

Component Summary (1078)
Department of Labor and Workforce Development

Results Delivery Unit/ Component	FY2017 Supplemental (14201)
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Commissioner and Administrative Services

Commissioner's Office	2.5
Alaska Labor Relations Agency	3.8
Management Services	-2.8
Human Resources	2.5
Data Processing	-3.9
RDU Total:	2.1

Workers' Compensation

Workers' Compensation	-1.4
Second Injury Fund	-0.1
Fishermen's Fund	-0.1
RDU Total:	-1.6

Labor Standards and Safety

Wage and Hour Administration	3.2
Mechanical Inspection	-0.6
Occupational Safety and Health	0.2
RDU Total:	2.8

Employment and Training Services

DETS Administration	-1.2
Workforce Services	-4.4
Workforce Development	-2.4
Unemployment Insurance	-9.7
RDU Total:	-17.7

Vocational Rehabilitation

Voc Rehab Administration	-1.3
Client Services	-0.4

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Vocational Rehabilitation

Disability Determination	-1.7
RDU Total:	-3.4

Alaska Vocational Technical Center

AVTEC	39.1
RDU Total:	39.1

Unrestricted General (UGF):	56.0
Designated General (DGF):	-3.9
Other:	-3.2
Federal:	-27.6
Total Funds:	21.3

Permanent Full Time:	0
Permanent Part Time:	0
Non Permanent:	0
Total Positions:	0
