# State of Alaska
# FY2018 Governor's Operating Budget

## Department of Law
## Department of Law State Facilities Rent
## Component Budget Summary

# Component: Department of Law State Facilities Rent

## Contribution to Department's Mission

No mission statement.

## Major Component Accomplishments in 2016

No major accomplishments.

## Key Component Challenges

No key component challenges.

## Significant Changes in Results to be Delivered in FY2018

No changes in results delivered.

## Statutory and Regulatory Authority

No statutes and regulations.

## Contact Information

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# Component Detail All Funds
## Department of Law

**Component:** Department of Law State Facilities Rent (2852) Non-Formula Component
**RDU:** Administration and Support (280)

| | FY2016 Actuals | FY2017 Conference Committee | FY2017 Authorized | FY2017 Management Plan | FY2018 Governor | FY2017 Management Plan vs FY2018 Governor | |
|---|---|---|---|---|---|---|---|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 73000 Services | 836.4 | 886.2 | 886.2 | 886.2 | 886.2 | 0.0 | 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 1.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| **Totals** | **837.9** | **886.2** | **886.2** | **886.2** | **886.2** | **0.0** | **0.0%** |
| **Fund Sources:** | | | | | | | |
| 1004Gen Fund (UGF) | 837.9 | 886.2 | 886.2 | 886.2 | 886.2 | 0.0 | 0.0% |
| **Unrestricted General (UGF)** | **837.9** | **886.2** | **886.2** | **886.2** | **886.2** | **0.0** | **0.0%** |
| **Designated General (DGF)** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0%** |
| **Other Funds** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0%** |
| **Federal Funds** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0** | **0.0%** |
| **Positions:** | | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

## Change Record Detail - Multiple Scenarios with Descriptions
## Department of Law

**Component:** Department of Law State Facilities Rent (2852)
**RDU:** Administration and Support (280)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions PFT | Positions PPT | Positions NP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ********** Changes From FY2017 Conference Committee To FY2017 Authorized ********** | | | | | | | | | | | | |
| **FY2017 Conference Committee** | | | | | | | | | | | | |
| | ConfCom | 886.2 | 0.0 | 0.0 | 886.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 886.2 | | | | | | | | | | |
| | **Subtotal** | **886.2** | **0.0** | **0.0** | **886.2** | **0.0** | **0.0** | **0.0** | **0.0** | **0** | **0** | **0** |
| ********** Changes From FY2017 Management Plan To FY2018 Governor ********** | | | | | | | | | | | | |
| | **Totals** | **886.2** | **0.0** | **0.0** | **886.2** | **0.0** | **0.0** | **0.0** | **0.0** | **0** | **0** | **0** |

# Line Item Detail (1676)

**Department of Law**
**Services**

**Component:** Department of Law State Facilities Rent (2852)

| Line Number | Line Name | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|---|
| 3000 | Services | 836.4 | 886.2 | 886.2 |

| Object Class | | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|---|---|---|
| | | | **3000 Services Detail Totals** | **836.4** | **0.0** | **0.0** |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide | Leased office space managed by General Services. | 836.4 | 0.0 | 0.0 |

# Line Item Detail (1676)

**Department of Law**
**Capital Outlay**

**Component:** Department of Law State Facilities Rent (2852)

| Line Number | Line Name | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|---|
| 5000 | Capital Outlay | 1.5 | 0.0 | 0.0 |

| Object Class | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|---|---|
| | | **5000 Capital Outlay Detail Totals** | **1.5** | **0.0** | **0.0** |
| 5003 Capital Lease Payments | | | 1.5 | 0.0 | 0.0 |

# Inter-Agency Services (1682)

**Department of Law**

**Component:** Department of Law State Facilities Rent (2852)

| | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|
| **Component Totals** | **836.4** | **0.0** | **0.0** |
| With Department of Administration | 836.4 | 0.0 | 0.0 |

| Object Class | | Servicing Agency | Explanation | FY2016 Actuals | FY2017 Management Plan | FY2018 Governor |
|---|---|---|---|---|---|---|
| 3023 | Inter-Agency Building Leases | Admin - Department-wide | Leased office space managed by General Services. | 836.4 | 0.0 | 0.0 |