

**Department Totals - Operating Budget (1158)**  
**Department of Health and Social Services**

Description	FY2017 Supplemental (14201)
Department Totals	66,366.5

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**Objects of Expenditure:**

1000 Personal Services	255.1
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	66,111.4
8000 Miscellaneous	0.0

**Funding Sources:**

1002 Fed Rcpts (Fed)	39,274.0
1003 G/F Match (UGF)	26,844.9
1004 Gen Fund (UGF)	235.6
1005 GF/Prgm (DGF)	-4.6
1007 I/A Rcpts (Other)	-14.8
1037 GF/MH (UGF)	35.9
1061 CIP Rcpts (Other)	-1.1
1092 MHTAAR (Other)	-1.2
1108 Stat Desig (Other)	-1.6
1168 Tob Ed/Ces (DGF)	-0.6

**Totals:**

Unrestricted General (UGF)	27,116.4
Designated General (DGF)	-5.2
Other Funds	-18.7
Federal Funds	39,274.0

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**Positions:**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0