

**Component Summary (1078)**  
**Legislature**

|   |                                   |
|---|-----------------------------------|
| <b>Results Delivery Unit/<br/>Component</b> | FY2017<br>Supplemental<br>(14201) |
|---|-----------------------------------|

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**Budget and Audit Committee**

|                     |              |
|---------------------|--------------|
| Legislative Audit   | 56.5         |
| Legislative Finance | 58.8         |
| Committee Expenses  | 4.4          |
| <b>RDU Total:</b>   | <b>119.7</b> |

**Legislative Council**

|                             |              |
|-----------------------------|--------------|
| Salaries and Allowances     | 75.3         |
| Administrative Services     | 88.2         |
| Council and Subcommittees   | 2.5          |
| Legal and Research Services | 39.1         |
| Ethics Committee            | 2.1          |
| Office of Victims Rights    | 8.8          |
| Ombudsman                   | 12.6         |
| <b>RDU Total:</b>           | <b>228.6</b> |

**Information and Teleconference**

|                                |             |
|--------------------------------|-------------|
| Information and Teleconference | 50.2        |
| <b>RDU Total:</b>              | <b>50.2</b> |

**Legislative Operating Budget**

|                              |       |
|------------------------------|-------|
| Legislative Operating Budget | 61.3  |
| Session Expenses             | 180.6 |

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|   |                                   |
|---|-----------------------------------|
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**Legislative Operating Budget**

|                             |     |
|-----------------------------|-----|
| Special Session/Contingency | 9.2 |
|-----------------------------|-----|

|                   |              |
|-------------------|--------------|
| <b>RDU Total:</b> | <b>251.1</b> |
|-------------------|--------------|

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|                                    |       |
|------------------------------------|-------|
| <b>Unrestricted General (UGF):</b> | 649.6 |
|------------------------------------|-------|

|                                  |     |
|----------------------------------|-----|
| <b>Designated General (DGF):</b> | 0.0 |
|----------------------------------|-----|

|               |     |
|---------------|-----|
| <b>Other:</b> | 0.0 |
|---------------|-----|

|                 |     |
|-----------------|-----|
| <b>Federal:</b> | 0.0 |
|-----------------|-----|

|                     |              |
|---------------------|--------------|
| <b>Total Funds:</b> | <b>649.6</b> |
|---------------------|--------------|

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|                             |   |
|-----------------------------|---|
| <b>Permanent Full Time:</b> | 0 |
|-----------------------------|---|

|                             |   |
|-----------------------------|---|
| <b>Permanent Part Time:</b> | 0 |
|-----------------------------|---|

|                       |   |
|-----------------------|---|
| <b>Non Permanent:</b> | 0 |
|-----------------------|---|

|                         |          |
|-------------------------|----------|
| <b>Total Positions:</b> | <b>0</b> |
|-------------------------|----------|

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