

# **State of Alaska FY2018 Governor's Operating Budget**

## **Department of Health and Social Services Behavioral Health Treatment and Recovery Grants Component Budget Summary**

**Component: Behavioral Health Treatment and Recovery Grants**

**Contribution to Department's Mission**

Protect and improve the quality of life for people who are impacted by mental disorders or illnesses by providing grants to local and regional non-profit organizations and behavioral health centers for behavioral health treatment and recovery.

**Core Services**

- Provide funding to local and regional non-profit agencies to support substance abuse treatment services in the continuum of a comprehensive, statewide behavioral health service system.
- Provide help to individuals at the onset of a behavioral health crisis or psychiatric emergency, recognizing – even at the earliest stages of the intervention – that the goal is always to maintain the individual in the least restrictive and clinically appropriate (“closest to home”) location.
- Provide an array of emergency services that extends from local crisis intervention and assessment services to brief, therapeutic interventions that help stabilize a person and offer follow up with local, community-based behavioral health services, to acute care hospitalizations at Designated Evaluation and Stabilization and / or Designated Evaluation and Treatment hospitals or the Alaska Psychiatric Institute.
- Provide competitive grants to comprehensive community behavioral health agencies in order to fund services statewide that are intended to aid individuals experiencing a behavioral health crisis.
- Respond to disasters and coordinate or participate in local, state, and federal emergency response efforts.
- To provide psychiatric and rehabilitative services to adults with serious mental illness through grants to community mental health agencies. Core services are assessment, psychotherapy, case management, medication management, peer support services, and skill building services to support independent living and maximize quality of life. Specialized services include supported residential and employment programs.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services to better serve the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

**Major Component Accomplishments in 2016****National Accreditation**

- Almost all of the Division of Behavioral Health's (DBH) department approved Community Behavioral Health Providers (CBHP) have obtained national accreditation. This achievement sets standards for behavioral health treatment through established best practice treatment guidelines.
- In FY2016, DBH enforced the requirement that Substance Use Disorder (SUD) Treatment grantees acquire and maintain national accreditation and made this a requirement for state approved private providers, as well. This will reduce DBH oversight in areas that are covered by national accreditation and allow the division to concentrate on adherence to grant and Medicaid requirements, and to provide more technical assistance and support to providers.

**Psychiatric Emergency Services (PES)**

- An updated provider agreement for use in hiring secure patient transportation for individuals hospitalized for psychiatric evaluation by court order was issued with enhanced rates, which increased stability in the array of vendors providing this service. Over 1,400 individuals were transported during FY2016 to Alaska Psychiatric Institute (API), Bartlett Regional, or Fairbanks Memorial hospitals.

- The designated emergency and evaluation treatment system supported 298 court-ordered admissions for a total of 1,319 days to acute care services for Alaskans at Fairbanks Memorial Hospital and Bartlett Regional Hospital.

### **Seriously Mentally Ill Adults (SMI)**

- Division of Behavioral Health (DBH) participated in the Substance Abuse and Mental Health Services Administration (SAMHSA) planning year for Certified Community Behavioral Health Centers (CCBHC) to assist existing CBHCs to meet rigorous, new federal standards around timely access to care, higher quality care, outcome-based measurements, and enhanced information technology capacity.
- DBH funded one Anchorage agency to develop an Assertive Community Treatment (ACT) team, which is an evidence based best practice that provides intensive support services for the most vulnerable individuals in the community (e.g. those who are frequently homeless and high users of their community's emergency services system and institutional-level care – API or Department of Corrections).
- The Moving Home Program provided 150 housing subsidy vouchers to individuals with chronic substance use disorders, allowing them to move from being homeless into independent housing. These vouchers were distributed regionally and proportionally based on population.

### **Family Focused Treatment Services**

- A pilot project to implement evidence-based family therapy (Parenting with Love and Limits - PLL) continued with bi-weekly web-based video conference supervision to clinicians and case managers in nine sites in Alaska; Anchorage (two sites), Fairbanks, Kodiak, Mat-Su, Nome, Ketchikan, Homer, and Soldotna (2 teams).
- A total of 267 youth and families were served during FY2016, including youth returned to the home from in-state and out-of-state residential treatment and from Division of Juvenile Justice facilities. Youth served met the anticipated outcomes, and many youth were either brought home early from or were diverted from a potential out-of-home placement and instead remained at home with their families.
- A total of 42 staff was fully trained in Parenting with Love and Limits in FY2016.
- Outcomes measures demonstrate that the state's investment in Parenting with Love and Limits is effective in serving the target population. Two key outcomes that reflect program effectiveness include Family Engagement Rates (92 percent) and Family Completion Rates (84 percent).

### **Transition Age Youth and Young Adults**

- A pilot project to improve outcomes for transition-aged youth and youth adults by using the Transition to Independence Process (TIP) continued in Anchorage, MatSu, Fairbanks, Nome, Soldotna, Juneau, Sitka, and Ketchikan.
- The project provided training to behavioral health providers, alternative school staff, and others working with youth and young adults with behavioral health challenges.
- Youth and young adults, behavioral health staff, and other stakeholders report that the process is engaging to young people, keeps them connected to services, and improves outcomes related to work, education and life, while decreasing involvement with the justice system and emergency services.

### **Key Component Challenges**

#### **Opioid Treatment Programs (OTPs):**

- Alaska has two publicly funded opioid treatment providers and two for-profit treatment providers. The Division of Behavioral Health (DBH) provides programmatic oversight and technical assistance to all four providers, ensuring compliance with relevant federal and state regulations.

- Recognizing need statewide, the division is working to increase the availability of community based treatment. The division was successful in getting a federal grant to expand the capacity for Medication Assisted Treatment (MAT). In addition, the state legislature has approved funding for expansion of sobering centers, withdrawal management programs and/or residential substance use disorder (SUD) treatment which Division of Behavioral Health (DBH) will use to develop additional services during FY2017 and FY2018.
- The division needs a person fully committed to addressing the opioid epidemic and the issues surrounding providing MAT and appropriate supervision of the Opioid Treatment Programs (OTP's) presently operational in-state. It hopes to recruit a State Opioid Treatment Authority in FY2017 to meet this need.
- The division is finally adopting revised opioid treatment regulations. These regulations are just the beginning and will need regular additional updating as the state explores, in conjunction with its sister agency, the Division of Public Health, how to manage the present crisis is the abuse of prescription medicines and heroin usage.

**Workforce Development:**

- A challenge to the in-state system of care is the need for both immediate and long-term workforce development. The statewide shortage of behavioral health workers tends to result in high turnover and low staff retention and impacts the quality of service delivery. In rural areas, there is a lack of trained workforce able to deliver and bill for behavioral health services for Medicaid beneficiaries.

**Psychiatric Emergency Services (PES)**

- The Division will provide expanded statewide crisis prevention and intervention training during FY2017, to include sessions for emergency transport providers and grantees (like municipal ambulance services, emergency medical services, or air ambulance services, as well as any potential new secure transport providers and all existing psychiatric emergency services providers). This will result in improvement in the administration of the emergency services system statewide.
- Capacity across Communities: Each community in Alaska requires some level of capacity to respond to behavioral health emergencies, including psychiatric. Each of the DBH regional "service areas" has a designated agency funded to provide some level of Psychiatric Emergency Services; however, delivery of emergency psychiatric services is a challenge. When local behavioral health options are not available, the psychiatric emergency must be coordinated by local primary care healthcare professionals with behavioral health backup (sometimes via technology or telephonically from a regional hub). Lack of mobile crisis outreach, particularly in more urban areas, continues to be a gap. Local challenges and solutions are as diverse as the geography and cultures of each Alaska community.
- Standardization and Continuing Education: Psychiatric Emergency Services are part of the continuum of care and are often delivered through a partnership between the local or regional behavioral health provider agency, law enforcement, primary care, and a hospital emergency department. Due to the disparity in resources across the state, the level of coordination and attention to clinically appropriate intervention and post-intervention strategies requires continued efforts at standardization and continuing education.
- Readmission Rates: Additional quality local psychiatric emergency services and alternatives to hospitalization (such as crisis respite beds), are needed to minimize admissions to Alaska Psychiatric Institute (API). API has limited capacity (80 total beds, including 50 acute adult beds), and has experienced a significant census increase in recent years. Increased admissions pressure requires use of an "acute care model" that does not allow complete patient stabilization prior to discharge. For the last three fiscal years, the rate of readmission within 180 days has been high, but is showing modest improvement, decreasing from 32 percent in FY2014 to 27.5 percent in FY2016. Improvements in the discharge process and successful treatment engagement are needed to further decrease this rate.

**Seriously Emotionally Disturbed Youth**

- Home and Community Based Services: The unique and diverse nature of Alaska's communities requires

creativity and flexibility to meet behavioral health needs. Due to their size, many communities have limited access to behavioral health services and cannot support a full continuum of care. This presents an on-going service delivery challenge.

- **Family Engagement:** the Division is focused on keeping children and youth at home or in their community whenever possible; however, Alaska does not have a family therapy training program. This makes it challenging to increase home-based and family therapy services.
- **Transitional Aged Youth:** Adolescents and young adults with serious emotional disturbances need guidance and mentoring in transition planning for success in employment and career, education, living situation, and community life functioning to develop into independently functioning adults.
- **Out-of-State Care:** Through the Bring the Kids Home Initiative, DBH was able to greatly reduce admissions to out-of-state Residential Psychiatric Treatment Centers. However, the remaining youth in out-of-state Residential Psychiatric Treatment Centers are the most challenging, often having highly complex behaviors, and/or co-occurring with multiple disorders. Many also have families who struggle with mental health and substance abuse issues and have limited ability to participate in the youth's recovery. DBH continues to work to develop the in-state continuum of care needed to bring these children home as well.

### **Seriously Mentally Ill Adults (SMI)**

- **Service Gaps:** Too many seriously mentally ill adults continue to experience hospitalization and incarceration due, in part, to a lack of sufficiently intensive outpatient programs, affordable housing, and "sub-acute" crisis residential programs, as well as due to agencies' difficulty in recruiting and retaining professional staff. The Division continues to work to develop community-based services for these individuals.
- **Financing:** People with serious mental illness often lack personal resources, and Medicaid, insurance and grant funding do not always cover the costs of the services and supports these individuals require to remain in the community. This causes financial strain and instability for providers when expenses outpace available revenues.
- **Residential Supportive Housing:** Individuals exiting correctional facilities or involved with the court system often lack supportive housing to prevent repeated episodes of homelessness and institutionalization. These clients are often denied housing due to the nature of their criminal offense (arson, sex offenses, and violent assault). There is a statewide shortage of affordable permanent supportive housing for people with severe behavioral health issues who are not so ill that they require hospitalization.
- **Mental Health Workforce:** There are not enough direct service mental health workers because wages are low and work is difficult. There is a shortage of qualified workers who can provide peer support and mentoring.
- **Employment:** Supported employment is an evidence-based practice and a key element in recovery for many individuals and this service needs to be expanded in the state.

### **Significant Changes in Results to be Delivered in FY2018**

#### **Adults with Substance Use Disorders and/or Serious Mental Illness**

- **Intensive Case Management (ICM)** - The Division of Behavioral Health (DBH), with the support of the Trust Authority, continues to support an Intensive Case Management pilot program for the Anchorage bowl / Southcentral area.
- **Assertive Community Treatment Team (ACT)** - The Division of Behavioral Health, with the support of the Trust Authority, continues to support an Assertive Community Treatment pilot program for the Anchorage bowl / Southcentral area.
- **Opioid Treatment Programs (OTP)** – During FY2017, DBH received a Federal Grant to expand Medication Assisted Treatment and additional funding for Substance Use Disorder (SUD) services and issued Requests for

Proposals for Medication Assisted Treatment Services and for Sobering Centers, Withdrawal Management Programs and Residential SUD Programs. The programs will begin “start-up” on January 1, 2017 and will be providing services in full capacity by the beginning of FY2018.

- In addition, DBH has been working diligently to take full advantage of Alaska’s Medicaid Expansion, and providing assistance to Alaska SUD providers to do the same. As a result, several providers have significantly increased their Medicaid income and, in some cases, have been able to significantly expand their treatment capacity.

**Designated Evaluation and Treatment/Stabilization**

- Funding and payment responsibility for Designated Evaluation and Treatment and Designated Evaluation and Stabilization will shift as more clients have access to Medicaid or insurance to cover acute care services.

**Severely Emotionally Disturbed Youth**

- Continue to focus on developing supports to maintain placements and relationships when youth experience an acute episode and need to be hospitalized. Multiple placements contribute to further distress and destabilization of children and youth and our current system does not support maintenance of important relationships during an acute episode. Agencies and systems will be challenged to address this deficit and prioritize the relationships that make recovery possible and reduce the number of placements youth experience during an acute episode.
- Continue to develop family treatment services and to evaluate how to support performance improvement and use of best practices in both urban and rural areas.
- Continue to support services for transition age youth and young adults, and to expand use of the Transition to Independence Process to improve engagement and long-term outcomes.
- Continue to evaluate and support use of best-practices to treat youth substance use disorders.

**Statutory and Regulatory Authority**

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services
AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 29	Uniform Alcoholism and Intoxication Treatment Act
7 AAC 32	Depressant, Hallucinogenic, and Stimulant Drugs
7 AAC 33	Methadone Programs

**Contact Information**

**Contact:** Melissa M. Ordner, Budget Manager  
**Phone:** (907) 465-1629  
**Fax:** (907) 465-8262  
**E-mail:** melissa.ordner@alaska.gov

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Non-Formula Component

	FY2016 Actuals	FY2017 Conference Committee	FY2017 Authorized	FY2017 Management Plan	FY2018 Governor	FY2017 Management Plan vs FY2018 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.6	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	2,953.4	3,920.2	3,920.2	3,920.2	4,020.2	100.0	2.6%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	65,550.0	59,897.2	66,897.2	66,897.2	59,732.2	-7,165.0	-10.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>68,504.0</b>	<b>63,852.4</b>	<b>70,852.4</b>	<b>70,852.4</b>	<b>63,787.4</b>	<b>-7,065.0</b>	<b>-10.0%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	5,249.2	5,835.5	5,835.5	5,835.5	7,020.5	1,185.0	20.3%
1004Gen Fund (UGF)	1,097.5	904.4	6,904.4	6,904.4	904.4	-6,000.0	-86.9%
1007I/A Rcpts (Other)	797.2	1,192.3	1,192.3	1,192.3	1,192.3	0.0	0.0%
1037GF/MH (UGF)	41,513.6	35,932.5	35,932.5	35,932.5	32,932.5	-3,000.0	-8.3%
1092MHTAAR (Other)	1,034.3	1,050.0	1,050.0	1,050.0	800.0	-250.0	-23.8%
1180Alcohol Fd (DGF)	18,812.2	18,937.7	18,937.7	18,937.7	18,937.7	0.0	0.0%
1246Recid Redu (DGF)	0.0	0.0	1,000.0	1,000.0	2,000.0	1,000.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>42,611.1</b>	<b>36,836.9</b>	<b>42,836.9</b>	<b>42,836.9</b>	<b>33,836.9</b>	<b>-9,000.0</b>	<b>-21.0%</b>
<b>Designated General (DGF)</b>	<b>18,812.2</b>	<b>18,937.7</b>	<b>19,937.7</b>	<b>19,937.7</b>	<b>20,937.7</b>	<b>1,000.0</b>	<b>5.0%</b>
<b>Other Funds</b>	<b>1,831.5</b>	<b>2,242.3</b>	<b>2,242.3</b>	<b>2,242.3</b>	<b>1,992.3</b>	<b>-250.0</b>	<b>-11.1%</b>
<b>Federal Funds</b>	<b>5,249.2</b>	<b>5,835.5</b>	<b>5,835.5</b>	<b>5,835.5</b>	<b>7,020.5</b>	<b>1,185.0</b>	<b>20.3%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2017 Conference Committee To FY2017 Authorized *****												
<b>FY2017 Conference Committee</b>												
	ConfCom	63,852.4	0.0	35.0	3,920.2	0.0	0.0	59,897.2	0.0	0	0	0
1002 Fed Rcpts		5,835.5										
1004 Gen Fund		904.4										
1007 I/A Rcpts		1,192.3										
1037 GF/MH		35,932.5										
1092 MHTAAR		1,050.0										
1180 Alcohol Fd		18,937.7										
<b>Omnibus Crime Law &amp; Procedure; Corrections Ch36 SLA2016 (SB91) (Sec2 Ch1 4SSLA2016 P10 L31 (HB257))</b>												
	FisNot	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1246 Recid Redu		1,000.0										

SB 91 section 156 requires that the Recidivism Reduction Program administered by the department increase access to evidence-based rehabilitation programs and support offender transition and re-entry.

The department will reinvest a portion of the savings from the criminal justice reforms implemented under SB 91 to fund grants for reentry support services for returning offenders. The strategies and services that will be supported are documented to reduce recidivism, and are based on the Alaska Prisoner Reentry Initiative and the Mental Health Trust Authority's Alaska Prisoner Reentry Initiative Framework. Reentry services are based on an assessment and prioritization of each individual's needs, and can include:

- Substance use, alcohol, and/or mental health treatment, including medication assisted therapy
- Housing
- Job readiness and employment services
- Primary health care
- Peer and recovery support services
- Case management
- Life skills training
- Moral Reconciliation Therapy (a SAMHSA approved treatment strategy to increase moral reasoning)
- Other support services, such as birth certificates, driver's licenses or state IDs, bus passes, etc.

Grants will be provided to the existing reentry center and to community reentry coalitions to expand access to treatment and support services. Grants will also fund design and development of new reentry centers, and services provided by those new centers in future years. The services provided by these grants will be for coordination, referral and case management to connect individuals with the right services as quickly as possible to facilitate efficient and effective reentry into communities.

**Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)**

	CarryFwd	6,000.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0	0	0
1004 Gen Fund		6,000.0										

Sec9 Ch1 4SSLA2016 Pg19 Ln3 (HB257)

The sum of \$6,000,000 is appropriated from the general fund to the Department of Health and Social Services, behavioral health, behavioral health treatment and

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
recovery grants, for a pilot program to develop additional substance use disorder services for the fiscal years ending June 30, 2016, June 30, 2017, June 30, 2018, and June 30, 2019.												
Total expenditures of \$0.0 in FY2016. The balance of \$6,000.0 is carried forward to FY2017.												
	<b>Subtotal</b>	<b>70,852.4</b>	<b>0.0</b>	<b>35.0</b>	<b>3,920.2</b>	<b>0.0</b>	<b>0.0</b>	<b>66,897.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2017 Management Plan To FY2018 Governor</b> *****												
<b>Reverse Substance Use Disorder Services Pilot Program (Sec9 Ch1 4SSLA2016 P19 L3 (HB257)) (FY16-FY19)</b>												
	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
1004 Gen Fund		-6,000.0										
Reverse FY2017 amount of multi-year funding for substance use disorder services pilot program.												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-1,050.0	0.0	0.0	-100.0	0.0	0.0	-950.0	0.0	0	0	0
1092 MHTAAR		-1,050.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin authority for FY2017 for this component.												
<b>Reduce Behavioral Health Treatment and Recovery Grants</b>												
	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1037 GF/MH		-3,000.0										
As Medicaid financing continues to become available for behavioral health services, additional reductions in general fund grant funding can be accomplished through a phased, strategic process in order to stabilize services and avoid service reductions in communities.												
A reduction of \$5,779.6 was realized by the division in FY2017 and an additional \$3,000.0 will be possible in FY2018. These reductions will continue to be phased in through FY2019 at which time the specific services that are currently offered through grant general fund dollars are fully transitioned to Medicaid reimbursement. Grants will not be completely eliminated as some services provided through grants are not reimbursable through Medicaid.												
<b>Opioid Addiction and Substance Abuse Prevention and Treatment Grants</b>												
	Inc	1,185.0	0.0	0.0	200.0	0.0	0.0	985.0	0.0	0	0	0
1002 Fed Rcpts		1,185.0										
The Division of Behavioral Health has received new funding from Substance Abuse and Mental Health Services Administration (SAMHSA) for the Prevention and Treatment of Opioid Addiction; SAMHSA Partnership for Success (PFS) grant; and increased awards for existing grants from the Substance Abuse Prevention and Treatment (SABG) and Community Mental Health Services (MHBG) block grant.												
Behavioral Health Treatment and Recovery Grants will contract with other DHSS agencies as well as the University of Alaska for program implementation, evaluation, and fidelity services and with outside organizations to provide services such as consultation and training. The division will award grants to implement the First Episode Psychosis program as well as other substance abuse and mental health services.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**MH Trust: Housing - Grant 575 Assertive Community Treatment/Institutional Diversion Housing Program**

1092 MHTAAR	IncT	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
-------------	------	-------	-----	-----	-----	-----	-----	-------	-----	---	---	---

This project replicates successful transition programs in other states for individuals 'cycling' through emergency and institutional settings who experience a serious mental illness and other conditions. Emphasis is focused on intensive, responsive, community based mental health services to ensure successful community housing for persons identified as currently or previously cycling through emergency services. The focus locations for the project will include Anchorage and other locations where needed to assist individuals to remain safely housed in the community. This program is limited to locations where rental subsidies are available. Rental subsidies come from Alaska Housing Finance Corporation (AHFC) when available or through some other source. Institutions targeted for re-entry include: Alaska Psychiatric Institution, Department of Corrections' facilities, hospital emergency services and other high-cost social service and health programs. The project allows for up to 100 individuals to receive less expensive, continuous services, including a rental subsidy (estimate based on charging the tenant 30 percent of income) in order to 'bridge' from institutional discharge onto the U.S. Department of Housing and Urban Development Housing Choice voucher program (formerly known as the Section 8 housing voucher program) paired with intensive in-home support services. This pairing of resources for beneficiaries has proven successful in other states in reducing recidivism and impacts on service systems. Alaska's success rates have been demonstrated in reduction of return to Department of Corrections and in use of emergency level services in the initial years of the project. This request allows for expansion of the program in other critical parts of the state outside of Anchorage and assists in increasing the intensity of services for people with more complex service delivery needs.

**MH Trust: Dis Justice - Grant 2819 Pre-Development for Sleep Off Alternatives in Targeted Communities**

1092 MHTAAR	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
-------------	------	------	-----	-----	-----	-----	-----	------	-----	---	---	---

Funds will be used to support the Division of Behavioral Health staff in pre-development and planning activities for the development of a Wellness Center in Nome, Alaska. The Wellness Center will provide, comprehensive substance abuse treatment services for the Norton Sound region, inclusive of treatment services to prevent the incarceration of persons requiring protective custody under AS 47.37.170 at the Anvil Mountain Correctional Center.

Activities may include but are not limited to (1) maintaining a staff person to plan, develop, and manage the implementation of the identified Wellness Center, (2) assessing the service capacity of existing programs and facilities within the region, (3) developing a regional implementation plan for the needed identified treatment services, and (4) securing support (fiscal and otherwise) for the identified treatment services and any physical facilities needed for the provision of the treatment services at the Wellness Center. This FY2018 funding increment maintains the FY2017 funding level and momentum of effort.

**Second Year Omnibus Crime Law & Procedure; Corrections Ch36 SLA2016 (SB91)**

1246 Recid Redu	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
-----------------	-----	---------	-----	-----	-----	-----	-----	---------	-----	---	---	---

Fiscal Note 25 - SB 91

SB 91 section 156 requires that the Recidivism Reduction Program administered by the department increase access to evidence-based rehabilitation programs and support offender transition and re-entry.

The department will reinvest a portion of the savings from the criminal justice reforms implemented under SB 91 to fund grants for reentry support services for returning offenders. The strategies and services that will be supported are documented to reduce recidivism, and are based on the Alaska Prisoner Reentry

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)  
**RDU:** Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>Initiative and the Mental Health Trust Authority's Alaska Prisoner Reentry Initiative Framework. Reentry services are based on an assessment and prioritization of each individual's needs, and can include:</p> <ul style="list-style-type: none"> <li>-Substance use, alcohol, and/or mental health treatment, including medication assisted therapy</li> <li>-Housing</li> <li>-Job readiness and employment services</li> <li>-Primary health care</li> <li>-Peer and recovery support services</li> <li>-Case management</li> <li>-Life skills training</li> <li>-Moral Reconation Therapy (a SAMHSA approved treatment strategy to increase moral reasoning)</li> <li>-Other support services, such as birth certificates, driver's licenses or state IDs, bus passes, etc.</li> </ul> <p>There is currently just one reentry center operating in Alaska, but there are also reentry coalitions in a number of communities that work together to connect transitioning offenders to needed services. Grant authority for this reinvestment will support expansion of the operations of the current reentry center, technical assistance and center design and development for communities seeking to establish a reentry center, and services provided through reentry coalitions. In future years, the grant authority will support ongoing operations of the existing and new reentry centers. An estimated 870 additional individuals will be provided reentry services through this reinvestment in FY2017, increasing to 2,826 by FY2022.</p> <p>In FY2017 the division received an increment of \$1,000.0 and the fiscal note called for an additional increment of \$1,000.0 in FY2018, with continued funding of \$1,625.0 through FY2022. This authority is designated for grants that will be provided to the existing reentry center and to community reentry coalitions to expand access to treatment and support services. Grants will also fund design and development of new reentry centers, and services provided by those new centers in future years. The services provided by these grants will be for coordination, referral and case management to connect individuals with the right services as quickly as possible to facilitate efficient and effective reentry into communities.</p>													
		<b>Totals</b>	<b>63,787.4</b>	<b>0.0</b>	<b>35.0</b>	<b>4,020.2</b>	<b>0.0</b>	<b>0.0</b>	<b>59,732.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Travel**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
2000	Travel		0.6	35.0	35.0
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>2000 Travel Detail Totals</b>			<b>0.6</b>	<b>35.0</b>	<b>35.0</b>
2000	In-State Employee Travel	In state employee travel	0.6	35.0	35.0

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3000	Services		2,953.4	3,920.2	4,020.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>3000 Services Detail Totals</b>			<b>2,953.4</b>	<b>3,920.2</b>	<b>4,020.2</b>
3000	Education Services	Contractual obligations	1,232.1	1,232.1	1,232.1
3001	Financial Services	Contractual obligations	267.3	267.3	267.3
3002	Legal and Judicial Services	Contractual obligations for	87.4	250.0	250.0
3005	Health Services	Contractual obligations	80.9	327.1	327.1
3009	Structure/Infrastructure/Land	Lease contracts	2.4	2.4	2.4
3011	Other Services	Contractual obligations	163.9	163.9	363.9
3025	Inter-Agency Auditing	H&SS - Administrative Support Svcs (320) Department Support Services reimbursable services agreement	46.7	275.0	175.0
3029	Inter-Agency Education/Training	Univ - Department-wide University of Alaska program integrity review and support	87.2	87.2	87.2
3032	Inter-Agency Health	Correct - Department-wide Recidivism reduction reimbursable services agreement	552.6	882.3	882.3
3032	Inter-Agency Health	H&SS - Child Care Benefits (1897) Office of Children's Services reimbursable services agreement	50.2	50.2	50.2
3032	Inter-Agency Health	H&SS - Front Line Social Workers (2305) Office of Children's Services reimbursable services agreement	35.9	35.9	35.9
3032	Inter-Agency Health	H&SS - Health Care Medicaid Services (2077) Medicaid services integrity review reimbursable services agreements	43.6	43.6	43.6
3038	Inter-Agency Management/Consulting	Univ - Department-wide University of Alaska management and consulting reimbursable services agreements	303.2	303.2	303.2

**Line Item Detail (1676)**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

Line Number	Line Name		FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
7000	Grants, Benefits		65,550.0	66,897.2	59,732.2
Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
		<b>7000 Grants, Benefits Detail Totals</b>	<b>65,550.0</b>	<b>66,897.2</b>	<b>59,732.2</b>
7001	Grants	Grant obligations	5,705.6	5,705.6	6,690.6
7002	Benefits	Provider and Individual services agreements to provide services to Alaskans	1,306.2	1,306.2	1,006.2
7003	Sub-Recipient Pass-Through Grants	Sub-recipient pass-through grants	58,538.2	59,885.4	52,035.4

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>5,249.2</b>	<b>5,835.5</b>	<b>7,020.5</b>
5019 Federal - Miscellaneous Grants		Federally funded behavioral health grants from Substance Abuse Mental Health Services Administration (SAMHSA).	5,249.2	5,835.5	7,020.5
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>797.2</b>	<b>1,192.3</b>	<b>1,192.3</b>
5301 Inter-Agency Receipts	Correct - Department-wide	RSA with Department of Corrections - Recidivism Reduction Grants Program	341.9	341.9	341.6
5301 Inter-Agency Receipts	Courts - Department-wide	Division of Behavioral Health and Alaska Court System/Therapeutic Courts Treatment and Emergent Services Reimbursable Services Agreement	112.6	212.6	162.6
5301 Inter-Agency Receipts	H&SS - Emergency Programs (2877)	Wildfire Crisis Counsel Services	5.3	75.4	125.7
5301 Inter-Agency Receipts	H&SS - Family Preservation (1628)	RSA with OCS for Crisis Bed Stabilization at Providence	297.4	411.5	411.5
5301 Inter-Agency Receipts	Rev - Department-wide	TBD RSA's with Department of Revenue and other RSA's.	40.0	150.9	150.9
<b>5246 Recid Redu (1246 Recid Redu)</b>			<b>0.0</b>	<b>1,000.0</b>	<b>2,000.0</b>
5246 Recidivism Reduction Selective Sales Use Taxes		Recidivism Reduction Grants Program	0.0	1,000.0	2,000.0
<b>6037 GF/MH (1037 GF/MH)</b>			<b>2.8</b>	<b>2.8</b>	<b>0.0</b>
6122 General Fund Mental Health - Prior Year Reimbursement Recvry			2.8	2.8	0.0

**Revenue Detail (1681)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>6092 MHTAAR (1092 MHTAAR)</b>			<b>0.0</b>	<b>1,050.0</b>	<b>800.0</b>
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental Health Trust Authority Authorized Receipts	0.0	1,050.0	800.0

**Inter-Agency Services (1682)**  
**Department of Health and Social Services**

**Component:** Behavioral Health Treatment and Recovery Grants (3099)

	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
<b>Component Totals</b>	<b>1,119.4</b>	<b>1,677.4</b>	<b>1,577.4</b>
With Department of Health and Social Services	176.4	404.7	304.7
With University of Alaska	390.4	390.4	390.4
With Department of Corrections	552.6	882.3	882.3

Object Class	Servicing Agency	Explanation	FY2016 Actuals	FY2017 Management Plan	FY2018 Governor
3025 Inter-Agency Auditing	H&SS - Administrative Support Svcs (320)	Department Support Services reimbursable services agreement	46.7	275.0	175.0
3029 Inter-Agency Education/Training	Univ - Department-wide	University of Alaska program integrity review and support	87.2	87.2	87.2
3032 Inter-Agency Health	Correct - Department-wide	Recidivism reduction reimbursable services agreement	552.6	882.3	882.3
3032 Inter-Agency Health	H&SS - Child Care Benefits (1897)	Office of Children's Services reimbursable services agreement	50.2	50.2	50.2
3032 Inter-Agency Health	H&SS - Front Line Social Workers (2305)	Office of Children's Services reimbursable services agreement	35.9	35.9	35.9
3032 Inter-Agency Health	H&SS - Health Care Medicaid Services (2077)	Medicaid services integrity review reimbursable services agreements	43.6	43.6	43.6
3038 Inter-Agency Management/Consulting	Univ - Department-wide	University of Alaska management and consulting reimbursable services agreements	303.2	303.2	303.2