

State of Alaska FY2018 Governor's Operating Budget

Department of Health and Social Services Behavioral Health Prevention and Early Intervention Grants Component Budget Summary

Component: Behavioral Health Prevention and Early Intervention Grants

Contribution to Department's Mission

Ensure that effective community-based behavioral health prevention services are available statewide, incorporating community readiness, planning, partnerships and coalitions, and evidence-based strategies that demonstrate positive outcomes for individuals, families, and communities.

Core Services

- Coordinate statewide community-based Fetal Alcohol Spectrum Disorders diagnostic team network to provide local diagnostic services to families and individuals in their home or hub community.
- Coordinate rural case management services for individuals and their families receiving a diagnosis in Bethel, Kenai, Juneau, and Sitka.
- Provide service partner and family training about Fetal Alcohol Spectrum Disorders public awareness and education.
- Increase community support to individuals and families through grants and contracts and the ongoing development of partnerships to decrease the prevalence of Fetal Alcohol Spectrum Disorders across Alaska.
- Provide the foundation funding for Alaska's effort to prevent substance abuse within the state, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs.
- Decrease negative impacts of alcohol and substance abuse in Alaska.
- The Community-Based Suicide Prevention Program provides funds to develop data-driven, community-based strategies focused on mental health promotion, prevention of suicide, and increased mental health.
- The Rural Human Services System Project provides funds to regional agencies to hire, train, and supervise village-based counselors to attend the University of Alaska Fairbanks Rural Human Services Certification program. Rural Human Services trained village-based counselors provide integrated substance abuse and mental health outpatient, aftercare, and support services, as well as prevention and education activities throughout rural and remote Alaska.

Major Component Accomplishments in 2016

- Strategic Prevention Framework – Partnerships for Success 5 year federal grant award to combat opioid addiction in our communities through supports and evidence-informed approach to prevent and reduce the non-medical use of prescription opioids (NMPUO) and heroin use among 12 - 25 year olds in Alaska communities. This will be important to watch as we have new federal grants combating opioid addiction in both our prevention and treatment sections starting in FY2017.
- Tobacco Enforcement numbers for the SYNAR report calculating the RVR or (Retailer Violation Rate) dropped almost 2 percent from 2015 and continues to be below the national average.
- Additional technology at the Alaska Careline via a new “texting” option is increasing the call volume for the service.

Key Component Challenges**Comprehensive Behavioral Health Prevention and Early Intervention Grants**

- The integration of the Strategic Prevention Framework into our Comprehensive Behavioral Health Prevention and Early Intervention grant program has been complicated for some of our grantees. Our focus on selecting and implementing strategies that improve the community environment toward population-level change has been a real challenge and we are just now approving the last few strategic plans for our “outlier” agencies. This is happening more than a year later than we have anticipated. This is a paradigm shift for most of our grantees and our communities, but prevention is clearly more effective with a population level approach, not an individual client approach.

- The Community-based Suicide Prevention program has been focused on stabilizing funding for the Alaska Careline. We are funding additional services to offer a “texting” alternative for our younger population who are more comfortable with this option. Our volume continues to climb, and we are seeking funding for the additional staff. We have federal block grant funds that may be able to cover this cost.

Alaska Fetal Alcohol Syndrome Program (FASD)

- The Alaska Pregnancy Risk Assessment Monitoring System data indicates fewer women are drinking during pregnancy; however, we are seeing an increase in women of childbearing age participating in binge drinking. Related to this is the concern that there are mixed messages coming from some members of our medical community about the dangers of alcohol during pregnancy. This is an ongoing challenge that we hope can be alleviated with better and more consistent screening for alcohol use during primary care visits for all women of childbearing years.
- While progress has been made with the Fetal Alcohol Spectrum Disorders Case Management Provider Agreement, there continues to be a need for additional trained and available case managers, especially in rural communities. It is challenging to engage qualified providers to apply to be an approved Fetal Alcohol Spectrum Disorder Case Manager. Outreach continues in FY2018.

Rural Services Suicide Prevention

- Rural Services and Suicide Prevention coordinates with the Indian Health Service Behavioral Health Aide program to eliminate duplication and enhance the efforts of each group. We are working closely with the University of Alaska, Fairbanks to identify ways to increase our partnership, better utilize these limited funds, and maximize and sustain the outcomes of the Rural Human Service training program.
- The number of students who graduate from Rural Human Services and want to continue in the University of Alaska, Fairbanks is growing. In addition, we are seeing a growing number of Rural Human Services and Associates in Arts Human Services students continuing on to the University of Alaska, Fairbanks distance Bachelor of Social Work program. The challenge is making sure there are adequate funding sources to assist students who want to continue with their educational pursuits in order to give Alaska a quality behavioral health work force. It continues to be a challenge to build workforce stability in some regions and to expand advanced level capacity of local workforces with master level supervisors and administrators.

Significant Changes in Results to be Delivered in FY2018

Comprehensive Behavioral Health Prevention and Early Intervention Grants

- During FY2018, all nineteen comprehensive prevention coalition grantees will be implementing prevention strategies and evaluating their process and outcomes, thereby continuing to carry out the Strategic Prevention Framework with fidelity.
- FY2018 will mark the second full year for our Strategic Prevention Framework Partnerships for Success grantees. Community grantees recruited during FY2017 are conducting community assessments and capacity building training. This is a timely project as it aligns closely with our other Opioid grants from SAMHSA and the Centers for Disease Control (CDC) helping us to address the opioid epidemic in Alaska.
- Implementation of the Division’s Alaska’s Automated Information Management System (AKAIMS) Prevention Module will be a big lift for our providers during the next few fiscal years. We will be moving from an “Excel-based dashboard” to an integrated client record that can produce all of the required reporting for the program using AKAIMS. We have had success integrating this technology with our Alcohol Safety Action Program (ASAP) and Fetal Alcohol Spectrum Disorders (FASD) programs.

Alaska Fetal Alcohol Syndrome Program

Component — Behavioral Health Prevention and Early Intervention Grants

- With stability among our Fetal Alcohol Spectrum Disorder Diagnostic Teams and an increase in Fetal Alcohol Spectrum Disorders Case Management Provider Agreements, we anticipate increases in clients receiving both diagnostic services and case management services being offered in more communities.
- Quantitative data related to Fetal Alcohol Spectrum Disorder diagnosis and case management services have been collected annually. In FY2018, the Prevention and Early Intervention section will be partnering with the Institute for Circumpolar Health Studies to conduct qualitative research regarding the outcomes of both the Fetal Alcohol Spectrum Disorder diagnostic and case management services.

Rural Services Suicide Prevention

- FY 2018 is the second year in a four-year funding cycle for the Rural Human Services, Suicide Prevention (RHSSP) grants. We are considering a follow-back study on participants of the program to ascertain if they are staying in the behavioral health workforce and if they are continuing to pursue higher learning.
- Stabilization of the Alaska Careline continues to be a focus, as well as integration into the safety nets of our community providers and further study of the impacts of the service will help us shape it into a stronger resource for Alaskans.

Statutory and Regulatory Authority

AS 28.35.030	Miscellaneous Provisions
AS 47.30.011-061	Mental Health Trust Authority
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism & Intoxication Treatment
7 AAC 78	Grant Programs

Contact Information
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Component Detail All Funds
Department of Health and Social Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)
RDU: Behavioral Health (483)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	1,327.2	1,984.2	1,984.2	1,984.2	2,969.2	985.0	49.6%
74000 Commodities	1.5	40.0	40.0	40.0	40.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	5,978.9	8,813.2	8,813.2	8,813.2	8,926.9	113.7	1.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,307.6	10,837.4	10,837.4	10,837.4	11,936.1	1,098.7	10.1%
Fund Sources:							
1002Fed Rcpts (Fed)	2,505.9	4,064.0	4,064.0	4,064.0	5,469.0	1,405.0	34.6%
1004Gen Fund (UGF)	2,370.8	377.0	377.0	377.0	377.0	0.0	0.0%
1007I/A Rcpts (Other)	5.0	175.0	175.0	175.0	175.0	0.0	0.0%
1037GF/MH (UGF)	1,301.8	2,034.6	2,034.6	2,034.6	1,728.3	-306.3	-15.1%
1180Alcohol Fd (DGF)	1,124.1	4,186.8	4,186.8	4,186.8	4,186.8	0.0	0.0%
Unrestricted General (UGF)	3,672.6	2,411.6	2,411.6	2,411.6	2,105.3	-306.3	-12.7%
Designated General (DGF)	1,124.1	4,186.8	4,186.8	4,186.8	4,186.8	0.0	0.0%
Other Funds	5.0	175.0	175.0	175.0	175.0	0.0	0.0%
Federal Funds	2,505.9	4,064.0	4,064.0	4,064.0	5,469.0	1,405.0	34.6%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
FY2017 Conference Committee												
	ConfCom	10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
1002 Fed Rcpts		4,064.0										
1004 Gen Fund		377.0										
1007 I/A Rcpts		175.0										
1037 GF/MH		2,034.6										
1180 Alcohol Fd		4,186.8										
Subtotal		10,837.4	0.0	0.0	1,984.2	40.0	0.0	8,813.2	0.0	0	0	0
***** Changes From FY2017 Management Plan To FY2018 Governor *****												
Reduce Unexpended Grant Authority												
	Dec	-306.3	0.0	0.0	0.0	0.0	0.0	-306.3	0.0	0	0	0
1037 GF/MH		-306.3										
Reduction to Fetal Alcohol Syndrome Disorder provider agreements by \$241.2, equal to unexpended authority in FY2016, and reduction of \$65.1 to Behavioral Health Prevention grants.												
Opioid Addiction and Substance Abuse Prevention and Treatment Grants												
	Inc	1,405.0	0.0	0.0	985.0	0.0	0.0	420.0	0.0	0	0	0
1002 Fed Rcpts		1,405.0										
The Division of Behavioral Health has received new funding from Substance Abuse and Mental Health Services Administration (SAMHSA) for the Prevention and Treatment of Opioid Addiction; SAMHSA Partnership for Success (PFS) grant; and increased awards for existing grants from the Substance Abuse Prevention and Treatment (SABG) and Community Mental Health Services (MHBG) block grant.												
Behavioral Health Prevention and Early Intervention Grants will procure and distribute medication assisted treatment supplies and issue grants to increase awareness and availability of prevention services throughout the state.												
Totals		11,936.1	0.0	0.0	2,969.2	40.0	0.0	8,926.9	0.0	0	0	0

Line Item Detail (1676)
Department of Health and Social Services
Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		1,327.2	1,984.2	2,969.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000 Services Detail Totals			1,327.2	1,984.2	2,969.2
3000	Education Services	Financial Support Services	82.2	82.2	82.2
3001	Financial Services	Financial support services	0.6	0.6	0.6
3003	Information Technology	IT Support for FASD program	0.6	0.6	0.6
3005	Health Services	Contractual obligations	269.1	269.1	1,254.1
3006	Delivery Services		0.7	0.0	0.0
3007	Advertising and Promotions	Financial Support Services	0.0	357.7	357.7
3009	Structure/Infrastructure/Land	Leasing and parking fees	3.7	3.7	3.7
3011	Other Services	Contractual obligations	96.4	396.4	396.4
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754) IT Support services	22.1	22.1	22.1
3029	Inter-Agency Education/Training	Univ - Department-wide UA educational support services	389.3	389.3	389.3
3032	Inter-Agency Health	Commerce - Department-wide Licensing and regulation updates	95.3	95.3	95.3
3032	Inter-Agency Health	H&SS - State Medical Examiner (293) State medical examiners office	18.5	18.5	18.5
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818) CDPHP Support for 2-1-1	5.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide UA Consulting	343.7	343.7	343.7

Line Item Detail (1676)
Department of Health and Social Services
Commodities

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000	Commodities		1.5	40.0	40.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
4000 Commodities Detail Totals			1.5	40.0	40.0
4002	Household/Institutional	Materials for FASD providers	0.0	40.0	40.0
4004	Safety	safety objects	1.5	0.0	0.0

Line Item Detail (1676)
Department of Health and Social Services
Grants, Benefits

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		5,978.9	8,813.2	8,926.9
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		7000 Grants, Benefits Detail Totals	5,978.9	8,813.2	8,926.9
7001	Grants	Pass through grants	1,025.2	3,859.5	3,973.2
7003	Sub-Recipient Pass-Through Grants	provider agreements and pass through grants	4,953.7	4,953.7	4,953.7

Revenue Detail (1681)
Department of Health and Social Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			2,505.9	4,064.0	5,469.0
5019 Federal - Miscellaneous Grants		SAMSHA Strategic Prevention Framework State Incentive Grant (SPF SIG) CFDA 93.243	2,505.9	4,064.0	5,469.0
5007 I/A Rcpts (1007 I/A Rcpts)			5.0	175.0	175.0
5301 Inter-Agency Receipts	H&SS - Chronic Disease Prev/Hlth Promo (2818)	Intra-Department RSA	5.0	175.0	175.0
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery			0.1	0.0	0.0
6037 GF/MH (1037 GF/MH)			14.5	0.0	0.0
6123 General Fund Mental Health - Miscellaneous			14.5	0.0	0.0

Inter-Agency Services (1682)
Department of Health and Social Services

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

				FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
Component Totals				873.9	873.9	873.9
With Department of Health and Social Services				45.6	45.6	45.6
With University of Alaska				733.0	733.0	733.0
With Department of Commerce, Community, and Economic Development				95.3	95.3	95.3
Object Class	Servicing Agency	Explanation		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	H&SS - Information Technology Services (2754)	IT Support services	22.1	22.1	22.1
3029	Inter-Agency Education/Training	Univ - Department-wide	UA educational support services	389.3	389.3	389.3
3032	Inter-Agency Health	Commerce - Department-wide	Licensing and regulation updates	95.3	95.3	95.3
3032	Inter-Agency Health	H&SS - State Medical Examiner (293)	State medical examiners office	18.5	18.5	18.5
3038	Inter-Agency Management/Consulting	H&SS - Chronic Disease Prev/Hlth Promo (2818)	CDPHP Support for 2-1-1	5.0	5.0	5.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide	UA Consulting	343.7	343.7	343.7