Reapprop for Legislative Council for Legislative  
Renovations, Projects, and Technology Improvements - Est  
Reference No: 61801  
FY2018 Request: $0  
Est $6,465,000  

AP/AL: Appropriation  
Category: Development  
Location: Statewide  
Impact House District: Statewide (HD 1-40)  
Estimated Project Dates: 06/30/2017 - 03/06/2021  

Project Type: Renovation and Remodeling  
House District: Statewide (HD 1-40)  
Contact: Pam Varni  
Contact Phone: (907)465-5555  

Brief Summary and Statement of Need:  
FY2017 lapsing operating balances reappropriated as a capital project for costs associated with state government efficiency efforts and to pursue economic development opportunities for consideration at the state and federal levels.  

Funding:  

<table>
<thead>
<tr>
<th></th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>FY2020</th>
<th>FY2021</th>
<th>FY2022</th>
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<tbody>
<tr>
<td>1004 Gen Fund</td>
<td>$6,465,000</td>
<td>$0</td>
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<td>Total</td>
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<td>$6,465,000</td>
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</tbody>
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State Match Required: ☐  
One-Time Project: ☐  
Phased - new: ☐  
Phased - underway: ☑  
On-Going: ☑  
Amendment: ☐  
Mental Health Bill: ☐  
0% = Minimum State Match % Required  

Operating & Maintenance Costs:  

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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<tbody>
<tr>
<td>Project Development:</td>
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<tr>
<td>Ongoing Operating:</td>
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<td>One-Time Startup:</td>
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<tr>
<td>Totals:</td>
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Prior Funding History / Additional Information: