

## Department Priority Programs by Component (1356)

### Department of Law

Scenario: FY2017 Management Plan (13565)

#### Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Protecting Alaskans</b>								
Administrative Services (2164)	280.7	24.0	455.5	0.0	760.2	5	0	0
Child Protection (2961)	5,026.4	0.0	2,014.9	0.0	7,041.3	54	0	0
Collections and Support (2210)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Commercial and Fair Business (2717)	652.5	151.3	3,511.2	0.0	4,315.0	21	0	0
Criminal Appeals/Special Litigation (2203)	3,997.0	0.0	1,150.7	1,291.8	6,439.5	42	0	0
Criminal Justice Litigation (2202)	1,874.5	0.0	893.9	0.0	2,768.4	13	0	0
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	69.1	0.0	2.4	0.0	71.5	1	0	0
Environmental Law (2092)	437.5	0.0	1,243.4	0.0	1,680.9	10	0	0
First Judicial District (2198)	2,054.6	0.0	52.9	0.0	2,107.5	16	0	0
Fourth Judicial District (2201)	5,364.5	0.0	420.0	0.0	5,784.5	40	0	0
Human Services (2962)	1,380.7	0.0	1,457.4	0.0	2,838.1	19	0	0
Information and Project Support (2258)	68.9	0.0	455.9	0.0	524.8	2	0	0
Labor and State Affairs (2718)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Natural Resources (2212)	0.0	0.0	0.0	0.0	0.0	-1	0	0
Office of the Attorney General (2162)	153.4	0.0	0.0	0.0	153.4	1	0	0
Opinions, Appeals and Ethics (2716)	1,217.9	0.0	900.6	0.0	2,118.5	14	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	2,333.7	138.6	0.0	2,472.3	10	0	0
Second Judicial District (2199)	1,055.5	0.0	184.5	0.0	1,240.0	6	0	0
Special Litigation (2213)	522.7	0.0	0.0	0.0	522.7	2	0	0
Third Judicial District: Anchorage (2261)	7,321.1	0.0	280.7	0.0	7,601.8	59	0	0
Third Judicial District: Outside Anchorage (2279)	5,155.6	0.0	89.4	0.0	5,245.0	42	0	0
Transportation Section (2214)	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Protecting Alaskans total:</b>	<b>36,854.2</b>	<b>2,509.0</b>	<b>13,252.0</b>	<b>1,291.8</b>	<b>53,907.0</b>	<b>351</b>	<b>0</b>	<b>0</b>
<b>Economic Opportunity and Resource Development</b>								
Administrative Services (2164)	280.9	23.9	455.5	0.0	760.3	6	0	0
Department of Law State Facilities Rent (2852)	221.4	0.0	0.0	0.0	221.4	0	0	0
Deputy Attorney General's Office (2205)	69.2	0.0	2.4	0.0	71.6	0	0	0
Environmental Law (2092)	70.8	0.0	0.0	0.0	70.8	1	0	0
Information and Project Support (2258)	69.1	0.0	465.9	0.0	535.0	5	0	0
Natural Resources (2212)	5,926.6	225.0	3,439.9	0.0	9,591.5	31	0	0
Office of the Attorney General (2162)	153.4	0.0	0.0	0.0	153.4	1	0	0
Opinions, Appeals and Ethics (2716)	0.0	0.0	12.7	0.0	12.7	0	0	0
Special Litigation (2213)	277.9	0.0	0.0	0.0	277.9	2	0	0
Transportation Section (2214)	0.0	0.0	2,433.9	0.0	2,433.9	16	0	0
<b>Economic Opportunity and Resource Development total:</b>	<b>7,069.3</b>	<b>248.9</b>	<b>6,810.3</b>	<b>0.0</b>	<b>14,128.5</b>	<b>62</b>	<b>0</b>	<b>0</b>
<b>State Fiscal Protection</b>								
Administrative Services (2164)	281.1	24.3	455.0	0.0	760.4	6	0	0
Collections and Support (2210)	313.4	469.7	1,800.6	0.0	2,583.7	19	0	0

Note: Report uses included change records.

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#### Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>State Fiscal Protection</b>								
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	68.9	0.0	2.7	0.0	71.6	0	0	0
Information and Project Support (2258)	69.2	0.0	455.7	0.0	524.9	6	0	0
Natural Resources (2212)	702.7	0.0	0.0	0.0	702.7	0	0	0
Office of the Attorney General (2162)	153.5	0.0	0.0	0.0	153.5	1	0	0
Regulatory Affairs Public Advocacy (2764)	455.0	0.0	0.0	0.0	455.0	1	0	0
Special Litigation (2213)	242.3	0.0	213.7	0.0	456.0	3	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	4,004.1	0.0	4,004.1	31	0	0
<b>State Fiscal Protection total:</b>	<b>2,507.7</b>	<b>494.0</b>	<b>6,931.8</b>	<b>0.0</b>	<b>9,933.5</b>	<b>67</b>	<b>0</b>	<b>0</b>
<b>Governance</b>								
Administrative Services (2164)	281.2	24.2	455.2	0.0	760.6	6	0	0
Department of Law State Facilities Rent (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Deputy Attorney General's Office (2205)	69.1	0.0	2.5	0.0	71.6	0	0	0
Information and Project Support (2258)	68.7	0.0	455.6	0.0	524.3	5	0	0
Labor and State Affairs (2718)	2,245.8	0.0	2,874.2	0.0	5,120.0	25	0	0
Legislation/Regulations (2209)	863.7	0.0	232.7	0.0	1,096.4	6	0	0
Office of the Attorney General (2162)	153.2	0.0	0.0	0.0	153.2	0	0	0
Special Litigation (2213)	7.0	0.0	0.0	0.0	7.0	0	0	0
<b>Governance total:</b>	<b>3,910.3</b>	<b>24.2</b>	<b>4,020.2</b>	<b>0.0</b>	<b>7,954.7</b>	<b>42</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>50,341.5</b>	<b>3,276.1</b>	<b>31,014.3</b>	<b>1,291.8</b>	<b>85,923.7</b>	<b>522</b>	<b>0</b>	<b>0</b>