Change Record Detail with Description (285)

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Alaska Pioneer Homes Management (AR H016) (2731)

RDU: Alaska Pioneer Homes (503)

KDO.	/ llabita i lorio	or riornes (666)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
bargaining units p	ncrease from \$^ Suppl r-paid health insuparticipate in Alas	3.1 3.1 urance rate increas ska Care: AVTEC	3.1 se from \$1,346 to \$1, teachers (AVTECTA)	, Confidential Uni	t (CEA), Correct	ional Officers (ACC	0.0 npt employees and the DA), Marine Engineers	(MEBA), Mt.	0.0	0	0	0
Mates & Pilots (M	MP) have union		state's contribution to				imployees (PSEA) and rates.	Masters,				
Supervisory Unit F	Furlough Contra Suppl	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) member	s will be required t	o take 15 hours furlo	ugh in FY2017 an	d FY2018.							
A similar request	is in the Governo	or's FY2018 budge	et.									
Comp	onent Totals	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Pioneer Homes (AR H017) (2671)
RDU: Alaska Pioneer Homes (503)

NDO.	Alaska i loi	ieer rioines (505)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase from	\$1,346 to \$1,555 ¡	per Month									
	Suppl	26.6	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.5										
1037 GF/MH		12.1										
bargaining units pedgecumbe teace Mates & Pilots (M	participate in A hers (TEAME). IMP) have unions is in the Gove	laska Care: AVTEC Supervisory Unit (on health trusts, the rnor's FY2018 bud	C teachers (AVTECTA (APEA), and Unlicense e state's contribution t), Confidential Uned Vessel Person o these trusts is li	nit (ĆEA), Correc nel (IBU). Althou nked to Alaska C	tional Officers (AC ugh Public Safety E		(MEBA), Mt.				
	Suppl	-7.4	-7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.6										
1005 GF/Prgm		-1.8										
1007 I/A Rcpts		-0.8										
1037 GF/MH		-2.2										
Supervisory Unit	(APEA) memb	ers will be required	to take 15 hours furl	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 bud	get.									
Comp	onent Totals	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Alcohol Safety Action Program (ASAP) (AR H019) (305)

RDU: Behavioral Health (483)

NDO.	Bonaviolari	11001111 (100)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance		\$1,346 to \$1,555 pe										
1037 GF/MH	Suppl	2.5 2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units Edgecumbe teac Mates & Pilots (N	participate in A chers (TEAME) MMP) have unio	laska Care: AVTEC , Supervisory Unit (A	teachers (AVTECTA PEA), and Unlicense state's contribution to	n), Confidential Un ed Vessel Person	iit (ČEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit I	Furlough Cont Suppl	tract Terms -1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts 1037 GF/MH	очрр.	-0.3 -0.7	0	0.0	0.0	0.0	0.0	0.0	G.G	·	v	Ū
Supervisory Unit	(APEA) memb	ers will be required t	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budge	et.									
Comp	onent Totals	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Behavioral Health Administration (AR H021) (2665)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I												
	Suppl	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		2.0										
1004 Gen Fund		1.7										
1037 GF/MH		11.6										
	IMP) have union	health trusts, the	e state's contribution to				Employees (PSEA) and rates.	d Masters,				
Supervisory Unit F												
	Suppl	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.8										
1003 G/F Match		-0.3										
1004 Gen Fund		-0.2										
1037 GF/MH 1092 MHTAAR		-2.0										
		-0.3 -0.4										
1168 Tob Ed/Ces	•	-0.4										
Supervisory Unit	(APEA) members	s will be required	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Governo	r's FY2018 bud	get.									
Compe	onent Totals	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)

Component: Alaska Psychiatric Institute (AR H029) (311) RDU: Behavioral Health (483)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Туре		Services					Benefits				
Health Insurance I		n \$1,346 to \$1,555 _l										
	Suppl	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.3										
1004 Gen Fund		0.7										
1037 GF/MH		11.4										
Mates & Pilots (M	MMP) have un	ion health trusts, the	e state's contribution t	to these trusts is li	nkeḋ to Álaska C	care economy plan						
	Suppl	-8.7	-8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-0.1										
1004 Gen Fund		-0.2										
1007 I/A Rcpts		-3.0										
1037 GF/MH		-3.8										
1108 Stat Desig		-1.6										
Supervisory Unit	(APEA) mem	bers will be required	I to take 15 hours furl	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 bud	get.									
Comp	onent Totals	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse (AR H031) (2801)

RDU: Behavioral Health (483)

_		()								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from \$ Suppl	1,346 to \$1,555 per 0.9	Month 0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teacl	oarticipate in Ala hers (TEAME), \$	ska Care: AVTEC te	achers (AVTECTA) EA), and Unlicense	, Confidential Unit d Vessel Personne	(ČEA), Correcti I (IBU). Althou	ional Officers (ACC gh Public Safety E	npt employees and the DA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
A similar request	is in the Govern	or's FY2018 budget.										
Comp	onent Totals	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Children's Services Management (AR H032) (2666)

RDU: Children's Services (486)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
		.										
Health Insurance I										_	_	_
	Suppl	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		7.7										
1004 Gen Fund		14.5										
, , ,	•		rease from \$1,346 to \$1		•			•				
			EC teachers (AVTECTA									
Edgecumbe teacl	hers (TEAME), Supervisory Uni	it (APEA), and Unlicense	ed Vessel Person	nel (IBU). Althou	ugh Public Safety I	Employees (PSEA) and	d Masters,				
			the state's contribution to									
•	,											
A similar request	is in the Gove	ernor's FY2018 bu	ıdaet.									
•			3									
Supervisory Unit F	Furlouah Cor	tract Terms										
	Suppl	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.0							***		-	•
1002 Fed Repts		-1.9										
1004 Gen Fund		-3.7										
Supervisory Unit	(APEA) mem	bers will be requir	ed to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
, ,	` ,	•		Č								
A similar request	is in the Gove	ernor's FY2018 bu	udget.									
Comp	onent Totals	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)

Component: Front Line Social Workers (AR H034) (2305)

RDU: Children's Services (486)

										F-1	USILIUIIS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease fron	n \$1,346 to \$1,555 p	er Month									
	Suppl	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		11.0										
1004 Gen Fund		75.4										
Edgecumbe teach Mates & Pilots (M	hers (TEAME IMP) have un), Supervisory Unit (A	APEA), and Unlicense state's contribution to	ed Vessel Person	neÌ (IBÚ). Althou	ugh Public Safety E	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F	urlough Cor	ntract Terms										
	Suppl	-29.3	-29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-6.1										
1003 G/F Match		-2.8										
1004 Gen Fund		-20.4										
Supervisory Unit	(APEA) mem	bers will be required	to take 15 hours furld	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 budg	et.									
Comp	onent Totals	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)

Component: Health Facilities Licensing and Certification (AR H042) (2944)

RDU: Health Care Services (485)

NDO.	ricaliii Care	. OCI VICCS (400)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Lloolth Ingurence	luanaaa fuam	\$4.246.40.\$4.EEE	nor Month									
Health Insurance			per wonth 0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4000 C/F Matak	Suppl	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	U	0	U
1003 G/F Match		0.6										
1004 Gen Fund		0.1										
`	is in the Gove	nor's FY2018 bud	e state's contribution to			, ,						
	Suppl	-0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.6										
1003 G/F Match		-0.2										
Supervisory Unit	(APEA) memb	ers will be required	to take 15 hours furld	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	nor's FY2018 bud	get.									
Comp	onent Totals	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Residential Licensing (AR H043) (245)
RDU: Health Care Services (485)

Scenario/Change Record Title	Trans	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	Туро		00.11000					Dononio				
Health Insurance In	ncrease fron	n \$1.346 to \$1.555	per Month									
	Suppl	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1003 G/F Match		2.5										
1004 Gen Fund		1.4										
1037 GF/MH		0.4										
	MP) have un	ion health trusts, t	t (APEA), and Unlicense he state's contribution to dget.									
apervisory office	Suppl	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	очрр.	-0.7		0.0	0.0	0.0	0.0	0.0	0.0	ŭ	ŭ	
1003 G/F Match		-0.6										
1004 Gen Fund		-0.6										
1005 GF/Prgm		-0.1										
1037 GF/MH		-0.1										
Supervisory Unit (APEA) mem	bers will be require	ed to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request i	s in the Gove	ernor's FY2018 bu	dget.									
Compo	nent Totals	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)

Component: Medical Assistance Administration (AR H044) (242)

RDU: Health Care Services (485)

NDO.	riodilir odi	0 001 11000 (100)								P	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase from	n \$1,346 to \$1,555 p	er Month									
	Suppl	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match	• • •	9.1										
Edgecumbe teac Mates & Pilots (N	hers (TEAME MMP) have un), Supervisory Unit (A	APEA), and Unlicens state's contribution t	ed Vessel Person	neÌ (IBÚ). Althou	ugh Public Safety E	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit I	Furlough Con											
1002 Fed Rcpts 1003 G/F Match	Suppl	-4.8 -2.4 -2.4	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) meml	bers will be required	to take 15 hours furle	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 budg	get.									
Comp	onent Totals	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Rate Review (AR H045) (2696)
RDU: Health Care Services (485)

NDO.	ricaitii Car	e del vices (+05)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Incurance I	Increase from	\$1,346 to \$1,555 pe	ar Month									
ricaltii ilistiialice i	Suppl	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match	очрр.	1.8		0.0	0.0	0.0	0.0	0.0	0.0	Ü	Ü	Ü
Edgecumbe teac Mates & Pilots (M	hers (TEAME) MMP) have uni		PEA), and Unlicense state's contribution to	ed Vessel Person	neÌ (IBÚ). Althou	ugh Public Safety I	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F			-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match	Suppl	-1.0 -0.5 -0.5	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
Supervisory Unit	(APEA) memb	ers will be required t	o take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budge	et.									
Comp	onent Totals	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)
Component: McLaughlin Youth Center (AR H047) (264)
RDU: Juvenile Justice (319)

NDO.	Juverille Jus	1100 (313)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
Health Insurance I	ncrease from	\$1,346 to \$1,555	per Month									
	Suppl	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		20.1										
1037 GF/MH		1.2										
A similar request Supervisory Unit F			lget.									
	Suppl	-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund 1037 GF/MH		-5.1 -0.3										
Supervisory Unit	(APEA) membe	ers will be require	d to take 15 hours furlo	ough in FY2017 a	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 bud	lget.									
Comp	onent Totals	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)
Component: Mat-Su Youth Facility (AR H048) (2339)
RDU: Juvenile Justice (319)

NDO.	Juvernie Ju.	31100 (313)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	-	\$1,346 to \$1,555 per 2.5 2.5	Month 2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teac Mates & Pilots (M	participate in A hers (TEAME) MMP) have unio	laska Care: AVTEC te	eachers (AVTECTA PEA), and Unlicense ate's contribution to), Confidential Uni ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	tional Officers (ACC ugh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Cont Suppl	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) memb	ers will be required to	take 15 hours furlo	ough in FY2017 an	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budget										
Comp	onent Totals	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Kenai Peninsula Youth Facility (AR H049) (2646)
RDU: Juvenile Justice (319)

NDO.	Juvernie Jus	Silve (313)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I		\$1,346 to \$1,555 pe										
1004 Gen Fund	Suppl	2.4 2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teac Mates & Pilots (M	oarticipate in Al hers (TEAME), MMP) have unic	aska Care: AVTEC to	eachers (AVTECTA PEA), and Unlicense tate's contribution to), Confidential Un ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	tional Officers (ACC ugh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Cont Suppl	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) member	ers will be required to	take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gover	nor's FY2018 budget	t.									
Comp	onent Totals	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)

Component: Fairbanks Youth Facility (AR H050) (265)

RDU: Juvenile Justice (319)

NDO.	ouverme oue	1100 (010)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
Health Insurance I				0.0	0.0	0.0	2.2	2.2	0.0			
10010 5 1	Suppl	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fund		8.5										
Mates & Pilots (M	MP) have unio		state's contribution t				Employees (PSEA) and rates.	d Masters,				
Supervisory Unit F												
	Suppl	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund		-2.0										
Supervisory Unit	(APEA) membe	ers will be required t	o take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 budge	et.									
Comp	onent Totals	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)
Component: Bethel Youth Facility (AR H051) (268)
RDU: Juvenile Justice (319)

NDO.	NDG. Gaverine Gastie	(010)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from \$1	1.346 to \$1.555 ne	er Month									
Tioutin mountaines i	Suppl	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
Mates & Pilots (M	MP) have union		state's contribution to				Employees (PSEA) and rates.	d Masters,				
Supervisory Unit F	Furlough Contra Suppl	act Terms -1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
Supervisory Unit	(APEA) member	s will be required to	o take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Governo	or's FY2018 budge	et.									
Comp	onent Totals	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Nome Youth Facility (AR H052) (266)
RDU: Juvenile Justice (319)

NDO.	Juverille Ju	31100 (313)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	Increase from Suppl	\$1,346 to \$1,555 per 2.5 2.5	Month 2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teac Mates & Pilots (M	participate in A hers (TEAME) MMP) have uni	laska Care: AVTEC te	eachers (AVTECTA PEA), and Unlicense tate's contribution to), Confidential Un ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Con Suppl	tract Terms -0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) memb	ers will be required to	take 15 hours furlo	ugh in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budget										
Comp	onent Totals	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Johnson Youth Center (AR H053) (267)
RDU: Juvenile Justice (319)

NDO.	ouverme oue	1100 (010)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from \$	\$1,346 to \$1,555 pe	er Month									
1004 Gen Fund	Suppl	6.1 6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teach Mates & Pilots (M	oarticipate in Ala hers (TEAME), IMP) have union	aska Care: AVTEC t Supervisory Unit (A	teachers (AVTECTA PEA), and Unlicense state's contribution to	n), Confidential Un ed Vessel Person	it (ČEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Contr Suppl	ract Terms -1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) membe	ers will be required to	o take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 budge	t.									
Comp	onent Totals	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Ketchikan Regional Youth Facility (AR H054) (2413)

RDU: Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Health Insurance In	ncrease from \$	51,346 to \$1,555 p	er Month									
	Suppl	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1004 Gen Fund		0.5										
bargaining units p Edgecumbe teach	articipate in Ala ners (TEAME),	aska Care: AVTEC Supervisory Unit (A	teachers (AVTECTA	A), Confidential Un ed Vessel Person	nit (ČEÁ), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety I	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	s (MEBA), Mt.				
A similar request i	is in the Goverr	nor's FY2018 budg	et.									
Compo	onent Totals	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Change Record Detail With Description

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Probation Services (AR H055) (2134)

RDU: Juvenile Justice (319)

NDO.	ouverine of	ustice (010)								Pe	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease fror	n \$1,346 to \$1,555	per Month									
	Suppl	38.8	38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.2										
1037 GF/MH		0.6										
bargaining units p Edgecumbe teac	participate in hers (TEAME	Alaska Care: AVTE), Supervisory Unit	C teachers (AVTECTA), Confidential Un ed Vessel Person	it (ĆEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
A similar request	is in the Gov	ernor's FY2018 bud	lget.									
Supervisory Unit F	Furlough Co	ntract Terms										
	Suppl	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
1004 Gen Fund		-9.7										
1037 GF/MH		-0.2										
1092 MHTAAR		-0.6										
Supervisory Unit	(APEA) mem	bers will be require	d to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gov	ernor's FY2018 bud	lget.									
Comp	onent Totals	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Child Care Benefits (AR H060) (1897)

RDU: Public Assistance (73)

										г	OSILIONS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease fron	n \$1,346 to \$1,555	per Month									
	Suppl	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		2.0										
1004 Gen Fund		1.9										
Edgecumbe teach Mates & Pilots (M A similar request	ners (TEAME IMP) have un), Supervisory Unit ion health trusts, th ernor's FY2018 bud	(APEA), and Unlicens e state's contribution t	ed Vessel Person	nel (IBÚ). Althoi	ugh Public Safèty I	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	,
	Suppl	-2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts		-1.5										
1003 G/F Match		-0.3										
1004 Gen Fund		-0.4										
Supervisory Unit	(APEA) mem	bers will be required	d to take 15 hours furle	ough in FY2017 a	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 bud	get.									
Comp	onent Totals	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Positions

Scenario: FY2017 Supplemental (14201)

Component: Public Assistance Administration (AR H066) (233)

RDU: Public Assistance (73)

NDO.	T ubile / toolsta	1100 (70)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	<u></u>	, 346 to \$1,555 pe 6.3 5.4 0.9		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units p Edgecumbe teach	oarticipate in Alas hers (TEAME), S IMP) have union	ka Care: AVTEC tupervisory Unit (A health trusts, the s	teachers (AVTECTA PEA), and Unlicense state's contribution to), Confidential Uni ed Vessel Personr	it (ČEA), Correct nel (IBU). Althou	ional Officers (ACC gh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	F urlough Contra Suppl	-3.2 -1.6 -1.4 -0.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	,	·	o take 15 hours furlo et.	ugh in FY2017 an	nd FY2018.							
Compe	onent Totals	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Public Assistance Field Services (AR H067) (236)

RDU: Public Assistance (73)

NDO.	1 00110 7 133131	unce (10)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I 1003 G/F Match 1004 Gen Fund Monthly employe bargaining units p Edgecumbe teacl	Increase from \$ Suppl r-paid health insparticipate in Alahers (TEAME),	27.1 23.0 4.1 urance rate increalska Care: AVTEC Supervisory Unit (A	er Month 27.1 se from \$1,346 to \$1 teachers (AVTECTA PEA), and Unlicense), Confidential Uni ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	ional Officers (ACC gh Public Safety E	0.0 npt employees and the OA), Marine Engineers Employees (PSEA) and	0.0 following (MEBA), Mt.	0.0	0	0	0
,	is in the Govern	or's FY2018 budge	state's contribution to			,						
1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	Suppl	-11.1 -5.6 -4.7 -0.8	-11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
, ,	,	rs will be required toor's FY2018 budge	o take 15 hours furlo et.	ough in FY2017 an	nd FY2018.							
Comp	onent Totals	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Fraud Investigation (AR H068) (237)
RDU: Public Assistance (73)

NDO.	1 45110 7 1001	ota 100 (10)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	Increase from Suppl	\$1,346 to \$1,555 p 1.2 1.2	er Month 1.2	0.0 .555 effective Jan	0.0 nuary 1, 2017 for	0.0 Alaska Care. Exer	0.0	0.0	0.0	0	0	0
Edgecumbe teac Mates & Pilots (M	hers (TEAME) MMP) have uni	, Supervisory Unit (A	APEA), and Unlicense state's contribution to	ed Vessel Personi	neÌ (IBÚ). Althou	ugh Public Safety E	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match	F urlough Con Suppl	-0.6 -0.3 -0.3	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) memb	ers will be required	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budg	et.									
Comp	onent Totals	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Quality Control (AR H069) (234)
RDU: Public Assistance (73)

											OSILIONS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase from	\$1,346 to \$1,555 p	er Month									
	Suppl	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		2.4										
bargaining units pedgecumbe teace Mates & Pilots (M	participate in A thers (TEAME) MMP) have uni	laska Care: AVTEC, Supervisory Unit (A	teachers (AVTECTA PEA), and Unlicense state's contribution to), Confidential Un ed Vessel Person	nit (ČEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety I	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit I	Furlough Con Suppl	tract Terms -1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		-0.7 -0.6										
Supervisory Unit	(APEA) memb	pers will be required	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budg	et.									
Comp	onent Totals	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)
Component: Work Services (AR H070) (2337)
RDU: Public Assistance (73)

KDO.	i ubilo Ass	istance (10)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	Increase fron	n \$1,346 to \$1,555 pe	er Month									
	Suppl	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.6										
bargaining units p Edgecumbe teac Mates & Pilots (M	participate in A chers (TEAME MMP) have un	Alaska Care: AVTEC	teachers (AVTECTA PEA), and Unlicense state's contribution to), Confidential Un ed Vessel Personi	it (ĆEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Cor	ntract Terms										
, ,	Suppl	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.5										
1003 G/F Match		-0.2										
Supervisory Unit	(APEA) mem	bers will be required t	o take 15 hours furlo	ugh in FY2017 ar	nd FY2018.							
A similar request	is in the Gov	ernor's FY2018 budge	et.									
Comp	onent Totals	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Women, Infants and Children (AR H071) (1013)
RDU: Public Assistance (73)

MDO.	1 45110 7 (0010	(10)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from 9	\$1,346 to \$1,555 per	r Month									
ricaltii iiioaranoc i	Suppl	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
bargaining units p Edgecumbe teach Mates & Pilots (M	oarticipate in Ala hers (TEAME), MMP) have unio	aska Care: AVTEC to	eachers (AVTECTA PEA), and Unlicense tate's contribution to), Confidential Un ed Vessel Personi	it (ĆEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F	Furlough Conti	act Terms										
1002 Fed Rcpts	Suppl	-1.2 -1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
•	(4554)			=\.	. =							
Supervisory Unit	(APEA) membe	ers will be required to	take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 budget	i.									
Comp	onent Totals	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Health Planning and Systems Development (AR H072) (2765)

RDU: Public Health (502)

											OSILIONS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance		\$1,346 to \$1,555 p										
1003 G/F Match	Suppl	0.5 0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
bargaining units pedgecumbe teace Mates & Pilots (N	participate in A hers (TEAME) MMP) have uni	laska Care: AVTEC, Supervisory Unit (A	teachers (AVTECTA APEA), and Unlicense state's contribution to	A), Confidential Un ed Vessel Person	nit (ČEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit I	Furlough Con	tract Terms		0.0	0.0	0.0	0.0	0.0	0.0	0	•	0
1002 Fed Rcpts	Suppl	-0.8 -0.8	-0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) memb	pers will be required	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budge	et.									
Comp	onent Totals	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)
Component: Nursing (AR H073) (288)
RDU: Public Health (502)

NDO.	1 ublic i leai	ur (302)								P	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Incurance I	Increase from	\$1,346 to \$1,555 pe	ar Month									
ricaltii ilistiialice i	Suppl	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Саррі	29.5	20.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	Ü	Ü
bargaining units p Edgecumbe teac Mates & Pilots (M	participate in A chers (TEAME) MMP) have uni	laska Care: AVTEC	teachers (AVTECTA PEA), and Unlicense state's contribution to), Confidential Un ed Vessel Person	nit (ČEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F		tract Terms -11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 1005 GF/Prgm	Suppl	-10.8 -0.6	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	O
Supervisory Unit	(APEA) memb	ers will be required t	o take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budge	et.									
Comp	onent Totals	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Women, Children and Family Health (AR H074) (2788)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Tot	tals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
vecora ritte	туре			Jei vices					Dellellis				
Haalth Ingunanaa I		- 64 24C +- 6	*4 FFF	Manth									
Health Insurance I	Suppl		7.3 per	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1003 G/F Match	Заррі	2.8	1.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	
1003 G/F Match		3.9											
1004 Gen Fund 1037 GF/MH		0.6											
1037 GF/WIT		0.0											
Monthly employer	r-paid health i	insurance rat	te increase	from \$1,346 to \$1	.555 effective Jan	uary 1, 2017 for	Alaska Care, Exe	mpt employees and the	e followina				
								OA), Marine Engineers					
								Employees (PSEA) and					
				ate's contribution to					a Masters,				
matos a i noto (n	iivii / iiavo aii	ion noam na	2010, 1110 01	ato o continuation t		into a to 7 habita e	are economy plan	Tatoo.					
A similar request	is in the Gove	ernor's FY20	18 budaet.										
A similar request	is in the Gove	ernor's FY20	18 budget.										
'			Ü										
•		ntract Terms	Ü	-5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
•	Furlough Cor	ntract Terms	;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F	Furlough Cor	ntract Terms	;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F	Furlough Cor	ntract Terms -2.0	, ;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match	Furlough Cor	-2.0 -1.6	, ;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	Furlough Cor	-2.0 -1.6 -1.1	, ;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm	Furlough Cor	-2.0 -1.6 -1.1 -0.2	, ;		0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1037 GF/MH	Furlough Cor Suppl	-2.0 -1.6 -1.1 -0.2 -0.3	-5.2				0.0	0.0	0.0	0.0	0	0	
Supervisory Unit F 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1037 GF/MH	Furlough Cor Suppl (APEA) mem	-2.0 -1.6 -1.1 -0.2 -0.3 bers will be re	5 -5.2 required to	-5.2 take 15 hours furlo			0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)

Component: Public Health Administrative Services (AR H075) (292)

RDU: Public Health (502)

											USILIUIIS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase fron	n \$1,346 to \$1,555 p	er Month									
	Suppl	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Edgecumbe tead Mates & Pilots (N	hers (TEAME MMP) have un), Supervisory Unit (A	APEA), and Unlicens state's contribution t	ed Vessel Person	nel (IBÚ). Althoi	ugh Public Safety I	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit I	Furlough Cor Suppl	ntract Terms -2.2	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1004 Gen Fund		-0.9 -1.3										
Supervisory Unit	(APEA) mem	bers will be required	to take 15 hours furle	ough in FY2017 a	nd FY2018.							
A similar request	is in the Gov	ernor's FY2018 budg	et.									
Comp	onent Totals	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)

Component: Emergency Programs (AR H076) (2877)
RDU: Public Health (502)

NDO.	i ublic i lea	1111 (302)								Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease fron	n \$1,346 to \$1,555	per Month									
	Suppl	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.3										
1004 Gen Fund		1.5										
bargaining units p Edgecumbe teach Mates & Pilots (M	oarticipate in A hers (TEAME IMP) have un is in the Gove	Alaska Care: AVTE(), Supervisory Unit ion health trusts, the ernor's FY2018 bud	C teachers (AVTECTA (APEA), and Unlicense e state's contribution to), Confidential Un ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	ional Officers (ACo gh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
, ,	Suppl	-2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.5										
1003 G/F Match		-0.1										
1004 Gen Fund		-0.6										
1005 GF/Prgm		-0.2										
Supervisory Unit	(APEA) mem	bers will be required	d to take 15 hours furlo	ough in FY2017 an	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 bud	get.									
Comp	onent Totals	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Chronic Disease Prevention and Health Promotion (AR H077) (2818)

RDU: Public Health (502)

NDO.	1 abile 1 lee	uur (002)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	Increase fron	n \$1,346 to \$1,5	55 per Month									
	Suppl	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.4										
1004 Gen Fund		6.0										
Monthly employe	r-naid health	insurance rate in	crease from \$1,346 to \$1	555 effective lan	uary 1 2017 for	Alaska Care Ever	mnt employees and the	following				
			TEC teachers (AVTECTA									
Edgecumbe teac	hers (TFAME) Supervisory U	nit (APEA), and Unlicens	ed Vessel Person	nel (IBLI) Althoi	igh Public Safety F	Employees (PSFA) and	Masters				
			the state's contribution t					i Madioro,				
(,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, , , ,						
A similar request	is in the Gove	ernor's FY2018 b	oudget.									
Supervisory Unit E	Eurlaugh Car	straat Tarms										
Supervisory Unit F		-5.4	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4000 Fad Danta	Suppl	_	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts		-3.2										
1003 G/F Match		-0.2										
1004 Gen Fund	_	-1.8										
1168 Tob Ed/Ces	5	-0.2										
Supervisory Unit	(APEA) mem	bers will be requi	ired to take 15 hours furle	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gov	ernor's FY2018 b	oudget.									
Comp	onent Totals	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Epidemiology (AR H078) (296)
RDU: Public Health (502)

KDO.	r ublic riea	1111 (302)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from	\$1,346 to \$1,555 ¡	oer Month									
	Suppl	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
bargaining units p Edgecumbe teac Mates & Pilots (M A similar request	participate in Ahers (TEAME) MMP) have uning is in the Gove	laska Care: AVTEC , Supervisory Unit (on health trusts, the rnor's FY2018 bud	C teachers (AVTECTA APEA), and Unlicense e state's contribution to), Confidential Un ed Vessel Person	nit (ČEA), Correct nel (IBU). Althou	tional Officers (AC ugh Public Safety I	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	s (MEBA), Mt.				
Supervisory Unit F			5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4000 F. J.D	Suppl	-5.6	-5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4.9										
1004 Gen Fund		-0.6										
1007 I/A Rcpts		-0.1										
Supervisory Unit	(APEA) memb	ers will be required	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 bud	get.									
Comp	onent Totals	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Bureau of Vital Statistics (AR H079) (961)
RDU: Public Health (502)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Supervisory Unit F	Furlough Contr Suppl	ract Terms -2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts		-0.4 -1.5 -0.1										
Supervisory Unit	(APEA) membe	ers will be required t	to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 budge	et.									
Comp	onent Totals	-2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: State Medical Examiner (AR H081) (293)

RDU: Public Health (502)

MDO.	1 abile 1 leati	1 (002)								Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from 9	1 3/6 to \$1 555 pe	r Month									
ricaltii iiisuralice i	Suppl	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4									•	-
bargaining units p Edgecumbe teach Mates & Pilots (M	participate in Ala hers (TEAME), IMP) have union	aska Care: AVTEC to	eachers (AVTECTA PEA), and Unlicense tate's contribution to), Confidential Un ed Vessel Personi	it (ĆEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	npt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
Supervisory Unit F												
1004 Gen Fund	Suppl	-0.6 -0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) membe	rs will be required to	take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	or's FY2018 budget	t.									
Comp	onent Totals	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)

Component: Public Health Laboratories (AR H082) (2252)

RDU: Public Health (502)

										Г.	OSILIONS	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase from \$	1,346 to \$1,555 p	er Month									
	Suppl	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1 1	5.2										
Edgecumbe tead Mates & Pilots (N	chers (TEAME), S MMP) have unior	Supervisory Unit (A	APEA), and Unlicens state's contribution t	ed Vessel Person	nel (IBU). Althor	ugh Public Safety	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit I										_	_	_
	Suppl	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.8										
1004 Gen Fund		-1.4										
1005 GF/Prgm		-0.2										
1007 I/A Rcpts		-0.2										
Supervisory Unit	(APEA) membe	rs will be required	to take 15 hours furle	ough in FY2017 a	nd FY2018.							
A similar request	is in the Govern	or's FY2018 budg	et.									
Comp	onent Totals	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Positions

Scenario: FY2017 Supplemental (14201)

Component: Senior and Disabilities Services Administration (AR H084) (2663)

RDU: Senior and Disabilities Services (487)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from \$1	3/6 to \$1 555 n	er Month									
i lealth insurance i	Suppl	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match	Suppi	0.4	23.5	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U

1004 Gen Fund		17.9										
1037 GF/MH		5.2										
	MMP) have union is in the Governo	health trusts, the	state's contribution to				Employees (PSEA) and rates.	nwasters,				
	Suppl	-11.9	-11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-5.8										
1003 G/F Match		-0.1										
1004 Gen Fund		-4.1										
1037 GF/MH		-1.6										
1092 MHTAAR		-0.3										
Cupomioomalisia	(ADEA) mant	التعديد مطاللتين	to take 15 hours finds	ah in EV2047	ad EV2010							
Supervisory Unit	(APEA) members	s wiii be requirea	to take 15 hours furlo	ougn in FY2017 at	10 F 12018.							
A similar request	is in the Governo	or's FY2018 budg	et.									
Comp	onent Totals	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Commission on Aging (AR H089) (2674)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Necora Title	туре		Sei vices					Dellelits				
Health Insurance I	ncrease from \$	\$1.346 to \$1.555 p	er Month									
	Suppl	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
bargaining units p Edgecumbe teacl	oarticipate in Ala hers (TEAME),	aska Care: AVTEC Supervisory Unit (A	teachers (AVTECTA), Confidential Un ed Vessel Personr	it (ĆEA), Correct nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	s (MEBA), Mt.				
A similar request	is in the Goverr	nor's FY2018 budg	et.									
Comp	onent Totals	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Supervisory Unit F	Furlough Conti Suppl	ract Terms -0.3 -0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) membe	ers will be required	to take 15 hours furle	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Govern	nor's FY2018 budg	et.									
Comp	onent Totals	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201) Component: Public Affairs (AR H091) (2874)
RDU: Departmental Support Services (106)

NDO.	Departmen	tai Support Serv	1003 (100)							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	ncrease from	\$1,346 to \$1,555	per Month									
	Suppl	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										
Edgecumbe teach Mates & Pilots (M	hers (TEAME) IMP) have uni	, Supervisory Unit	(APEA), and Unlicense e state's contribution to	ed Vessel Personi	neÌ (IBÚ). Althou	ugh Public Safety E	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F	urlough Con	tract Terms										
	Suppl	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
1004 Gen Fund		-0.3										
1007 I/A Rcpts		-0.2										
Supervisory Unit	(APEA) memb	ers will be require	d to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 bud	lget.									
Compo	onent Totals	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Quality Assurance and Audit (AR H092) (2880)

RDU: Departmental Support Services (106)

1150.	Dopartmon	an Capport Corvio	30 (100)							P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance	Increase from	\$1,346 to \$1,555 pc	er Month									
	Suppl	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1.9										
Edgecumbe teac Mates & Pilots (N	hers (TEAME) MMP) have uni	, Supervisory Unit (A	APEA), and Unlicens state's contribution t	ed Vessel Person	nel (IBÚ). Althoi	ugh Public Safety I	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit I	Furlough Con	tract Terms -2.0	-2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		-1.0 -1.0										
Supervisory Unit	(APEA) memb	ers will be required	to take 15 hours furle	ough in FY2017 a	nd FY2018.							
A similar request	is in the Gove	rnor's FY2018 budge	et.									
Comp	onent Totals	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Commissioner's Office (AR H093) (317)

RDU: Departmental Support Services (106)

	Dopartinont	ai Cappoit Coivio	00 (100)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I												
	Suppl	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1.7										
1004 Gen Fund		3.9										
1037 GF/MH		0.6										
bargaining units p Edgecumbe teach	articipate in Al ners (TEAME),	aska Care: AVTEC Supervisory Unit (A	teachers (AVTECTA	a), Confidential Un ed Vessel Personi	it (CEA), Correc nel (IBU). Althou	tional Officers (AC ugh Public Safety E	mpt employees and the OA), Marine Engineers Employees (PSEA) and rates.	(MEBA), Mt.				
A similar request	is in the Gover	nor's FY2018 budge	et.									
Compo	onent Totals	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)
Component: Administrative Support Services (AR H095) (320)
RDU: Departmental Support Services (106)

NDO.	Dopartino	ital Support Sel	VICCS (100)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
Health Insurance I	ncrease from	\$1,346 to \$1,55	5 per Month									
	Suppl	20.4	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		20.4										
•	MMP) have un	on health trusts, ernor's FY2018 b	it (APEA), and Unlicense the state's contribution to udget.		` ,	,	' ' '	d Masters,				
oupervisory office	Suppl	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		-3.1										
1004 Gen Fund		-3.8										
1007 I/A Rcpts		-0.8										
Supervisory Unit	(APEA) meml	pers will be requi	ed to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
A similar request	is in the Gove	ernor's FY2018 b	udget.									
Comp	onent Totals	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2017 Supplemental (14201)
Component: Facilities Management (AR H096) (2020)
RDU: Departmental Support Services (106)

NDO.	Department	ar Support Service	3 (100)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I 1004 Gen Fund Monthly employe	ncrease from Suppl		r Month 0.1 e from \$1,346 to \$1				0.0 npt employees and the OA), Marine Engineers	0.0	0.0	0	0	0
Edgecumbe teac Mates & Pilots (M	hers (TEAME), 1MP) have unio		PEA), and Unlicense tate's contribution to	ed Vessel Personr	neÌ (IBÚ). Althou	ıgh Public Safety E	Employees (PSEA) and					
Supervisory Unit F 1061 CIP Rcpts	Furlough Contr Suppl	-0.6 -0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Supervisory Unit	(APEA) membe	ers will be required to	take 15 hours furlo	ugh in FY2017 an	d FY2018.							
A similar request	is in the Govern	nor's FY2018 budget	i.									
Comp	onent Totals	-0.5	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2017 Supplemental (14201)

Component: Information Technology Services (AR H097) (2754)

RDU: Departmental Support Services (106)

			,			_					ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Health Insurance I	noroasa from ¢	1 346 to \$1 555 p	or Month									
nealth insurance i	Suppl	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	очрр.	7.1		0.0	0.0	0.0	0.0	0.0	0.0	ŭ	· ·	Ū
Edgecumbe teac Mates & Pilots (M A similar request	hers (TEAME), S MMP) have union is in the Govern	Supervisory Unit (An health trusts, the or's FY2018 budge	APEA), and Unlicense state's contribution to	ed Vessel Person	neÌ (IBÚ). Althou	ugh Public Safety E	OA), Marine Engineers Employees (PSEA) and rates.					
Supervisory Unit F			14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4000 Fad Danta	Suppl	-14.6	-14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.4										
1004 Gen Fund 1007 I/A Rcpts		-3.4 -9.3										
1061 CIP Ropts		-9.5 -0.5										
Supervisory Unit	,		to take 15 hours furlo	ough in FY2017 ar	nd FY2018.							
Comp	onent Totals	-7.5	-7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Behavioral Health Medicaid Services (AR H104) (2660)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2016 Provider P	ayments Ma Suppl	ade in FY2017 7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		4,092.6 2,945.0						,		-	-	-

The amount of FY2016 payments that were deferred to FY2017, will allow the Medicaid program to timely process expenditures for FY2017.

Defects in the Alaska Medicaid Health Enterprise system, which the Department of Health and Social Services and Xerox have addressed over the past three years, are now corrected; however, in FY2016, the Department was still reprocessing claims submitted by providers for Medicaid services incurred in FY2015. As a result of reprocessing these claims at the close of FY2016, the Department had to limit the number of claims that were to process for Medicaid providers. These provider payments were pushed into FY2017.

Without this authority the same issue that arose at the close of FY2016, holding off on processing checks to providers, will take place again but at an earlier date. This will also impact the FY2018 budget authority if the provider payments are slowed or stopped towards the end of FY2017. Correcting this issue now will allow the FY2018 Medicaid budget to represent only FY2018 Medicaid payments and prevent future cash flow issues for the program and providers.

This is a one-time increment.

Component Totals	7,037.6	0.0	0.0	0.0	0.0	0.0	7,037.6	0.0	0	0	0

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Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Adult Preventative Dental Medicaid Svcs (AR H106) (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2016 Provider Pa	Suppl	465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		246.8 219.0										

The amount of FY2016 payments that were deferred to FY2017, will allow the Medicaid program to timely process expenditures for FY2017.

Defects in the Alaska Medicaid Health Enterprise system, which the Department of Health and Social Services and Xerox have addressed over the past three years, are now corrected; however, in FY2016, the Department was still reprocessing claims submitted by providers for Medicaid services incurred in FY2015. As a result of reprocessing these claims at the close of FY2016, the Department had to limit the number of claims that were to process for Medicaid providers. These provider payments were pushed into FY2017.

Without this authority the same issue that arose at the close of FY2016, holding off on processing checks to providers, will take place again but at an earlier date. This will also impact the FY2018 budget authority if the provider payments are slowed or stopped towards the end of FY2017. Correcting this issue now will allow the FY2018 Medicaid budget to represent only FY2018 Medicaid payments and prevent future cash flow issues for the program and providers.

This is a one-time increment.

Component Totals	465.8	0.0	0.0	0.0	0.0	0.0	465.8	0.0	0	0	0

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Health Care Medicaid Services (AR H107) (2077)

RDU: Medicaid Services (595)

		. • • • • • • • • • • • • • • • • • • •								Positions		
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2016 Provider Pa 1002 Fed Ropts 1003 G/F Match	ayments N Suppl	Made in FY2017 43,172.7 27,198.5 15,974.2	0.0	0.0	0.0	0.0	0.0	43,172.7	0.0	0	0	0

The amount of FY2016 payments that were deferred to FY2017, will allow the Medicaid program to timely process expenditures for FY2017.

Defects in the Alaska Medicaid Health Enterprise system, which the Department of Health and Social Services and Xerox have addressed over the past three years, are now corrected; however, in FY2016, the Department was still reprocessing claims submitted by providers for Medicaid services incurred in FY2015. As a result of reprocessing these claims at the close of FY2016, the Department had to limit the number of claims that were to process for Medicaid providers. These provider payments were pushed into FY2017.

Without this authority the same issue that arose at the close of FY2016, holding off on processing checks to providers, will take place again but at an earlier date. This will also impact the FY2018 budget authority if the provider payments are slowed or stopped towards the end of FY2017. Correcting this issue now will allow the FY2018 Medicaid budget to represent only FY2018 Medicaid payments and prevent future cash flow issues for the program and providers.

This is a one-time increment.

Component Totals	43,172.7	0.0	0.0	0.0	0.0	0.0	43,172.7	0.0	0	0	0

Department of Health and Social Services

Scenario: FY2017 Supplemental (14201)

Component: Senior and Disabilities Medicaid Services (AR H108) (2662)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	POSITION		NP
FY2016 Provider P	ayments Ma Suppl	15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0
1002 Fed Rcpts 1003 G/F Match		7,786.9 7,648.4										

The amount of FY2016 payments that were deferred to FY2017, will allow the Medicaid program to timely process expenditures for FY2017.

Defects in the Alaska Medicaid Health Enterprise system, which the Department of Health and Social Services and Xerox have addressed over the past three years, are now corrected; however, in FY2016, the Department was still reprocessing claims submitted by providers for Medicaid services incurred in FY2015. As a result of reprocessing these claims at the close of FY2016, the Department had to limit the number of claims that were to process for Medicaid providers. These provider payments were pushed into FY2017.

Without this authority the same issue that arose at the close of FY2016, holding off on processing checks to providers, will take place again but at an earlier date. This will also impact the FY2018 budget authority if the provider payments are slowed or stopped towards the end of FY2017. Correcting this issue now will allow the FY2018 Medicaid budget to represent only FY2018 Medicaid payments and prevent future cash flow issues for the program and providers.

This is a one-time increment.

Component Totals	15,435.3	0.0	0.0	0.0	0.0	0.0	15,435.3	0.0	0	0	0