

Component Summary (1078)
Department of Health and Social Services

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Alaska Pioneer Homes

Alaska Pioneer Homes Management	2.6
Pioneer Homes	19.2
RDU Total:	21.8

Behavioral Health

Alcohol Safety Action Program	1.5
Behavioral Health Administration	11.3
Alaska Psychiatric Institute	3.7
AK MH/Alc & Drug Abuse Brds	0.9
RDU Total:	17.4

Children's Services

Children's Services Management	14.6
Front Line Social Workers	57.1
RDU Total:	71.7

Health Care Services

Health Facilities Licensing & Ce	-0.1
Residential Licensing	2.2
Medical Assistance Admin.	4.3
Rate Review	0.8
RDU Total:	7.2

Juvenile Justice

McLaughlin Youth Center	15.9
Mat-Su Youth Facility	1.9
Kenai Peninsula Youth Facility	1.8
Fairbanks Youth Facility	6.5
Bethel Youth Facility	2.3

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Juvenile Justice

Nome Youth Facility	1.7
Johnson Youth Center	4.8
Ketchikan Regional Yth Facility	0.5
Probation Services	28.2
RDU Total:	63.6

Public Assistance

Child Care Benefits	1.7
Public Assistance Admin	3.1
Public Assistance Field Svcs	16.0
Fraud Investigation	0.6
Quality Control	1.1
Work Services	-0.1
Women, Infants and Children	-1.1
RDU Total:	21.3

Public Health

Health Planning & Systems Develo	-0.3
Nursing	18.1
Women, Children and Family Healt	2.1
Public Health Admin Svcs	1.9
Emergency Programs	-0.6
Chronic Disease Prev/Hlth Promo	1.0
Epidemiology	-1.1
Bureau of Vital Statistics	-2.0

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Public Health	
State Medical Examiner	6.8
Public Health Laboratories	2.6
RDU Total:	28.5
Senior and Disabilities Services	
Senior/Disabilities Svcs Admin	11.6
Commission on Aging	0.3
Governor's Cncl/Disabilities	-0.3
RDU Total:	11.6
Departmental Support Services	
Public Affairs	1.2
Quality Assurance and Audit	-0.1
Commissioner's Office	6.2
Administrative Support Svcs	12.7
Facilities Management	-0.5
Information Technology Services	-7.5
RDU Total:	12.0
Medicaid Services	
Behavioral Hlth Medicaid Svcs	7,037.6
Adult Prev Dental Medicaid Svcs	465.8
Health Care Medicaid Services	43,172.7

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Medicaid Services

Senior/Disabilities Medicaid Svc	15,435.3
RDU Total:	66,111.4

Unrestricted General (UGF):	27,116.4
Designated General (DGF):	-5.2
Other:	-18.7
Federal:	39,274.0
Total Funds:	66,366.5

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
