

Department Totals - Operating Budget (1158)

Department of Law

Description	FY2017 Supplemental (14201)
Department Totals	562.8

Objects of Expenditure:

1000 Personal Services	529.6
2000 Travel	0.0
3000 Services	33.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	331.6
1003 G/F Match (UGF)	135.0
1004 Gen Fund (UGF)	99.9
1005 GF/Prgm (DGF)	-0.1
1007 I/A Rcpts (Other)	-3.4
1037 GF/MH (UGF)	0.7
1105 PFund Rcpt (Other)	-0.1
1141 RCA Rcpts (DGF)	-0.8

Totals:

Unrestricted General (UGF)	235.6
Designated General (DGF)	-0.9
Other Funds	-3.5
Federal Funds	331.6

Positions:

Permanent Full Time	0
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Department Totals - Operating Budget (1158)

Department of Law

Description	FY2017 Supplemental (14201)
Permanent Part Time	0
Non Permanent	0