

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Legislature

**Results Delivery Unit
Component**

	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Budget and Audit Committee																		
Legislative Audit																		
	4,519.1	0.0	750.0	0.0	5,269.1	40	4,634.1	0.0	750.0	0.0	5,384.1	40	4,558.1	0.0	750.0	0.0	5,308.1	40
Legislative Finance																		
	7,552.4	0.0	0.0	0.0	7,552.4	45	7,682.5	0.0	0.0	0.0	7,682.5	45	7,069.7	0.0	0.0	0.0	7,069.7	45
Committee Expenses																		
	2,046.1	0.0	0.0	0.0	2,046.1	3	2,054.7	0.0	0.0	0.0	2,054.7	3	1,754.7	0.0	0.0	0.0	1,754.7	3
RDU Total:																		
	14,117.6	0.0	750.0	0.0	14,867.6	88	14,371.3	0.0	750.0	0.0	15,121.3	88	13,382.5	0.0	750.0	0.0	14,132.5	88
Legislative Council																		
Salaries and Allowances																		
	7,459.8	0.0	0.0	0.0	7,459.8	60	7,615.5	0.0	0.0	0.0	7,615.5	60	6,479.7	0.0	0.0	0.0	6,479.7	60
Administrative Services																		
	8,835.7	0.0	45.0	0.0	8,880.7	50	8,998.8	531.5	45.0	0.0	9,575.3	50	8,956.9	531.5	45.0	0.0	9,533.4	49
Council and Subcommittees																		
	953.1	0.0	0.0	0.0	953.1	2	958.9	0.0	0.0	0.0	958.9	2	692.0	0.0	0.0	0.0	692.0	1
Legal and Research Services																		
	4,089.8	0.0	0.0	0.0	4,089.8	18	4,166.9	0.0	0.0	0.0	4,166.9	18	4,166.9	0.0	0.0	0.0	4,166.9	18
Ethics Committee																		
	248.9	0.0	0.0	0.0	248.9	1	253.5	0.0	0.0	0.0	253.5	1	253.5	0.0	0.0	0.0	253.5	1
Office of Victims Rights																		
	952.2	0.0	0.0	0.0	952.2	7	971.6	0.0	0.0	0.0	971.6	7	971.6	0.0	0.0	0.0	971.6	7
Ombudsman																		
	1,249.7	0.0	0.0	0.0	1,249.7	10	1,277.0	0.0	0.0	0.0	1,277.0	10	1,277.0	0.0	0.0	0.0	1,277.0	10
LEG State Facilities Rent																		
	0.0	0.0	0.0	0.0	0.0	0	1,653.1	0.0	0.0	0.0	1,653.1	0	1,594.2	0.0	0.0	0.0	1,594.2	0
Other State Facilities Rent																		
	1,499.6	0.0	0.0	0.0	1,499.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																		
	25,288.8	0.0	45.0	0.0	25,333.8	148	25,895.3	531.5	45.0	0.0	26,471.8	148	24,391.8	531.5	45.0	0.0	24,968.3	146

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Legislature

**Results Delivery Unit
Component**

	FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)						
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Information and Teleconference																			
Information and Teleconference																			
	3,101.1	0.0	5.0	0.0	3,106.1	0	3,178.5	0.0	5.0	0.0	3,183.5	0	3,178.5	0.0	5.0	0.0	3,183.5	0	
RDU Total:	3,101.1	0.0	5.0	0.0	3,106.1	0	3,178.5	0.0	5.0	0.0	3,183.5	0	3,178.5	0.0	5.0	0.0	3,183.5	0	
Legislative Operating Budget																			
Legislative Operating Budget																			
	11,415.1	0.0	0.0	0.0	11,415.1	0	11,665.2	0.0	0.0	0.0	11,665.2	0	11,078.0	0.0	0.0	0.0	11,078.0	0	
Session Expenses	8,842.5	63.4	9.8	0.0	8,915.7	0	9,038.1	63.4	9.8	0.0	9,111.3	0	8,903.1	76.4	8.3	0.0	8,987.8	0	
Special Session/Contingency	1,066.0	0.0	0.0	0.0	1,066.0	0	1,076.6	0.0	0.0	0.0	1,076.6	0	698.0	0.0	0.0	0.0	698.0	0	
RDU Total:	21,323.6	63.4	9.8	0.0	21,396.8	0	21,779.9	63.4	9.8	0.0	21,853.1	0	20,679.1	76.4	8.3	0.0	20,763.8	0	
State Facilities Rent 716 W 4th Anchorage																			
Anchorage 716 W 4th Ave																			
	844.9	0.0	0.0	0.0	844.9	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:	844.9	0.0	0.0	0.0	844.9	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0
House Session Per Diem																			
90-Day Session House																			
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	977.6	0.0	0.0	0.0	977.6	0	
30-Day Extended Session House	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	325.9	0.0	0.0	0.0	325.9	0	
RDU Total:	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	1,303.5	0.0	0.0	0.0	1,303.5	0	
Senate Session Per Diem																			
90-Day Session Senate																			
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	488.8	0.0	0.0	0.0	488.8	0	

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Legislature

**Results Delivery Unit
Component**

FY2017 Management Plan (13565)						FY2018 Governor Amended (14205)						FY2018 Enacted (14319)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Senate Session Per Diem																	
30-Day Extended Session Senate																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	162.9	0.0	0.0	0.0	162.9	0
RDU Total:																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	651.7	0.0	0.0	0.0	651.7	0
Dept Total:																	
64,676.0	63.4	809.8	0.0	65,549.2	236	65,225.0	594.9	809.8	0.0	66,629.7	236	63,587.1	607.9	808.3	0.0	65,003.3	234
Permanent Full Time:				236						236						234	
Permanent Part Time:				310						310						309	
Non Permanent:				0						0						0	
Total Positions:				546						546						543	