide temporary assisted living funding for vulnerable adults over the age of 18, as referred by Adult Protective Services investigators or community health professionals.

**Major Component Accomplishments in 2016**

- The General Relief/Temporary Assisted Living program served 872 clients in FY2016. The division worked closely with care coordinators, hospital discharge planners, assisted living homes, family members, and adult protective services to determine eligibility for the General Relief Program and match vulnerable adults with assisted living homes.
- Completed General Relief Fiscal control regulation package.
- Completed 310 functional assessments of current general relief program clients and survey of housing preferences for the purpose of transitioning clients to appropriate housing and services.

**Key Component Challenges**

- Housing and service provision capacity development is a key need for many Alaskan communities. Based on population projections provided by the Department of Labor and Workforce Development, the Alaska Commission on Aging predicts that the senior population (persons age 65+) in Alaska will increase from 74,853 in 2015 to 98,461 by the year 2020. The fraction of this population that requires significant assistance from the state will grow proportionately to the overall senior population.
- Limited ability to transition individuals from institutions to home and community based settings.
- There are discrepancies in policies and procedures of the general relief programs administered by Senior and Disabilities Services and Behavioral Health.

**Significant Changes in Results to be Delivered in FY2018**

- Collaborate with the Division of Behavioral Health to refinance the General Relief program to the 1115 demonstration waiver.
- The division is in the process of implementing an Automated Service Plan system with a provider portal in support of the division's programs, including General Relief.

**Statutory and Regulatory Authority**

AS 47.65	Service Programs for Older Alaskans and Other Adults
PL 98-459	Public Law, Title III Older Americans Act, as Amended
AS 47.24	Protection of Vulnerable Adults
AS 47.33	Assisted Living Homes
45 CFR, Part 1321	Code of Federal Regulations
7 AAC 47.300	General Relief Assisted Living Home Care
7 AAC 43.170	Conditions for Payment
42 CFR, Part 440	Code of Federal Regulations, Services: General Provisions

7 AAC 43  
AS 44.29.020

Medical Assistance  
Department of Health and Social Services (Duties of department)

**Contact Information**

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**Component Detail All Funds  
Department of Health and Social Services**

**Component:** General Relief/Temporary Assisted Living (2875)  
**RDU:** Senior and Disabilities Services (487)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	172.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	7,211.0	7,323.9	7,323.9	7,323.9	7,141.4	-182.5	-2.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,383.0</b>	<b>7,323.9</b>	<b>7,323.9</b>	<b>7,323.9</b>	<b>7,141.4</b>	<b>-182.5</b>	<b>-2.5%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	6,513.2	6,583.6	6,583.6	6,583.6	6,401.1	-182.5	-2.8%
1037GF/MH (UGF)	697.8	740.3	740.3	740.3	740.3	0.0	0.0%
1092MHTAAR (Other)	172.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>7,211.0</b>	<b>7,323.9</b>	<b>7,323.9</b>	<b>7,323.9</b>	<b>7,141.4</b>	<b>-182.5</b>	<b>-2.5%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>172.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** General Relief/Temporary Assisted Living (2875)  
**RDU:** Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	7,141.4	0.0	0.0	0.0	0.0	0.0	7,141.4	0.0	0	0	0
1004 Gen Fund		6,401.1										
1037 GF/MH		740.3										
<b>General Relief Temporary Assisted Living Operating Expenses Sec32j Ch3 4SSLA2016 P96 L9 (HB256)</b>												
	ConfC(L)	182.5	0.0	0.0	0.0	0.0	0.0	182.5	0.0	0	0	0
1004 Gen Fund		182.5										
Sec. 32(j) The sum of \$182,500 is appropriated from the general fund to the Department of Health and Social Services, senior and disabilities services, general relief/temporary assisted living, for operating expenses for the fiscal year ending June 30, 2017.												
<b>Subtotal</b>		<b>7,323.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,323.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
<b>Reverse General Relief/Temporary Assisted Living Operating Expenses Sec32j Ch3 4SSLA2016 P96 L9</b>												
	OTI	-182.5	0.0	0.0	0.0	0.0	0.0	-182.5	0.0	0	0	0
1004 Gen Fund		-182.5										
Reverse One Time Increase for General Relief/Temporary Assisted Living operating expenses.												
<b>Totals</b>		<b>7,141.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,141.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** General Relief/Temporary Assisted Living (2875)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		172.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		<b>3000 Services Detail Totals</b>	<b>172.0</b>	<b>0.0</b>	<b>0.0</b>
3001	Financial Services		172.0	0.0	0.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** General Relief/Temporary Assisted Living (2875)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		7,211.0	7,323.9	7,141.4
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>7,211.0</b>	<b>7,323.9</b>	<b>7,141.4</b>
7001	Grants		2.9	0.0	0.0
7002	Benefits	General relief payments for assisted living housing and other supported costs for protecting and/or moving vulnerable adults from harm.	4,104.7	7,323.9	7,141.4
7003	Sub-Recipient Pass-Through Grants		3,103.4	0.0	0.0