

Reappropriation for Deferred Maintenance, Renewal, Repair and Equipment **FY2018 Request:** **\$0**
Reference No: **48821**

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Seward **House District:** Kenai Areawide (HD 29-31)
Impact House District: Kenai Areawide (HD 29-31) **Contact:** Paloma Harbour
Estimated Project Dates: 06/30/2017 - 06/30/2021 **Contact Phone:** (907)465-5984

Brief Summary and Statement of Need:

This project provides deferred maintenance funding for the Alaska Vocational Technical Center’s (AVTEC) 16 buildings located in Seward. Specific projects include First Lake Facility fire safety egress improvements; cafeteria safety and health renovations; and campus-wide asphalt, sidewalk, curb, and retaining wall repairs. Overall, AVTEC’s entire deferred maintenance needs total \$12.9 million across eight separate projects. \$550,000 addresses the highest priority needs relating to life, health, and safety. Prior deferred maintenance appropriations have been fully-expended. Most recently, AVTEC utilized a combination of available project balances to complete an asbestos abatement project at the First Lake Facility.

Funding:	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>Total</u>
1004 Gen Fund							\$0
1213 AHCC Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P55 L22 SB 119 \$1,000,000
 Sec1 Ch16 SLA2013 P68 L31 SB 18 \$968,000
 Sec1 Ch17 SLA2012 P121 L21 SB 160 \$1,000,000
 Sec1 Ch5 SLA2011 P87 L20 SB 46 \$1,000,000
 Sec4 Ch43 SLA2010 P12 L22 SB 230 \$1,000,000

Project Description/Justification:

The unexpended and unobligated balances, not to exceed a total of \$550,000, of the appropriations made in sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14 (Department of Administration, Classification System Conversion - \$500,000), sec.1, ch. 16, SLA 2013, page 2, lines 18 – 20 (Department of Administration, General Services Douglas Island Building Year 2 of 2 - \$9,000,000), and sec. 1, ch. 18, SLA 2014, page 50, lines 25 – 27 (Department of Education and Early Development, State Library, Archives and Museum Facility Construction Funding - \$37,500,000) are reappropriated to the

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Department of Labor and Workforce Development for deferred maintenance, renewal, repair and equipment.

The Alaska Vocational Technical Center's (AVTEC) deferred maintenance needs for 16 state-owned buildings in Seward include, in priority order:

Priority	Project Title	Projected Cost	Location	HD
1	First Lake Facility Fire Safety Egress	250,000	Seward	29
2	Cafeteria Safety and Health Renovations	250,000	Seward	29
3	Campus-wide Asphalt, Sidewalk, Curb, and Retaining Wall Repairs (partial funding)	50,000	Seward	29
	Total	550,000		

First Lake Facility Fire Safety Egress - \$250,000

A building egress deficiency was identified during a certificate of occupancy inspection for use of the First Lake Facility upon completion of an asbestos abatement project. This deficiency must be addressed quickly to ensure the safety of AVTEC students and staff and comply with Seward building safety code. The First Lake Facility is AVTEC’s headquarters facility. The facility houses AVTEC’s business office and administration, the Maritime Department, the Business Office Technology Department, a counseling office, a conference room used by staff and students, and a job resource center utilized by members of the public to seek employment-related information.

Cafeteria Safety and Health Renovations - \$250,000

To ensure a safe and healthy eating environment for AVTEC students, the cafeteria floor drains require replacement, deteriorating roof shingles need replaced, and ceiling tiles and windows require replacement. The original floor drains are past their service life and need replacement to avoid catastrophic failure. Interior ceiling tiles, vents, and ventilation equipment need replaced or cleaned if salvageable. The ceiling is 30 years old and any movement creates a cascade of debris that impacts the food preparation area below. Aged windows need replaced with new energy efficient windows.

Campus-wide Asphalt, Sidewalk, Curb and Retaining Wall Repairs - \$50,000

The corridor between the Student Services Center (SSC) and 4th Avenue Dorms is unstable due to heavy snow accumulation and poor drainage. Repairs are needed to provide safe student access between buildings. This repair includes removal of an underground fuel tank and construction of a new retaining wall. Large amounts of sidewalk and curbing are broken and damaged, and must be removed and re-poured. Many sections of access roadways are deteriorated and need resurfacing, removed and re-poured curbs and sidewalks. The entire scope of work for this project is estimated to cost \$200,000. Partial funding of \$50,000 for FY2018 allows AVTEC to begin addressing repairs. Future funding considerations will be made to address the remaining funding need.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.