

Department Totals - Operating Budget (1158)
Department of Labor and Workforce Development

Description	FY2017 Supplemental (14201)
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Department Totals	21.3

Objects of Expenditure:

1000 Personal Services	21.3
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-28.8
1003 G/F Match (UGF)	4.2
1004 Gen Fund (UGF)	53.6
1005 GF/Prgm (DGF)	-0.1
1007 I/A Rcpts (Other)	-3.8
1031 Sec Injury (DGF)	-0.1
1032 Fish Fund (DGF)	-0.1
1049 Trng Bldg (DGF)	-0.2
1054 Empl Trng (DGF)	-0.6
1151 VoTech Ed (DGF)	-0.7
1157 Wrkrs Safe (DGF)	-1.7
1172 Bldg Safe (DGF)	-0.4

Totals:

Unrestricted General (UGF)	57.8
Designated General (DGF)	-3.9
Other Funds	-3.8
Federal Funds	-28.8

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Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0